ACT No. 2011 - 655

- 1 HB123
- 2 131986-2
- 3 By Representative Love
- 4 RFD: Ways and Means Education
- 5 First Read: 01-MAR-11



ENROLLED, An Act,

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2012.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2012, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), (e), and (f) of Section 3 and Sections 4, 5, 11, 15 and 18 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers'

Standards and Training Fund, Impaired Drivers Trust Fund,
Driver Education and Training Fund, Special Education
Catastrophic Fund, and Public School Fund and are hereby made
for the support of public education in Alabama for the fiscal
year ending September 30, 2012, and the appropriations herein
made shall be subject to the provisions, terms, conditions and
limitations of the Budget and Financial Control Act (Code of
Alabama 1975, Sections 41-4-80 et seq.), the provisions of the
Budget Management Act of 1976 (Code of Alabama 1975, Sections
41-19-1 et seq.), and shall be in the amounts hereinafter
specified.

(b) Amounts shown hereinunder the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature.

Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.

1		-	Education Trust Fund	Earmarked Funds	Appropriation To-
2	3A. Legislat:	ive Branch:			
3	1. Examiner	of Public Accounts:			
4	(a) Audit	Services Program	6,531,897		6,531,897
5	SOURCE OF	FUNDS:			
6	(1) ETF	· · · · · · · · · · · · · · · · · · ·	6,531,897	•	
7 8		niner of Public Ac-	6,531,897		6,531,897
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	be used for dits. The iners of F hereby aut as deemed priations pliance wi State of A tion performance of Title 4 of Alabama ties are hereimburse lic Accountanting from Recoveract of 200 hereby app	appropriation shall reducational au- Department of Exam- Tublic Accounts is horized to examine necessary all appro- herein made for com- th the laws of the labama. Any examina- rmed shall be in with the provisions 1, Chapter 5, Code 1975. State enti- ereby authorized to the Examiner of Pub- ts the full cost for unds from the Ameri- ry and Reinvestment 9 and such funds are ropriated to the of Public Accounts.			
30	2. Law Inst	itute, Alabama:			
31 32	·	t of Other Educa- ctivities Program	257,707		257,707
33	SOURCE OF	FUNDS:			
34	(1) ETF		257,707		
35	Total Law	Institute, Alabama	257,707		257,707
36	3. Legislat	ive Fiscal Office:			
37 38	-	ative Operations and Program	327,622	•	327,622

		Education Trust Fund	Earmarked Funds	Appropriation To-
1	SOURCE OF FUNDS:			
2	(1) ETF	327,622		
3	Total Legislative Fiscal Of-			
4	fice	327,622		327,622
5 6	Legislative Reference Ser- vice:			
7 8	(a) Legislative Operations and Support Program	94,401	·	94,401
9	SOURCE OF FUNDS:			
10	(1) ETF	94,401		
11 12	Total Legislative Reference Service	94,401		94,401
13 14 15 16 17	This appropriation to the Legislative Reference Service shall be expended for the revision of Title 16 of the Code of Alabama 1975.		•	
18	3B. Executive Branch:			
19 20	 American Legion and Auxil- iary Scholarships: 			
21 22	(a) Financial Assistance Program, Estimated	112,500	•	112,500
23	SOURCE OF FUNDS:			
24	(1) ETF	112,500		
25 26	Total American Legion and Aux- iliary Scholarships			112,500
27 28 29 30	To be expended under the provisions of the Code of Alabama 1975, Sections 16-31-1 through 16-31-4.			
31 32	Archives and History, De- partment of:			
33 34	(a) Historical Resources Man- agement Program	3,538,705		3,538,705
35	SOURCE OF FUNDS:			

	-	Education Trust Fund	Earmarked Funds	Appropriation To-
1	(1) ETF	3,538,705		
2 3	Total Archives and History, Department of	3,538,705		3,538,705
4 5 6 7	The above appropriation shall be expended to support the educational functions of Archives and History.			
8	3. Arts, State Council on the:			
9	(a) Fine Arts Program	3,433,068	893,500	4,326,568
10	SOURCE OF FUNDS:			
11	(1) ETF	3,433,068		
12	(2) Federal and Local Funds		893,500)
13	Total Arts, State Council on			
14	the	3,433,068	893,500	4,326,568
15	4. Building Commission, State:			
16	(a) Special Services Program .	509,720		509,720
17	SOURCE OF FUNDS:			
18	(1) ETF-Transfer	509,720		
19 20	Total Building Commission, State	509,720		509,720
21 22	5. Child Abuse and Neglect Pre- vention, Department of:			
23	(a) Social Services Program	1,151,967		1,151,967
24 25 26 27 28 29 30 31	In accordance with Sections 26-16-1 et seq., Code of Alabama 1975. Of the above appropriation to the Department of Child Abuse and Neglect Prevention, \$669,068 shall be expended for the Child Advocacy Centers.			
32	SOURCE OF FUNDS:			
33	(1) ETF-Transfer	1,151,967		

		_	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2		Total Child Abuse and Neglect Prevention, Department of	1,151,967		1,151,967
3 4	6.	Children's Affairs, Department of:			
5		(a) Social Services Program	17,998,620		17,998,620
6 7 8		The proposed spending plan for the ETF monies included in the above program is as follows:			
9 10 11		Office of School Readi- ness 17,825,502			
12 13		Operations and Maintenance 173,118			
14		SOURCE OF FUNDS:			
15		(1) ETF	17,998,620		
16 17		Total Children's Affairs, Department of	17,998,620		17,998,620
18	7.	Debt Service:			
19 20 21		(a) General Obligation Bonds, Series 2010-A, or subsequent refunding issue, Estimated .	2,453,890		2,453,890
22 23		(b) General Obligation Bonds, Series 2005-A, Estimated	5,998,298		5,998,298
24		(c) Payments on Endowments	81,880		81,880
25 26		Payments on endowments shall be as follows:			
27 28		For interest on Auburn University Endowment20,280			
29 30		For interest on University of Alabama Endowment61,000			
31 32		For interest on Grove Hill Endowment600			
33 34		(d) Interest on Public School Fund Endowment	532,864	·	532,864
35 36		Interest on Public School Fund Endowment shall be as follows:			
37 38		Interest on 16th Section Lands, Estimated410,000			

	_	Education Trust Fund	Earmarked Funds	Appropriation To-
1 2	<pre>Interest on School Indemnity Lands, Estimated90,000</pre>			
3 4	Interest on Valueless 16th Section Land5,825			
5 6	Interest on Surplus Revenue26,764		•	
7 8	<pre>Interest on James Wallace Fund275</pre>			
9 10	(e) General Obligation Bonds, Series 2010-B, Estimated	554,288		554,288
11	SOURCE OF FUNDS:			
12	(1) ETF, Estimated	9,088,356		
13	(2) ETF-Transfer	532,864		
14	Total Debt Service	9,621,220		9,621,220
15 16 17 18 19 20 21 22 23 24 25	In addition to the above appropriation for debt service, there is hereby appropriated from the APSCA 2009-D Fiscal Fees and Expense Fund an amount as deemed necessary by the Director of Finance to make payments for the fiscal fees and other expenses associated with the APSCA 2009-D bonds.			
26 27	Dental Scholarship Awards, Board of:			
28 29	(a) Support of Other Educa- tional Activities Program	199,131	·	199,131
30 31 32 33	To be expended under the provisions of Code of Alabama 1975, Sections 16-47-76 through 16-47-81.			
34	SOURCE OF FUNDS:			
35	(1) ETF	199,131		
36 37	Total Dental Scholarship Awards, Board of	199,131		199,131

	_	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2	 Education, State Board of - Local Boards of Education: 			
3	(a) Foundation Program	3,265,968,556	531,864,840	3,797,833,396
4 5 6 7 8 9	Notwithstanding Section 16-13-232 of the Code of Alabama, 1975, of the above appropriation for current units, \$320,000 shall be earmarked to fund current units for the Saraland City School System.		•	
11	(b) Transportation Program	295,050,615		295,050,615
12 13 14 15	The rate per day for two personal days and five sick days for transportation personnel shall be \$40.			
16	(c) At-Risk Student Program	22,713,844		22,713,844
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Each district shall receive its pro rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-risk students shall be defined as those students who score at level 1 or level 2 (not proficient/partially proficient) in reading or mathematics on the current state assessments. Further, local school faculty and the school principal shall make specific recommendations for students at the school to			
33 34	be included as participants in			
35 36 37 38 39 40 41 42 43	the at-risk program. At-risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom. As a part of the above appropriation for the At-Risk Student Program, there is hereby ap-			
44 45	propriated \$750,000 for the Alabama Student Information			

		E	ducation Trust Fund	Earmarked	Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9	Management System (AS ASIMS will allow the support and maintenan Information Managemen which permits each Lo cation Agency and the Department of Educati comply with all state eral accountability s and reporting obligat	continued ce of the t System cal Edu- State on to and fed- tandards			-	
11 12 13	(d) Endowment Interes gram-Public School Estimated	Fund,			532,864	532,864
14 15	(e) Public School Fun- mated			170,	000,000	170,000,000
16 17 18 19 20 21 22 23 24 25	Notwithstanding Secti 16-13-234 Code of Ala 1975, the local board cation shall have fle to spend Public School appropriated in this ter the payment of pl debt service or oblig ital projects, for ot ating expenses.	bama, is of edu- xibility l Funds Act, af- edged lated cap-			٠	
26	(f) Board of Adjustme	nt	623,226			623,226
27	(g) School Nurses Pro	-	30,306,721			30,306,721
28 29 30 31 32 33	To be distributed so tional nurse or fract bership during the fi year. The School Nurs nursing salaries, bas per day. The pay of a the following matrix:	cions of a narst 20 schooses Program sed on 182 cany part-time	ursing allocation lastic days after shall use the fo ontract days and	n based upo r Labor Day llowing sal seven and	n the a of the ary mat one-hal	average daily mem- e preceding school crix to determine Lf working hours
35 36	Years Expe- rience	LPN	RN	RN/MS		
37		18,492	35,178	40,456		
38 39	3 but less than 6	20,323	38,693	44,493		
40 41	6 but less than 9	21,197	40,387	46,445		
42 43	9 but less than 12	21,472	40,929	47,069		

