

ACT No. 2011 - 679

1 SB133
2 133058-4
3 By Senator Orr
4 RFD: Finance and Taxation General Fund
5 First Read: 01-MAR-11



SB133

ENROLLED, An Act,

To make appropriations for the ordinary expenses of the executive, legislative and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2012.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2011-2012 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Appropriation Total" shall mean the aggregate total of all fund sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be

1 directed to meeting the need of an identified clientele, or
2 group of recipients or beneficiaries, and shall be expended
3 only for such purposes.

4 "Capital Outlay" shall mean expenditures which
5 result in the acquisition and/or addition to items, such as
6 land or buildings, which have an appreciable and calculable
7 period of usefulness in excess of one year, and shall be
8 expended only for such purposes.

9 "Debt Service" shall mean an expenditure for the
10 payment of interest and principal on bonded debt obligations
11 of the State, and shall be expended only for such purposes.

12 "Federal and Local Funds" shall mean all gifts,
13 grants, contributions, or entitlements, including grants by
14 the Congress of the United States, municipalities or counties.

15 Section 2. There is hereby appropriated
16 the amounts set forth herein for the ordinary expenses of the
17 executive, legislative, and judicial agencies of the State,
18 for other functions of government, for debt service, and for
19 capital outlay for the fiscal year ending September 30, 2012,
20 to be paid out of any monies hereinafter specified, from such
21 other funds and accounts as may be designated, or so much
22 thereof as may be necessary, and the total amount to be ex-
23 pended for the items for which the appropriation is herein
24 made shall not exceed the amount provided therefor, except as
25 provided in the Budget Management Act of 1976, Sections

41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	9,736,561	1,256,520	10,993,081
SOURCE OF FUNDS:			
(1) State General Fund	9,736,561		
(2) Federal and Local Funds ..		1,256,520	
Total Examiner of Public Accounts.....	9,736,561	1,256,520	10,993,081

The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. Transfers from audited

	General Fund	Earmarked Funds	Appropriation To- tal
1 agencies to the Examiners of			
2 Public Accounts are hereby			
3 authorized and shall be appro-			
4 priated and expended through			
5 the fund established by Sec-			
6 tion 41-5-24, Code of Alabama			
7 1975. State agencies are			
8 hereby authorized to reimburse			
9 the Examiner of Public Ac-			
10 counts the full cost for au-			
11 diting funds from the American			
12 Recovery and Reinvestment Act			
13 of 2009 and such funds are			
14 hereby appropriated to the			
15 Examiners of Public Accounts.			
16 The above appropriation in-			
17 cludes funds to complete the			
18 annual audit of the Alabama			
19 Trust Fund.			
20 2. Law Institute, Alabama:			
21 (a) Support of Other Educa-			
22 tional Activities Program ..	49,250		49,250
23 SOURCE OF FUNDS:			
24 (1) State General Fund	49,250		
25 Total Law Institute, Alabama .	49,250		49,250
26 3. Legislative Building Author-			
27 ity:			
28 (a) Legislative Operations and			
29 Support Program.....	119,308		119,308
30 SOURCE OF FUNDS:			
31 (1) State General Fund	119,308		
32 Total Legislative Building			
33 Authority.....	119,308		119,308
34 This appropriation shall be			
35 expended for the purpose of			
36 ensuring sufficient space and			
37 facilities for the functions			
38 of the Legislature.			
39 4. Legislative Fiscal Office:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Legislative Operations and			
2	Support Program.....	1,732,354		1,732,354
3	SOURCE OF FUNDS:			
4	(1) State General Fund	1,732,354		
5	Total Legislative Fiscal Of-			
6	fice.....	1,732,354		1,732,354
7	5. Legislative Council:			
8	(a) Legislative Operations and			
9	Support Program.....	394,000		394,000
10	SOURCE OF FUNDS:			
11	(1) State General Fund	394,000		
12	Total Legislative Council	394,000		394,000
13	Pursuant to Sections 29-6-1 et			
14	seq., Code of Alabama 1975.			
15	