		E c	lucation Trust Fund	Earmarked Funds	Appropriation To-
1 2	12 but less than 15	21,858	41,673	47,921	
3 4	15 but less than 18	22,339	42,623	49,017	
5 6	18 but less than 21	22,608	43,174	49,648	
7 8	21 but less than 24	22,878	43,724	50,285	
9 10	24 but less than 27	22,365	44,245	50,805	
11	27 or more	23,852	44,767	51,327	
12 13 14 15	Of the above appropriated \$250,000 for the school by school by (ASIMS). (h) Capital Outlay F	ne collection means of the	and management o	of statewide stude	ent health data,
17 18	gram-Federal and I Funds, Estimated	ocal		50,527,90	2 50,527,902
19 20	(i) Information Tech Services Program		3,592,920		3,592,920
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	The above appropriate be expended by local systems towards the of a district technodinator that meets description and qual as established by the Board of Education as the primary point tact for all technologues. The District Coordinator, as direct the school system, responsible for a terprogram that ensure proper accountability following: technology profession opment; technology and reporting; coordinators a grams; a safe, security operable petwo	l school position plogy coor- the job lifications he State and serves t of con- logy is- Technology ected by shall be echnology s the ty for the gy funds; onal devel- planning dination of ll pro- re, and			
		re, and ork; tech-			

		Education Trust	Earmarked Funds	Appropriation To-
		Fund		tal
1	tory; technology support for			
2	data management; technology			
3	support for distance learning	;		
4	annual E-rate application;			
5	and, directing a program to			
6	ensure all state standards		•	
7	involving technology for			
8	teachers, administrators, and			
9	students are met and technol-			
10	ogy is integrated throughout			
11	the curriculum.			
12	SOURCE OF FUNDS:			
13	(1) ETF	3,618,255,882		
14	(2) Federal and Local Funds .		582,392,742	2
15 16	(3) Public School Fund, Esti-		170,532,86	4
	mated		170,332,00	
17	Total Education, State Board			
18	of - Local Boards of Educatio		950 995 60	
19		•••	•	6 4,371,181,488
20 21	The above appropriation shall cordance with the provisions			
22	16-13-239, and all other laws			
23	ing to the expenditure of suc	-		
24	school term of 180 full instr			
25	ties in the public schools of			
26	2011-2012 are based on the fu			
27	Foundation Program shall be e	mployed as regular o	classroom teachers	s and assigned by
28	the local Board of Education.	The divisors listed	i below shall not	serve to prescribe
29	pupil-teacher ratios. It is t	he intent of the Leg	gislature that loo	cal boards have
30	flexibility in determining wh	ere reductions are π	made. Any reduction	ons made using
31	flexibility of state units mu	st comply with feder	al comparability	and supplanting
32	guidelines. Each district wil	l submit an applicat	ion for approval	by the State Su-
33	perintendent as to unit alloc	ation adjustments re	equested.	
34	Grades K-3 14.25			
35	Grades 4-6 21.85			
36	Grades 7-8 20.45			
37	Grades 9-12 18.45			
38	It is the intent of the Legis			
39	the FY 2011 Education Budget			· · · · · · · · · · · · · · · · · · ·
40	funds in the Foundation Progr	am, the State Board	of Education shall	ll allot funds

based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Expe-					
rience	BS	MS	6Y	DO	ND
less than 3	36,144	41,564	44,818	48,071	36,144
3 but less					
than 6	39,756	45,720	49,297	52,877	39,756
6 but less					
than 9	41,497	47,721	51,470	55,191	41,497
9 but less					
than 12	42,053	48,362	52,148	55,932	42,053
12 but less					
than 15	42,818	49,238	53,093	56,949	42,818
15 but less	42.704	50.254			45 55.
than 18	43,794	50,364	54,305	58,244	43,794
18 but less than 21	44,360	E1 012	EE 00E	ED 000	44 360
	44,300	51,012	55,005	58,999	44,360
21 but less than 24	44,926	51,666	55,708	59,752	44,926
	11,320	31,000	30,,00	33,732	44,520
24 but less than 27	45,461	52,201	56,245	60,288	45,461
					,
27 or more	45,997	52,737	56,780	60,824	45,997

Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2011. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$60. The Teachers' Retirement System rate shall be 10.00% of salaries. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$714 per month for each full-time employee. As funds are appropriated the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support" the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) text-books at \$15.88 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year and (2) classroom materials and supplies at \$134.78 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet SACS standards may be used for principals, assistant principals, counselors, and librarians and library aides, as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by

	Ed	lucation Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4 5 6 7 8 9	.31 for elementary schools, .35 for and unit schools. An instructional shall be increased by .10 for elementary and unit schools. An instructional creased by .03 for secondary school of funds in the Foundation Program by the local board of education in State Board of Education and all tures. It is the intent of the Leebe expended to purchase textbooks	or middle school I support unit e mentary schools, I support unit e ols and unit sch m at the local l m accordance wit laws governing s gislature that f	arned for an assimiddle schools, arned for a counsools. The budgets evel shall be dethouse and required school budget unds allocated for	econdary schools istant principal secondary schools selor shall be in- ing and expenditure cermined and made lations of the cs and expendi- or textbooks shall
11 12	10. Education, State Board of - Two-Year College System:			
13 14	(a) Operations and Maintenance	272,452,704	344,318,08	2 616,770,786
15				
16	(b) Auxiliary Enterprises		31,955,18	7 31,955,187
17	(c) Restricted Funds		352,586,66	9 352,586,669
18 19 20	(d) Operations and Maintenance of Postsecondary Prison Edu- cation (ETF)	8,344,289		8,344,289
21 22 23 24	Of the above appropriation, up to \$1,999,898 shall be expended for Therapeutic Education.			
25	(e) Adult Education Program .	12,823,901	12,405,78	2 25,229,683
26 27	(f) Special Populations Training	5,102,314		5,102,314
28 29 30 31 32 33 34 35 36	For programs to prepare the inmate population, parolees or other special populations designated by the Chancellor for entry into the workforce through adult education, preemployment skills training, and short-term intensive career technical training.			
37 38 39	(g) Mine Safety Training Pro- gram at Bevill State Commu- nity College	237,768		237,768
40	(h) Postsecondary Education	E (EE 000	2 022 22	3 0 500 550
41 42	Department - Administration .	5,655,223	3,933,33 2,750,00	
42	(i) Postsecondary/Tech Col-	248,237	2,750,00	2,330,237

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2	leges - Truck Driving Train- ing		•	
3 4 5 6 7 8 9 10 11	Of the above appropriation, \$248,237 shall be expended for the Truck Driver Training Program at Central Alabama Community College. The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.			
13	(j) Workforce Development	4,387,812	22,051,368	26,439,180
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	The Workforce Development funds shall be distributed by the State Board of Education upon recommendation of the Chancellor to develop and im- plement programs to provide a skilled workforce and to pro- vide college operations and maintenance allocations for workforce and economic devel- opment. Of the above appropri- ation for Workforce Develop- ment, at least 30% shall be recommended by the Workforce Departmental Review Committee to the Chancellor for workforce development programs in the twenty-three counties with the highest unemployment rates in Alabama and these programs shall not be subject to review and approval by the State Workforce Planning Coun- cil. The Chancellor shall sub- mit a quarterly report to the Chair of the Senate Committee on F&T-Education, the Chair of	4,387,812	22,051,368	26,439,180
41	on F&T-Education, the Chair of the House Ways and Means Edu-			
42	cation Committee and the Di-			
43	rector of the Legislative Fis-			
44	cal Office, with such report			
45 46	noting the counties impacted by this provision, the number			
47	of persons served and the			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5	amounts expended under this provision. Of the above appropriation for Workforce Development, \$400,000 shall be expended for Career Coaches.			
6	(k) Marion Military Institute .	6,052,192		6,052,192
7 8 9	Of the above appropriation, \$177,000 shall be expended for debt service.		٠	
10 11	(1) Alabama Technology Network	4,680,370		4,680,370
12 13 14 15	Of the above appropriation to the Alabama Technology Net- work, \$259,088 shall be ex- pended for Workforce Training.			
16 17	(m) English as a Second Lan- guage	97,000		97,000
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Of the above appropriation to the Two-Year College System, a total of \$97,000 shall be used by the Chancellor to contract with other public or private institutions of higher education in order to provide programs designed to provide assistance to persons attending or served by the colleges that do not utilize English as their native language so they may become proficient in reading, writing and speaking English.		,	
33	SOURCE OF FUNDS:			
34	(1) ETF	320,081,810		
35				
36	(2) Federal and Other Funds	W	770,000,4	21
37 38	Total Education, State Board of - Two-Year College System .	320,081,810	770,000,4	1,090,082,231
39 40	(1) The allocations as set for Education through the Office o		distributed by t	he State Board of
41	(2) The above appropriation fr	om the ETF for Ope	rations and Main	tenance shall be

distributed to each of the colleges, except Marion Military Institute. Shelton State Community College shall receive \$1,030,346 to operate the Poison Control Center. Of the above appropriation for Operations and Maintenance, in addition to their regular O & M distribution, \$150,000 shall be distributed to Gadsden State Community College for economic development, allied health sciences and nursing programs; \$100,000 shall be distributed to Enterprise/Ozark Community College Aeronautics School in Albertville; \$80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; and \$75,000 shall be distributed to Calhoun Community College for the Arts Center.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services as defined under the stipulations of the Adult Education and Family Literacy Act, Title II of the federal Workforce Investment Act of 1998. At least 10% of the appropriation for Adult Education shall be recommended by the Vice Chancellor for Instructional Services to the Chancellor for programs for individuals that do not have a high school diploma and live in communities impacted by higher unemployment rates than the state average unemployment rate. The Chancellor shall submit a quarterly report to the Chair of the Senate Committee on F&T-Education, the Chair of the House Ways and Means Education Committee and the Director of the Legislative Fiscal Office, with such report noting the counties impacted by this provision, the number of persons served and the amounts expended under this provision.

11. Education, State Department

of:

1

2

3

4

5

6

7

8 9

10

11

12

13

14

15

16

17

18

19

20 21

22

	* - ·			
23 24	(a) Administrative Services Program	160,960,979	89,937,461	250,898,440
25 26 27	The proposed spending plan for the ETF monies included in the above program is as follows:			
28 29 30	Operations and Maintenance of the Department . 23,400,807			
31 32 33	Children's First Trust Fund 9,119,435			
34 35 36 37 38 39 40 41 42	Of the above appropriation, at least \$9,119,435 shall be expended in the same manner and for the same programs as the appropriation to the State Department of Education from the Children's First Trust Fund that was expended in FY 2005.			
43 44	Community Edu- cation 628,868		,	

Operations and	Fund		tal
Reading Initia-			
Maintenance for Math/Science/Te chnology Ini-			
for Art Educa- tion programs in areas evalu- ated and re- viewed by the Rural Develop-			
Teacher/Student Testing 6,827,806		•	
To be expended for teacher/student test develop-ment and expenses directly related to teacher and student assessment.			
Children's Eye Screening Pro- gram and Fol- low-up Eye Care			
vices shall include, but not be limited to, providing as- sistance in obtaining and co-			
	Operations and Maintenance for Math/Science/Te chnology Ini- tiative 26,049,318 Arts Education for Art Educa- tion programs in areas evalu- ated and re- viewed by the Rural Develop- ment Agency 388,400 Teacher/Student Testing 6,827,806 To be expended for teacher/student test develop- ment and expenses directly related to teacher and student assessment. Children's Eye Screening Pro- gram and Fol- low-up Eye Care	Reading Initiative	Reading Initia- tive

		Education Trust	Earmarked Funds	Appropriation To-
1		Fund		tal
1 2	vices for those children iden-			
3	tified as needing said fol-		•	
	low-up eye care services			
4 5	whether insured, uninsured or			
	underinsured. Children identi-			
6	fied as uninsured or			
7	underinsured shall be provided			
8	with free eye exams and free			
9	prescription spectacles. A			
10	database including specific			
11	data by child, grade,			
12	school/system, and services			
13	for outcome-based measurement			
14	shall be maintained and ar-			
15	chived.			
16	Governor's Lo-			
17	cal School and			
18	School System			
19	Academic and			
20	Financial Im-			
21	provement Pro-			
22	gram (At-Risk) . 10,867,913		•	
23	The above appropriation shall			
24	The above appropriation shall be expended for the operations			
25	and maintenance of at-risk			
26	programs to develop and imple-			
27	ment school improvement pro-			
28	grams' financial and/or aca-			
29	demic accountability in accor-			
30	dance with Section 16-6B-3;			
31	Section 16-13-233; Section			
32	16-39-11, Code of Alabama			
33	1975, and Administrative Pro-			
34	cedure 290-2-105. At-risk			
35	funds shall be used to employ			
36	personnel under short-term			
37	contracts who shall be as-			
38	signed by the State Superin-			
39	tendent of Education to give			
40	direct assistance to schools			
41	which come under the jurisdic-		•	
42	tion of the Department in ac-			
43	cordance with Sections 16-6B-1			
44	through 16-6B-6, Code of Ala-			
45	bama 1975, which requires			
46	schools and/or school systems			
47	to be placed in intervention			
48	for academic and/or financial			
• •	201 GOGGENIO GNG/OI IINGNGIAI			

reasons by the State Superintendent. The State Superintendent may further use these personnel to assist schools that are in need of academic and/or financial assistance as determined by the State Superintendent of Education. These programs shall include, but not be limited to, after school programs, character education programs, drop-out prevention programs, summer programs, career technical youth programs, programs to improve reading, and/or math, and/or science skills to increase grade-to-grade promotion, high school graduation and college preparedness, and other activities designed to assist at-risk students. Personnel employed or contracted by the Department for assistance in at-risk schools shall be on release status from their respective local boards of education and shall retain all benefits and tenure status unless they are given permanent employment in the State Department of Education. Funds may be allocated to entities that have and/or can effect positive results in improved student achievement. Any not-for-profit entity allocated funds for grants must comply with State of Alabama purchasing requirements for any goods and/or services or equipment purchased with grant funds. Any not-for-profit entity must verify its current Internal Revenue Service (IRS) status with the Department of Education prior to any grant funds being allocated.

1

3

4

5

6

7

8

9

10 11

12

13

14 15

16

17

18 19

20

21 22

23

24 25

26

27

28

29

30 31

32

33

34

35

36 37

38

39 40

41

42

43

44 45

46 47

48

		Fund	Earmarked Funds	Appropriation To- tal
1 2 3	School Account- ability Report Card	2 0.10		Cal
4 5 6 7 8 9	For distribution of the School Accountability Report Card referred to in Section 16-6B-7 of the Code of Alabama 1975 to every parent with a child in Alabama public schools.			
10 11 12 13	English as a Second Language Students Pro- gram 2,289,976			
14 15 16 17 18 19 20 21 22 23 24 25 26 27	Based on the 2010-11 school system count supplied to the Alabama Department of Education by each local superintendent of education, herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing, and speaking English at the earliest possible time.			
28 29 30 31	Tenure Arbitra- tion and/or Hearing Officer Costs 704,861			
32 33 34 35 36 37 38 39 40 41 42	Of the above appropriation for Tenure Arbitration and/or Hearing Officer Costs, \$125,615 shall be transferred to fund the Office of the Attorney General for performance of arbitration and/or Hearing Officer services, including administration of the State's tenure laws (Code of Alabama 1975, Section 36-26-115).			
43 44 45	Teacher Re- cruitment In- centives 8,972		·	

	_	Fund		tal
1 2	Distance Learn- ing 18,506,242			
3 4 5 6 7 8 9 10 11 12 13 14 15 16	Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. Hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively to meet the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide).		·	
18 19	Advanced Placement 1,271,179			
20 21	Dropout Prevention Pilot 485,733		·	
22 23	(b) Financial Assistance Program	32,472,138	891,888,851	924,360,989
24 25 26	The proposed spending plan for the ETF monies included in the above program is as follows:			
27 28 29	Southwest School of Deaf and Blind 196,367		•	
30 31 32 33 34 35	Home Instruction for Partents of Preschool Youngsters (HIPPY) Program			
36 37 38	Pre-School Pro- gram (Special Education) 1,733,423		•	
39 40 41 42	National Board for Profes- sional Teaching Standards 7,797,102			
43 44	The above appropriation in- cludes funds to pay salary			

		Education Trust	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8	supplements and related benefit costs for NBCT and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers.			
9 10	Children's Hos- pital 110,586			
11 12	Career Tech Initiative 2,411,499			
	The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the state as defined by the State Superintendent of Education. Furthermore, not more than \$900,000 of the above appropriation shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the \$900,000 shall revert to the balance of the appropriation and shall be distributed at			
41 42	the discretion of the State Superintendent of Education			
43 44 45 46 47	for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech pro-	-		

		Fund	Editor senes	tal
1	4::-1:			
1	gram disciplines.			
2 3	Teacher In-Service Cen-			
4	ters 2,691,750			
5 6 7 8 9 10 11 12 13 14 15 16	The State Board of Education, through the State Superintendent of Education, shall administer the in-service centers and shall monitor the centers for compliance with established accountability standards. The above appropriation to the In-Service Centers shall be distributed to the existing eleven Teacher In-Service Centers in each geographical area of the state			
18	as follows:			
19 20	University of Alabama			
21	212,117		,	
22 23 24	University of Alabama at Bir- mingham			
25	293,609			
26 27	Alabama A and M University			
28	267,596			
29 30	Alabama State University			
31	230,610			
32 33	Athens State University			
34	223,546			
35 36	Auburn Univer- sity			

37

. 232,683

Fund	tal
1 Jacksonville	
2 State Univer-	
3 sity	
4 227,860	
5 University of	
6 Montevallo	
7 239,469	
8 Troy University	
9 242,043	
10 University of	
North Alabama	
12 207,330	
13 University of	
14 South Alabama	
15 314,887	
16 Teacher Profes-	
17 sional Develop-	
18 ment Training . 1,036,903	
This appropriation shall be	
20 used to train teachers (K-12) 21 in the use of computers in the	
22 classroom. Trainers shall be	
23 chosen who can assist teachers	
24 in learning computer skills,	
25 the use of instructional soft-	
<pre>26 ware, and the classroom uses 27 of the Internet.</pre>	
28 Governor's High 29 Hopes for Ala-	
30 bama Students . 10,544,439	
31 Of the above appropriation,	
32 \$950,000 shall be expended to	
33 link the Alabama Student In-	
formation Management Systems	
35 (ASIMS) to students' home com- 36 puters. Of the listed appro-	
37 priation one-half is to be	
38 allocated to local school sys-	
39 tems based on the most recent	

		Education Trust	Earmarked Funds	Appropriation to-
		Fund		tal
1	20-day count of Average Daily			
2	Membership (ADM) of all stu-			
3	dents for the purpose of cre-			
4	ating a plan to prevent stu-			
5	dents from dropping out of			
6	school and to become high			
7	school graduates. Such plans			
8	may include, but not be lim-			
9	ited to, graduation coaches,			
10	. =		•	
	remediation for students not			
11	passing all parts of the Grad-			
12	uation Exam, after-school and			
13	tutorial programs, ca-			
14	reer/technical programs, and			
15	early warning and prevention			
16	programs associated with the			
17	state courts and corrections.			
18	One-half is to be allocated			
19	for programs that serve		•	
20	at-risk students in one or			
21	more of the areas of character	•		
22	education, career/technical			
23	programs, programs that en-			
24	hance reading abilities in			
25	students during the school day	,		
26	and outside the normal school			
27	day, physical fitness and nu-			
28	trition programs to reduce			
29	childhood obesity, and other			
30	activities that increase			
31	grade-to-grade promotion, high	ı		
32	school graduation, and career			
33	and college preparedness. Any			
34	private or not-for-profit en-			
35	tity allocated funds for			
36	grants must comply with State			
37	of Alabama purchasing require-	-		
38	ments for any goods and/or			
39	services or equipment pur-			
40	chased with grant funds. Any			
41	not-for-profit entity must			
42	verify its current Internal			
43	Revenue Service (IRS) status			
	with the Department of Educa-			
44	tion prior to any grant funds			
45				
46	being allocated.			
47	Jobs for Ala-			
48	bama's Gradu- 852,61	0		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ates (JAG)		•	
2 3	Virtual Library Project 3,022,627			
4 5 6	The State Department shall serve as the fiscal agent for the Virtual Library Project.			
7 8	Teach For Amer-ica 611,100			
9 10	(c) Alabama Science In Motion Program	1,691,487	·	1,691,487
11 12 13 14 15 16 17 18	All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from the prior fiscal year are hereby reappropriated.		,	
20 21	(d) Disability Determination for Social Security Program .		87,238,903	87,238,903
22	SOURCE OF FUNDS:			
23	(1) ETF	193,433,117		
24	(2) ETF-Transfer	1,691,487	•	
25 26	(3) Driver Education and Training Fund		4,534,095	5
27	(4) Federal and Local Funds		1,062,031,120	
28 29	(5) Special Education Cata- strophic Fund		2,500,000)
30 31	Total Education, State Depart-ment of	195,124,604	1,069,065,215	1,264,189,819
32 33	12. Educational Television Com- mission:			
34	(a) Capital Outlay Program	600,000		600,000
35 36	(b) Educational Television Program	4,951,123	898,723	5,849,844
37	SOURCE OF FUNDS:			

·		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF	5,551,123		
2	(2) Federal and Local Funds		898,721	
3 4	Total Educational Television Commission	5,551,123	898,721	6,449,844
5 6	13. Executive Commission on Community Services Grants, State:			
7 8	(a) Community Services Grants Program	4,092,084		4,092,084
9 10 11	Distributed pursuant to Section 29-2-123 of the Code of Alabama 1975, as amended.			
12	SOURCE OF FUNDS:			
13	(1) ETF	4,092,084		
14 15 16 17	The above appropriation shall be used for grants that promote public education purposes.			
18 19 20	Total Executive Commission on Community Services Grants, State	4,092,084		4,092,084
21 22	14. Family Practice Rural Health Board:			· · · · · · · · · · · · · · · · · · ·
23 24	(a) Family Practice Rural Health Program	1,577,006		1,577,006
25				
26	SOURCE OF FUNDS:			
27	(1) ETF	1,577,006		
28 29	Total Family Practice Rural Health Board	1,577,006		1,577,006
30 31 32 33 34 35 36 37	Of the above appropriation, at least \$101,050 shall be expended for the Auburn Rural Health Program; a minimum of \$81,650 shall be expended for the Tuskegee Area Health Education Center (TAHEC); \$440,909 shall be expended for		·	

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4 5 6 7	the Rural Medical Scholars Program at the University of Alabama at Tuscaloosa; and \$91,350 shall be expended for the Rural Health Program at the University of Alabama in Huntsville.			
8	15. Finance, Department of:		•	
9	(a) Employee Benefits Program .	1,358,000		1,358,000
10	SOURCE OF FUNDS:			
11	(1) ETF, Estimated	1,358,000		
12	Total Finance, Department of .	1,358,000		1,358,000
13 14 15 16 17	To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to Code of Alabama 1975, Section 16-1-18.2.		·	
19 20	<pre>16. Finance, Department of - Telephone Revolving Fund:</pre>			
21 22	(a) Information Systems Program	109,585		109,585
23	SOURCE OF FUNDS:			
24	(1) ETF-Transfer	109,585		
25 26	Total Finance, Department of - Telephone Revolving Fund	109,585		109,585
27 28 29 30 31 32 33	The Telephone Revolving Fund shall assess to using agencies and institutions any additional amount necessary to provide continuing non-interrupted service of a minimum maintenance level.		•	
34	17. Fine Arts, Alabama School of:			
35 36	(a) Financial Assistance Program	6,321,982	1,178,429	7,500,411
37	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF	6,321,982		
2	(2) Federal and Local Funds		1,178,429	•
3 4	Total Fine Arts, Alabama School of	6,321,982		
5 6 7 8 9	18. Fire Fighters' Personnel Standards and Education Com- mission, Alabama/Fire College Shelton State Community Col- lege:			
10	(a) Operations and Maintenance			
11 12 13 14 15	Of the above appropriation, \$158,514 shall be expended to operate the Risk Watch Pro- gram.	3,731,064	2,052,250	5,783,314
16	SOURCE OF FUNDS:			
17	(1) ETF	3,731,064		
18	(2) Federal and Local Funds		2,052,250	<u> </u>
19 20 21 22 23	Total Fire Fighters' Personnel Standards and Education Commission, Alabama/Fire College Shelton State Community College	3,731,064	2,052,250	5,783,314
24				
25 26 27 28 29	<pre>19. Governor's Office of Faith Based and Community Initia- tives: (a) Executive Direction Pro- gram</pre>	126,169		126,169
30	SOURCE OF FUNDS:			•
31	(1) ETF	126,169		
32 33 34	Total Governor's Office of Faith Based and Community Ini- tiatives			126,169
35 36	20. Higher Education, Alabama Commission on:			

	_	Education Trust Fund	Earmarked Funds	Appropriation To-
1 2	(a) Planning and Coordination Services Program	2,815,512		2,815,512
3 4 5	The proposed spending plan for the ETF monies included in the above program is as follows:			
6 7	Operations and Maintenance 2,815,512			
8 9	(b) Student Financial Aid Program	5,282,042	3,585,313	8,867,355
10 11 12 13	(1) Policeman's Survivor Tui- tion, Estimated			
14 15 16	To be expended under the provisions of Code of Alabama 1975, Section 36-21-105.			
17 18 19 20 21	(2) Alabama Na- tional Guard Educational As- sistance Schol- arships 583,643			
22 23 24 25 26	To be expended in accordance with Code of Alabama 1975, Sections 31-10-1 through 31-10-4 and Sections 31-10-20 through 31-10-25.			
27 28 29	(3) Alabama Student Assis- tance Program . 2,809,949			
30 31 32 33 34 35 36 37 38 39	In addition to the ETF appropriation for the Alabama Student Assistance Program, any available funds as a result of the court ordered transfers from Knight vs. Alabama diversity scholarships are hereby appropriated and any carryover funds from these transfers are hereby reappropriated.		,	
40 41 42 43 44	(4) Educational Grants Program (Alabama Student Grant Program)			

		Fund		tal
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	To be expended in accordance with Code of Alabama 1975, Sections 16-33A-1 through 16-33A-11. Private institutions receiving state grant funds under this provision make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.			
19 20 21	(5) Chiropractic Scholarships 21,400			
22 23 24	To be expended in accordance with Code of Alabama 1975, Section 16-5-11.			
25 26 27	(6) Washington Center Intern- ship Program 24,000			
28 29 30 31 32	It is the intent of the Legis- lature that the above funds for the Washington Center In- ternship Program be expended for Alabama residents.			
33 34	(c) Support of Other Educa- tional Activities Program	2,587,947	1,671,000	4,258,947
35 36 37	The proposed spending plan for the ETF monies included in the above program is as follows:			
38 39 40 41	(1) Network of Alabama Aca- demic Libraries			
42 43 44 45	ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.			

	_	Education Trust Fund	Earmarked Fu	ınds Appropria	
1 2 3 4	(2) Southern Regional Education Board (SREB) 650,990				
5 6 7	(3) EPSCOR (Research) Program				
8 9 10	(4) Computer Based Articula- tion System 390,486				
11 12 13 14 15 16	To fund Troy University for developing and operating a statewide computer-based articulation system to serve all four-year and two-year postsecondary institutions in the State of Alabama.				
18 19 20 21 22 23	(5) School and University Partnership for Education Re- newal Program (SUPER) 41,954				
24 25	(d) Support of State Universities Program	5,250,840	7	5,000	5,325,840
26 27 28	The proposed spending plan for the ETF monies included in the above program is as follows:				
29 30 31	(1) Alabama Ag- ricultural Land Grant Alliance . 5,250,840				
32 33 34 35 36 37 38 39 40 41 42 43 44 45	Of the above appropriation to AALGA, at least \$4,411,316 shall be equally distributed as a state match for federal funds for those institutions in the Alliance required to provide matching funds in order to obtain federal funds for the first time in fiscal year 2000; \$539,524 shall be allocated for the McIntire-Stennis Forestry Research Initiative Matching Program; and \$300,000 shall be				

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4 5 6 7	allocated to the Alabama Department of Agriculture and Industries for the Agricultural Trade Program of which \$50,000 shall be expended to expand markets for the Alabama Seafood Industry.		· ·	
8 9 10	(e) Resource Conservation and Development Programs (RC and D)	716,400		716,400
11 12	(f) Soil and Water Conserva- tion Committee Program	805,600	,	805,600
13 14	(g) Alabama Forestry Founda- tion Black Belt Initiative .	200,000		200,000
15	SOURCE OF FUNDS:			
16	(1) ETF	17,658,341		
17	(2) Federal and Local Funds	· .	5,331,31	3
18 19	Total Higher Education, Ala- bama Commission on	17,658,341	5,331,31	3 22,989,654
20 21 22 23 24 25 26 27 28	In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert and are hereby appropriated or reappropriated.			
29 30	21. Human Resources, Department of:			
31 32 33 34	(a) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Pro- gram	3,713,719		3,713,719
35 36 37	(b) Human Services Program - Jobs Child Care and After School Child Care Program	8,850,658		8,850,658
38 39 40 41	Of the above appropriation, \$138,697 shall be expended for the Black Belt Eye Care Con- sortium and \$882,286 shall be			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	distributed to the Greater			·
2	Alabama Child Development Pro-			
3	gram for rural day care.			
4	SOURCE OF FUNDS:			
5	(1) ETF-Transfer	12,564,377		
6	Total Human Resources, Depart-			
7	ment of	12,564,377		12,564,377
8	Notwithstanding any other pro-			
9	vision of this act to the con-			
10	trary, the maximum amount of			
11	funds from the sales tax ex-			
12	emption for the issuance of			
13	food stamps that may be re-			
14	verted by the Department of			
15	Human Resources to the Educa-			
16	tion Trust Fund shall be			
17	\$18,600,000 for the fiscal			
18	year ending September 30,			
19	2012. Any such funds over this			
20	amount not utilized in the			
21	Food Stamp Program up to			
22	\$4,800,000 shall be expended			
23	for subsidized child care			
24	slots and are hereby appropri-			
25	ated for such purpose. Any			
26	funds over this appropriation			
27	of \$4,800,000 to subsidized			
28	child care slots shall revert			
29	to the Education Trust Fund.			
			•	
30 31	22. Industrial Development Train- ing Institute, Alabama:			
32	(a) Industrial Development and			
33	Training Program		2	5,533,052
		,		
34	(b) Industrial Training Pro-			
35	gram - Operations and Main-	0.1		4,713,341
36	tenance	4,713,341	l	4,713,341
37	(c) Workforce Development	25,500,000		25,500,000
38	SOURCE OF FUNDS:			
39	(1) ETF	35,746,39	3	
40	Total Industrial Development			
41	Training Institute, Alabama .	. 35,746,39	3	35,746,393

48

The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay Workforce Development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate or expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve, develop and expand the State's workforce. Such costs include, but are not limited to (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company's employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when necessary, international); (iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and equipment; (vi) costs incurred for the purchase or construcEducation Trust Earmarked Funds Appropriation To-Fund tal

tion and maintenance of training facilities; (vii) travel expenses for prospective and current employees and trainees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; (viii) outside training fees; and (ix) the construction and equipping of career centers to assist citizens of the State in outreach, job search, assessments of individuals, placement assistance, labor market information, individual employment plans and counseling, career planning, occupational and vocational training, and specific skills training. The above funds appropriated for workforce development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the state. The Office of Workforce Development shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means Education Committee and the Legislative Fiscal Officer on any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The reports shall contain information including residence, race and gender of the persons trained and of the

2

3

4

5

6

7

8

9

10

11

12 13

14

15

16

17 18

19 20

21

22

23

24

25 26

27

28

29

30

31

32 33

34

35 36

37

38

39 40

41

42

43

44 45

46 47

48

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4	principal or majority owner of the firm or business contracted with to provide the training services.			
5 6	23. Library Service, Alabama Pub- lic:			
7 8	(a) Public Library Service Program	6,827,415	3,079,210	9,906,625
9 10 11 12 13 14	Of the above appropriation, a minimum of \$4,034,615 is to be distributed to public libraries within the state and \$255,713 shall be expended for Homework Alabama.			
15	SOURCE OF FUNDS:			
16	(1) ETF	6,827,415		
17	(2) Federal and Local Funds		3,079,210)
18 19	Total Library Service, Alabama	6,827,415	3,079,210	9,906,625
20 21 22	24. Marine Environmental Sciences Consortium/Dauphin Island Sea Lab:			
23 24	(a) Support of Other Educa- tional Activities Program	3,677,464	9,560,450	13,237,914
25 26 27 28 29 30 31	Of the above appropriation, \$79,258 shall be expended for the Mobile Bay National Estu- ary Program and \$79,258 shall be expended for the Missis- sippi-Alabama Sea Grant Con- sortium.			
32	SOURCE OF FUNDS:		•	
33	(1) ETF	3,677,464		
34	(2) Federal and Local Funds		9,560,450)
35	Total Marine Environmental			
36 37	Sciences Consortium/Dauphin Island Sea Lab	3,677,464	9,560,450	13,237,914
38	25. Mathematics and Science, Ala-			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1	bama School of:			
2	(a) Financial Assistance Pro-		•	
3	gram	5,712,397	960,000	6,672,397
4	SOURCE OF FUNDS:			
5	(1) ETF	5,712,397		
6	(2) Federal and Local Funds		960,000	
7 8	Total Mathematics and Science, Alabama School of	5,712,397	960,000	6,672,397
9 10	26. Medical Scholarship Awards, Board of:			
11 12	(a) Support of Other Educa- tional Activities Program	770,848	400,000	1,170,848
13 14 15 16	To be expended under the provisions of the Code of Alabama 1975, Sections 16-47-121 through 16-47-129.			
17	SOURCE OF FUNDS:			
18	(1) ETF	770,848		
19	(2) Federal and Local Funds		400,000	}
20 21	Total Medical Scholarship Awards, Board of	770,848	400,000	1,170,848
22	27. Mental Health, Department of:			
23 24 25	(a) Institutional Treatment and Care of Mental Illness Program	3,917,546		3,917,546
26	(b) Substance Abuse Program	965,772		965,772
27	(c) Special Services Program .	1,163,374		1,163,374
28 29 30	(d) Institutional Treatment and Care of Intellectually Disabled Program	20,565,391		20,565,391
31 32 33 34 35 36	Of the above appropriation to the Department of Mental Health for the Institutional Treatment and Care of Intel- lectually Disabled Program, the sum of \$4,157,409 shall be			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9 10 11	used to fund ARC-type community-based programs, including the Montgomery Institute for Neurological Development for the intellectually disabled in Alabama; the sum of \$318,525 shall be allocated to Camp ASCCA; \$254,625 shall be transferred to the Eagles' Wings Program; and \$55,000 shall be allocated for the Alabama Interagency Autism	Fund		tai
13 14	Coordinating Council. SOURCE OF FUNDS:			
15	(1) ETF-Transfer	26,612,083		
16 17	Total Mental Health, Depart- ment of	26,612,083	·	26,612,083
18				
19	28. Nursing, Alabama Board of:			
20 21 22	(a) Professional and Occupa- tional Licensing and Regula- tion Program	172,945		172,945
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	The above appropriation shall be expended pursuant to the provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63. Notwithstanding the limiting provisions of the Code of Alabama 1975, Sections 34-21-60 through 34-21-63, \$150,000 of the above appropriation shall be expended exclusively for scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities.		·	
39	SOURCE OF FUNDS:			
40	(1) ETF	172,945	<u>.</u>	

	_	Education Trust Fund	Earmarked Funds	Appropriation To-
1 2	Total Nursing, Alabama Board	172,945	•	172,945
3 4	29. Optometric Scholarship Awards, Board of:			
5 6	(a) Support of Other Educa- tional Activities Program	111,752		111,752
7 8 9 10	To be expended under the provisions of the Code of Alabama 1975, Sections 34-22-60 through 34-22-65.			
11	SOURCE OF FUNDS:			
12	(1) ETF	111,752		
13 14	Total Optometric Scholarship Awards, Board of	111,752		111,752
15 16	30. Peace Officers' Standards and Training Commission, Alabama:			
17 18 19	(a) Professional and Occupa- tional Licensing and Regula- tion Program	265,949	3,500,000	0 3,765,949
20 21	(b) Certified Law Enforcement Academy Program	371,328	450,000	0 821,328
22 23 24 25 26	Of the above appropriation for the Certified Law Enforcement Academy Program, \$371,328 of ETF monies included therein shall be expended as follows:			
27 28	Northeast Po- lice Academy 96,545			
29 30 31 32 33 34 35 36	Alabama Peace Officers' Stan- dards and Training Com- mission Law En- forcement Acad- emy at Tuscaloosa 96,545			
37 38 39 40 41	Alabama Peace Officers' Stan- dards and Training Com- mission Law En- 96,545			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3	forcement Acad- emy - Baldwin County			
4 5	Alabama Police Academy 51,987		·	
6 7	Montgomery Po- lice Academy 29,706			
8	SOURCE OF FUNDS:			
9	(1) ETF	637,277		
10 11 12 13	(2) Alabama Peace Officers' Standards and Training Fund-as provided in the Code of Alabama 1975, Sections 36-21-40 through 36-21-51		3,950,000)
15 16 17	Total Peace Officers' Stan- dards and Training Commission, Alabama	637,277	3,950,00	4,587,277
18 19	31. Penny Trust Fund - Buskey Matching Funds:			
20 21	(a) Special Services Program, Estimated	256,274		256,274
22	SOURCE OF FUNDS:			
23	(1) ETF-Transfer	256,274		
24 25	Total Penny Trust Fund - Buskey Matching Funds	256,274	· · · · · · · · · · · · · · · · · · ·	256,274
26 27 28	In accordance with Sections 41-15A-10 through 41-15A-12, Code of Alabama 1975.			
29 30	32. Physical Fitness, State Com- mission on:			
31	(a) Advisory Services Program	. 818,442	18,84	6 837,288
32 33 34 35 36 37 38 39	Of the above appropriation, \$200,000 shall be expended for the Alabama Sports Foundation; \$250,000 shall be expended for the Alabama Sports Festival; and \$100,000 shall be expended for the Alabama Sports Hall of Fame.			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1	SOURCE OF FUNDS:			
2	(1) ETF	818,442		
3	(2) Federal and Local Funds		18,846	
4 5	Total Physical Fitness, State Commission on	818,442	18,846	837,288
6	33. Public Health, Department of:			
7 8	(a) Children's Health Insur- ance Program	30,447,377	217,626,266	248,073,643
9 10 11 12 13 14 15 16 17 18 19 20 21 22	The above appropriation for the Children's Health Insurance Program shall cover uninsured eligible children up to 300% of the federal poverty level. Any of the above appropriation in excess of the amount needed to fully fund the Alabama Children's Health Insurance Program at 300% of the federal poverty level may be expended for other public health programs within the Department of Public Health.			
23 24	(b) Continuing Education for EMT Personnel	1,426,609		1,426,609
25 26 27 28 29 30 31 32	With the above appropriation, the Department shall offer performance-based awards to regional EMS agencies for the purpose of providing continuing education to EMTs and strengthening the EMS infrastructure.		·	
33 34	(c) Health Department, Public Health	12,609,262		12,609,262
35 36 37 38 39	Of the above appropriation, \$213,994 shall be expended for AIDS Alabama; \$291,000 shall be expended for the Alabama Kidney Foundation.			
40	SOURCE OF FUNDS:			

	-	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF	44,483,248		
2	(2) CHIP Unencumbered Balance Brought Forward, Estimated .		4,836,033	ı
4	(3) Federal Funds-CHIP		212,790,233	3
5 6	Total Public Health, Department of	44,483,248	217,626,266	262,109,514
7				
8 9	34. Rehabilitation Services, De- partment of:			
10 11	(a) Direct Client Services for the Handicapped Program	37,292,238	134,580,542	2 171,872,780
12 13 14	The proposed spending plan for the ETF monies included in the above program is as follows:		·	
15	Homebound 5,033,008			
16	Hemophilia 1,299,012			
17 18 19	Children's Re- habilitation Services 10,834,610			
20 21 22 23 24 25 26	Of the above appropriation the agency will pay to each hospital the standard per diem paid by the state Medicaid Agency for services relating to scoliosis and spina bifida medical care.			
27 28 29	Education of Dependents of Blind Parents . 10,832			
30 31 32 33 34 35 36 37 38 39 40	The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Code of Alabama 1975, Sections 16-33-1 through 16-33-12.			

	_	Education Trust Fund	Earmarked Funds	Appropriation To-
1 2	Rehabilitation Services 10,421,064			
3 4 5 6	Of the above appropriation, \$94,211 shall be expended for Teaching Children With Dis- abilities			
7 8	Early Intervention Program . 6,843,597			
9 10 11	Respite Related Services and Training 76,238			
12 13	Rehabilitation Projects 1,360,631			
14 15	Rehabilitation -FMAP 1,413,246			
16	SOURCE OF FUNDS:		,	
17	(1) ETF	37,292,238		
18	(2) Federal and Local Funds		132,670,86	3
19 20	(3) Impaired Drivers Trust Fund		1,909,67	9
21 22	Total Rehabilitation Services, Department of		134,580,54	2 171,872,780
23 24 25 26 27 28	The above appropriation to the Department of Rehabilitation Services - Rehabilitation Projects may be used to contract with providers of cerebral palsy services.			
29 3 30 31	 Sickle Cell Oversight and Regulatory Commission, Ala- bama: 			
32 33	(a) Support of Other Educa- tional Activities Program	1,304,771		1,304,771
34 35 36 37 38 39	Of the above appropriation to the Alabama Sickle Cell and Regulatory Commission, the sum of \$27,739 shall be used to fund travel and other expenses of the Alabama Sickle Cell Oversight and Regulatory Com-			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4 5 6 7 8 9	mission and \$1,277,032 shall be used to fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.		·	
10	SOURCE OF FUNDS:			
11	(1) ETF	1,304,771		
12 13 14	Total Sickle Cell Oversight and Regulatory Commission, Alabama	1,304,771		1,304,771
15 16	36. Space Science Exhibit Commis- sion, Alabama:			
17	(a) Special Services Program .	515,164	32,340,000	32,855,164
18	SOURCE OF FUNDS:			
19	(1) ETF	515,164	,	
20	(2) Federal and Local Funds		32,340,000)
21 22	Total Space Science Exhibit Commission, Alabama	515,164	32,340,000	32,855,164
23 24	37. Supercomputer Authority, Ala- bama:			
25 26	(a) Information Technology Services Program	5,087,017	3,496,870	8,583,887
27 28 29 30 31	The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.			
32	SOURCE OF FUNDS:			
33	(1) ETF-Transfer	5,087,017		
34 35	(2) Supercomputer Revolving Fund, Estimated		3,496,870	
36 37	Total Supercomputer Authority, Alabama	5,087,017	3,496,870	8,583,887

	-	Education Trust Fund	Earmarked Funds	Appropriation To-
1				
2 3	38. Veterans' Affairs, Department of:			
4 5	(a) Administration of Veter- ans' Affairs Program	2,601,537		2,601,537
6 7	(b) Student Financial Aid Pro- gram, Estimated	16,689,179		16,689,179
8 9 10 11 12 13 14 15 16 17	For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Code of Alabama 1975, Sections 31-6-1 through 31-6-17.			
19	SOURCE OF FUNDS:			
20	(1) ETF	19,290,716	<u> </u>	
21 22	Total Veterans' Affairs, De-partment of	19,290,716		19,290,716
23 24	39. Youth Services, Department of:			
25 26	(a) Financial Assistance Pro- gram (School District)	6,530,887	1	6,530,887
27 28 29 30 31 32 33 34 35 36 37	The above appropriation shall be expended by the Youth Services Department District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of the Code of Alabama 1975, Sections 44-1-76 through 44-1-77.	o		
38	(b) Youth Services Program	47,166,74	3	47,166,743
39 40 41	<pre>(c) Special Programming for Achievement Network (SPAN) Program</pre>	. 4,448,98	3	4,448,983

		Education Trust Fund	Earmarked Funds	Appropriation To-
1	SOURCE OF FUNDS:			
2	(1) ETF	58,146,613	<u></u>	
3	Total Youth Services, Depart-			
4	ment of	58,146,613		58,146,613
5	3C. Colleges and Universities:			
6 7 8	 Alabama Agricultural and Mechanical University, Board of Trustees: 		·	
9 10	(a) Operations and Maintenance and Program Support	32,367,945	60,320,638	92,688,583
11				
12 13 14	(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs	3,945,155		3,945,155
15 16	Pursuant to Knight v. Alabama Final Settlement Agreement.			
17 18	(c) Agricultural Research Sta- tion Fixed Costs	292,182		292,182
19 20	Pursuant to Knight v. Alabama Final Settlement Agreement.			
21	(d) Auxiliary Enterprises		13,573,28	6 13,573,286
22	(e) Restricted Funds		44,682,94	4 44,682,944
23 24	(f) Agricultural Research and Extension-State Match	1,190,097		1,190,097
25	SOURCE OF FUNDS:			
26	(1) ETF	37,795,379)	
27	(2) Federal and Other Funds		118,576,86	8
28	Total Alabama Agricultural and	i		
29	Mechanical University, Board	27 705 276	110 576 06	0 156 372 247
30	of Trustees	37,795,379	118,576,86	8 156,372,247
31				
32 33 34	 Alabama A and M University, Board of Trustees-Miles Col- lege Consortium: 			
35	(a) Alabama A and M Univer-	269,422		269,422

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2	sity-Miles College Consor- tium			
3	SOURCE OF FUNDS:			
4	(1) ETF	269,422	<u>-</u>	
5 6 7	Total Alabama A and M University, Board of Trustees-Miles College Consortium	269,422		269,422
8				
9 10	Alabama State University, Board of Trustees:			
11 12	(a) Operations and Maintenance and Program Support	42,611,872	69,862,13	7 112,474,009
13 14 15 16 17 18 19 20 21 22 23 24	The above appropriation for Operations and Maintenance includes funds for Health Information Management, Occupational Therapy, Physical Therapy Programs, Title VI Program Enhancement, EdD in Educational Leadership, Policy and Law, and Desegregation Planning pursuant to the Knight vs Alabama Final Settlement Agreement.			
25	(b) Auxiliary Enterprises		7,775,50	_
26	(c) Restricted Funds		51,238,74	51,230,749
27	SOURCE OF FUNDS:			
28	(1) ETF	42,611,872	2	
29 30	(2) Federal Stimulus Funds, estimated		3,504,36	55
31	(3) Federal and Other Funds		125,372,02	24
32 33	Total Alabama State Univer- sity, Board of Trustees	. 42,611,87	2 128,876,38	39 171,488,261
34 35	 Alabama, University of, Board of Trustees: 			
36 37 38	(a) Operations and Maintenance and Program Support for the University of Alabama at	145,951,23	9 385,473,4	02 531,424,641

		Education Trust	Earmarked Funds	Appropriation To-
	-	Fund		tal
1	Tuscaloosa			
2 3 4 5 6 7	Of the above appropriation, \$628,000 shall be expended by the Alabama Small Business Development Centers and \$100,000 shall be expended for the Special Outreach Program;		·	
8 9 10 11	and \$100,000 shall be expended for the Alabama Center for Civic Life (the David Mathews Center).			
12 13 14 15	(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham	260,106,754	1,530,514,656	1,790,621,410
16 17 18 19 20 21	Of the above appropriation, \$396,287 shall be expended for the Minority Business Training-Economic Development Program and \$138,700 shall be expended for the High School Athletic Training Program.			
23 24 25 26	(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville	43,240,587	75,881,19	119,121,786
27				
28 29 30 31 32	(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham	3,406,977		3,406,977
33 34 35 36 37	(e) School of Optometry Fund-Transfer to University of Alabama at Birmingham School of Optometry, esti- mated		70,00	0 70,000
38	(f) Auxiliary Enterprises		144,702,99	
39	(g) Restricted Funds		567,711,02	,
	_		201,722,00	· · · · ·
40 41	(h) University of Alabama at Birmingham Cancer Center	5,052,52	7	5,052,527
42	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1	(1) ETF	457,758,084		
2	(2) Federal and Other Funds		2,704,353,274	
3 4	Total Alabama, University of, Board of Trustees	457,758,084	2,704,353,274	3,162,111,358
5 6	5. Auburn University, Board of Trustees:			
7 8 9	(a) Operations and Maintenance and Program Support, Auburn University	160,059,693	391,800,943	551,860,636
10				
11	(b) Auxiliary Enterprises		115,901,473	115,901,473
12	(c) Restricted Funds		190,337,61	190,337,611
13 14 15 16	(d) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Sta- tion	31,183,951	33,012,73	6 64,196,687
17 18 19 20 21	Of the above appropriation, \$100,000 shall be expended for fire ant eradication/research at the Department of Entomology.		·	
22 23 24 25	(e) Operations and Maintenance and Program Support, Alabama Cooperative Extension System		24,627,67	9 57,104,088
26				
27 28 29	(f) Operations and Maintenance and Program Support, Auburn University at Montgomery		51,651,47	9 74,514,891
30 31 32	Of the above appropriation, \$120,964 shall be expended for the Senior Resource Center.	c		
33 34 35 36	(g) College of Veterinary Med- icine Development of Custom- ized Therapeutics for Breast Cancer	1 000 000)	1,000,000
37	SOURCE OF FUNDS:			
38	(1) ETF	. 247,583,46	5	

	_	Education Trust Fund	Earmarked Funds	Appropriation To-
1	(2) Federal and Other Funds		807,331,921	
2	Total Auburn University, Board of Trustees	247,583,465	807,331,921	1,054,915,386
4 5	 Education, State Board of - Athens State University: 			
6 7	(a) Operations and Maintenance and Program Support	11,523,918	16,901,761	28,425,679
8 9 10 11 12	Of the above appropriations to Athens State University for operations and maintenance, \$75,000 shall be expended for the Arts Center.			
13	(b) Auxiliary Enterprises		258,500	258,500
14	(c) Restricted Funds		25,922,893	25,922,893
15	SOURCE OF FUNDS:			
16	(1) ETF	11,523,918	•	
17	(2) Federal and Other Funds	<u> </u>	43,083,15	1
18 19	Total Education, State Board of - Athens State University .	11,523,918	43,083,15	54,607,072
20 21	Jacksonville State Univer- sity, Board of Trustees:			
22 23	(a) Operations and Maintenance and Program Support		64,594,09	1 100,835,330
24 25 26 27	Of the above appropriation, \$198,140 shall be expended for the Little River Canyon Field School.			
28	(b) Auxiliary Enterprises		11,103,03	5 11,103,035
29	(c) Restricted Funds		57,237,86	8 57,237,868
30 31	(d) Alabama Film Initiative Program	448,625	·	448,625
32	SOURCE OF FUNDS:			
33	(1) ETF	36,689,864	4	
34	(2) Federal and Other Funds		132,934,99	
35	Total Jacksonville State Uni-	36,689,86	132,934,99	169,624,858

		Education Trust Fund	Earmarked Funds	Appropriation To-
1	versity, Board of Trustees			
2 3	Montevallo, University of, Board of Trustees:			
4 5	(a) Operations and Maintenance and Program Support	18,282,759	25,281,078	43,563,837
6	(b) Auxiliary Enterprises		4,746,997	4,746,997
7	(c) Restricted Funds		9,516,841	9,516,841
8	SOURCE OF FUNDS:			
9	(1) ETF	18,282,759		
10	(2) Federal and Other Funds		39,544,916	
11 12	Total Montevallo, University of, Board of Trustees	18,282,759	39,544,916	57,827,675
13 14	North Alabama, University of, Board of Trustees:			
15 16	(a) Operations and Maintenance and Program Support	25,796,342	44,052,765	69,849,107
17	(b) Auxiliary Enterprises		9,327,289	9,327,289
18	(c) Restricted Funds		6,084,493	6,084,493
19	SOURCE OF FUNDS:			
20	(1) ETF	25,796,342		
21	(2) Federal and Other Funds		59,464,547	
22 23	Total North Alabama, Univer-sity of, Board of Trustees	25,796,342	59,464,547	85,260,889
24 25	10. South Alabama, University of, Board of Trustees:			
26 27	(a) Operations and Maintenance and Program Support	102,390,671	163,426,329	265,817,000
28				
29	(b) Auxiliary Enterprises		17,510,585	17,510,585
30	(c) Restricted Funds		65,330,000	
31 32	<pre>(d) University of South Ala- bama - Cancer Center</pre>	2,000,000		2,000,000
33	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To-
1	(1) ETF	104,390,671		
2	(2) Federal and Other Funds		246,266,914	l
3 4	Total South Alabama, University of, Board of Trustees		246 266 214	252 677 524
5 6	11. Troy University, Board of Trustees:	104,350,671	240,200,914	350,657,585
7 8	(a) Operations and Maintenance and Program Support	46,275,807	202,263,817	248,539,624
9 10 11 12 13 14 15	Of the above appropriation, \$129,353 shall be expended for the Interpreter's Program and \$39,628 shall be expended for the Center for International Business and Economic Develop- ment.			
16	(b) Auxiliary Enterprises		13,225,508	13,225,508
17	(c) Restricted Funds		6,727,380	6,727,380
18	SOURCE OF FUNDS:			
19	(1) ETF	46,275,807		
20	(2) Federal and Other Funds		222,216,705	
21 22	Total Troy University, Board of Trustees	46,275,807	222,216,705	268,492,512
23 24	12. West Alabama, University of, Board of Trustees:			
25 26	(a) Operations and Maintenance and Program Support	13,518,653	17,693,056	31,211,709
27 28 29 30 31 32 33	Of the above appropriation, \$690,652 shall be expended for the Alabama Medical Education Consortium and \$198,143 shall be expended for the Economic and Small Business Development Program.			
34	(b) Auxiliary Enterprises		4,260,653	4,260,653
35	(c) Restricted Funds		3,049,640	3,049,640
36	SOURCE OF FUNDS:			

	-	Education Trust Fund	Earmarked Funds	Appropriation To-
1	(1) ETF	13,518,653		
2 3	(2) Federal Stimulus Funds, estimated		1,203,97	1
4	(3) Federal and Local Funds		23,799,37	8
5 6	Total West Alabama, University of, Board of Trustees	13,518,653	25,003,34	9 38,522,002
7	3D. Alabama Innovation Fund:			
8	1. Alabama Innovation Fund:			
9	(a) Alabama Innovation Fund	5,000,000		5,000,000
10	SOURCE OF FUNDS:			
11	(1) ETF	5,000,000		
12	Total Alabama Innovation Fund	. 5,000,000		5,000,000
13 14 15 16 17 18 19 20 21	Of the above appropriation, \$1,000,000 shall be allocated to the University of South Alabama Cancer Center and the remainder shall be used for economic development and research purposes recommended by the Director of the Alabama Development Office and approved by the Governor.			
23 24	<pre>3E. Horizon Oil Spill Disaster Relief:</pre>			
25 26 27 28	1. Mobile County Board of Education: (a) Disaster Mitigation Program	2,500,000		2,500,000
29	SOURCE OF FUNDS:			
30	(1) ETF	2,500,000)	
31 32	Total Mobile County Board of Education	2,500,000)	2,500,000
33 34 35	The Legislature hereby finds that the Horizon Oil Spill in the Gulf of Mexico caused mas-	-		

	_	Education Trust Fund	Earmarked Funds	Appropriation To-
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	sive erosion of the tax base for education and schools in Mobile County. The funds appropriated from the Education Trust Fund in this section are to mitigate the loss of local funds for education in Mobile County and are to be distributed on a per student basis to the schools within the county. Of the above appropriation to the Mobile County Board of Education, .0274049 shall be distributed to the Saraland City School System. Notwithstanding the above appropriation to the Mobile County Board of Education, any funds received by the Mobile County Board of Education, up to \$2,500,000, from grants, insurance proceeds, or court settlements from BP for the Horizon Oil Spill Disaster, in the fiscal year beginning Oc-			
26 27	tober 1, 2011, shall be repaid to the Education Trust Fund. 2. Baldwin County Board of Edu-			
28 29 30 31	2. Baldwin County Board or Edu- cation: (a) Disaster Mitigation Pro- gram	2,500,00		2,500,000
32	SOURCE OF FUNDS:			
33	(1) ETF	2,500,00	00	
34 35	Total Baldwin County Board of Education	2,500,00	00	2,500,000
36 37 38 39 40 41 42 43	The Legislature hereby finds that the Horizon Oil Spill in the Gulf of Mexico caused massive erosion of the tax base for education and schools in Baldwin County. The funds appropriated from the Education Trust Fund in this section are to mitigate the loss of local	e		

			Education Trust	Earmarked	Funds	Appropriation To- tal
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15		funds for education in Baldwin County and are to be distributed on a per student basis to the schools within the county. Notwithstanding the above appropriation to the Baldwin County Board of Education, any funds received by the Baldwin County Board of Education, up to \$2,500,000, from grants, insurance proceeds, or court settlements from BP for the Horizon Oil Spill Disaster, in the fiscal year beginning October 1, 2011, shall be repaid to the Education Trust Fund.				
17	3F.	. Other:				
18 19 20 21	1.	Deaf and Blind, Alabama Institute for, Board of Trustes: (a) Adult Programs	9,595,674	7	,799,97	9 17,395,653
22 23 24		(b) Children and Youth Programs(c) Industries for the Blind .	27,786,733 8,176,735		,224,53 ,168,43	
25 26		SOURCE OF FUNDS:	45,559,142			
27 28 29 30		(2) Federal and Other Funds Total Deaf and Blind, Alabama Institute for, Board of Trust- ees			,192,94 3,192,94	
31 32 33	2.	<pre>Knight v. Alabama - Finan- cial Obligations: (a) Support of State Universi- ties Program, Estimated</pre>		3		1,932,413
34 35 36 37 38 39 40		PhD in Microbi- ology 1,682,41; Based on funding formula cal- culations provided by the Ala- bama Commission on Higher Edu- cation. This appropriation is	3			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 2	the sixth year of eight years of funding for this program.			
3 4 5 6 7 8 9	Two-Year Postsecondary Department, Al- abama A & M and Alabama State University Transfer Schol- arship Program 250,000			
11	SOURCE OF FUNDS:			
12	(1) ETF	1,932,413	· <u> </u>	
13 14	Total Knight v. Alabama - Fi- nancial Obligations	1,932,413		1,932,413
15 16 17 18 19 20	To be allocated and expended in accordance with the Final Order and Settlement Agreement in Knight v. Alabama, Civil Action CV 83-M-1676, 900 F Supp 272.			

Section 4. In addition to all other appropriations, there is hereby appropriated \$8,940,252 from the Education Trust Fund representing the remaining 50% of the interest income accumulated at the rate of 6% from FY 1992 through FY 2002 for the K-12 school systems that did not receive allocations of interest from their Sixteenth Section Land Grants held in trust by the State of Alabama, to be conditioned upon the availability of funds, the recommendation of the Finance Director, and approval of the Governor. This conditional appropriation is pursuant to the Class Settlement Agreement

1	signed b	y the	Covington	County	Circuit	Court	on	December	9,
2	2004.								

		Distribution of
3	School System Name	Interest
4	Autauga County	\$2,152
5	Baldwin County	55,478
6	Barbour County	341
7	Bibb County	13,475
8	Blount County	5,573
9	Calhoun County	567,608
10	Piedmont City	120
11	Cherokee County	35,893
12	Chilton County	19,172
13	Choctaw County	254,676
14	Clarke County	265,845
15	Thomasville City	17,620
16	Clay County	273
17	Cleburne County	1,819
18	Coffee County	15,199
19	Elba City	303
20	Enterprise City	271

1	Colbert County	862,096
2	Muscle Shoals City	58,834
3	Sheffield City	10,699
4	Tuscumbia City	56,553
5	Conecuh County	46
6	Coosa County	7,812
7	Covington County	1,335,886
8	Andalusia City	188,267
9	Opp City	161,250
10	Cullman County	95,546
11	Dale County	1,177
12	Daleville City	892
13	Dallas County	2,471
14	Selma City	1,266
15	DeKalb County	16,101
16	Fort Payne City	1,420
17	Elmore County	19,248
18	Tallassee City	1,156
19	Escambia County	249,835
20	Brewton City	20,523
21	Etowah County	107

1	Gadsden City	29
2	Fayette County	29,036
3	Franklin County	622,371
4	Russellville City	130,179
5	Geneva County	510,370
6	Geneva City	41,626
7	Greene County	258,426
8	Hale County	19,343
9	Henry County	32,646
10	Houston County	107,277
11	Dothan City	649
12	Jackson County	123,983
13	Scottsboro City	2,034
14	Jefferson County	1,320,529
15	Birmingham City	297
16	Lamar County	1,621
17	Lauderdale County	271,761
18	Florence City	18,953
19	Lawrence County	5,169
20	Limestone County	285
21	Athens City	6,630

1	Lowndes County	1,210
2	Macon County	13,766
3	Madison County	61
4	Huntsville City	522
5	Madison City	108
6	Marengo County	113,077
7	Demopolis City	2,559
8	Linden City	36,318
9	Marion County	343,220
10	Winfield City	31,151
11	Marshall County	11,001
12	Guntersville City	102
13	Monroe County	10,760
14	Montgomery County	117
15	Morgan County	603
16	Decatur City	66,869
17	Perry County	2,074
18	Pickens County	1,717
19	Pike County	83
20	Randolph County	6,074
21	Roanoke City	852

HB123

1	Russell County	107	
2	Phenix City	21	
3	Saint Clair County	22,582	
4	Pell City	89	
5	Shelby County	6,914	
6	Sumter County	41,067	
7	Talladega County	201	
8	Sylacauga City	48	
9	Talladega City	28	
10	Tallapoosa County	15	
11	Tuscaloosa County	10,950	
12	Tuscaloosa City	41	
13	Walker County	346	
14	Washington County	303,595	
15	Wilcox County	30,619	
16	Winston County	26,025	
17	Haleyville City	5,143	
18	Section 5. In	addition to all other appropriations,	
19	there is hereby appropriated from the Education Trust Fund the		

following amounts to be conditioned upon the availability of

20

- funds, the recommendation of the Director of Finance, and the approval of the Governor:
- 3 Entity Appropriation Department of Education-for the Alabama Math/Science/Technology 4 a. Initiative \$5,000,000 Foundation Program/Local Boards of 5 b. Education - Other Current Expense \$20,000,000 Department of Rehabilitation Ser-6 c. vices \$5,000,000

7 Section 6. In addition to the appropriations herein made, all gifts, grants, contributions, insurance proceeds or 8 entitlements, in excess of the amount carried in this act, 9 10 including grants by the Congress of the United States, 11 municipalities or counties, to any department, division, 12 board, bureau, commission, agency, institution, office or officer of the State of Alabama are hereby appropriated and, 13 in the event the same are recurring, are reappropriated to 14 15 such department, division, board, bureau, commission, agency, institution, office or officer to be used only for the purpose 16 or purposes for which the grant or contribution was or shall 17 be made. Further, all state, county, municipal and educational 18

entities are authorized to disburse such sums as deemed necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of Public Accounts to partially defray the cost of auditing services performed by said agency. All such sums are hereby appropriated and reappropriated if necessary to the Department of Examiners of Public Accounts for audit services, to be expended through the fund established by Section 41-5-24, Code of Alabama 1975.

Section 7. The State Superintendent of Education shall make requisitions to the State Comptroller in favor of the proper beneficiary in accordance with the law and rules and regulations governing the expenditure or disbursement of any and all funds appropriated to the State Department of Education and/or the State Board of Education in this act, whereupon the Comptroller shall issue his warrant therefor. All other appropriations in this act shall be paid after proper requisitions are made to the State Comptroller in the manner now provided by law.

Section 8. Nothing in this act shall be construed to affect or repeal any law authorizing or permitting any college, school or other education or eleemosynary institution of the State to receive, collect or disburse any fees, tuitions, charges, sales, endowments, trusts or income therefrom, which are now or may hereafter be authorized to receive, collect or disburse. The receiving college, school or

institution shall further maintain separate accounts for such receipts or shall maintain a system of accounting which will show a cash flow of such receipts received under the provision of this appropriation.

Section 9. The appropriations made herein to the departments, boards, offices, commissions, and agencies include the amount necessary and said departments, boards, offices, commissions, and agencies are hereby directed to make the transfer of funds to the State Personnel Department in the amounts enumerated in the general appropriations act for the fiscal year ending September 30, 2012. All agencies and institutions enumerated in this act that receive services from other governmental agencies enumerated in this act or the general appropriations act shall make full payment in a timely manner (as determined by the Department of Finance) for such services.

Section 10. All encumbered balances of a previous fiscal year appropriation other than the exclusions authorized by the Code of Alabama 1975, Section 41-4-93, shall lapse no later than September 30 of the fiscal year immediately following the fiscal year for which the appropriation was made and shall revert to the credit of the Education Trust Fund or earmarked fund from which the appropriation or appropriations were made.

1 Section 11. Upon certification to the Director of 2 Finance by the State Attorney General that a federal court has ordered the State of Alabama to pay claims, attorney fees, or 3 4 other costs relating to said court order, funds are hereby appropriated to the affected department, board, bureau, or commission in the amount necessary to satisfy that court order. Such appropriations are in addition to any other appropriation heretofore or hereafter made in this appropriation act. Such appropriations are conditioned upon the availability of funds and a determination by the Director of Finance that other current appropriations are not available for court-ordered payments.

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

Section 12. For FY 2012, local boards of education may exercise flexibility among line item expenditures, not to create a reduction of earned teacher units and/or local board of education support personnel.

Section 13. The State Superintendent of Education may approve a request by a local board of education for redirecting Other Current Expense funds designated for pass-through calculations to their local Child Nutrition Program if the redirected funds do not prevent the Child Nutrition Program of that local board of education from maintaining a fund balance equal to or greater than a two-month operating reserve.

Section 14. Notwithstanding any other provisions of this act or any other act, any amount from appropriations for the fiscal year ending September 30, 2011 to the various state agencies and institutions in this act which are unexpended and reverted on September 30, 2011 are hereby reappropriated to the respective offices for the fiscal year beginning October 1, 2011.

Section 15. If merit pay increases are reinstated after December 31, 2011, current anniversary dates will be maintained for all employees. Agencies are prohibited from adjusting employee anniversary dates to obtain merit pay increases at an earlier date.

Section 16. The appropriations made herein to the departments, boards, offices, commissions and agencies include the amounts necessary to pay the State Employee Health Insurance Board (SEIB). The SEIB rate shall be \$765 per month for each full-time employee for the fiscal year ending September 30, 2012. The SEIB shall adjust the insurance program wherever appropriate to maintain the aforementioned fixed rate.

Section 17. This Act anticipates \$0 in an unappropriated or unanticipated ending balance in the Education Trust Fund. Notwithstanding any other law, if FY 2012 ends with a balance in the ETF, 50% of any ending balance must be transferred by the Director of Finance toward

1	repayment of the Rainy Day Account as provided for in
2	Amendment 803 to the Alabama Constitution.
3	Section 18. If any section, paragraph, sentence,
4	clause, provision or portion of this act or all or any portion
5	of the appropriations herein made is held unconstitutional or
6	invalid, it shall not affect any other section, paragraph,
7	sentence, clause, provision or portion of this act or any
8	other appropriation or appropriations or portion thereof
9	hereby made not in and of itself unconstitutional or invalid.
10	Section 19. All laws or parts of laws, general,
11	special, private or local in conflict with or inconsistent
12	with the provisions of this act are hereby expressly repealed.
13	Section 20. This act shall become effective on
14	October 1, 2011.

1			·	
2				
3				
	_	COMMON CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONT		
4		Speaker of the House of	f Representatives	
5		Lay Vey	·	
_				
6		President and Presiding	Officer of the Senate	
7	House of Representatives			
8	I hereby certify that the within Act originated in			
9 10	and was pass	sed by the House 12-APR-1	1, as amended.	
12 13 14		Greg Po Clerk	appas	
15				
16	Senate	03-MAY-11	_ Amended and Passed	
17	House	09-JUN-11	Passed, the Governor's Objections to the Con- trary Notwithstanding	
18			Yeas 78, Nays 21, Ab- stains 0	
19	Senate	09-JUN-2011	Passed, the Governor's Objections to the Contrary Notwithstanding Yeas 22, Nays 9, Abstains 0	

Alabama Secretary Of State

Act Num...: 2011-655 Bill Num...: H-123

Recv'd 06/09/11 06:10pmTLW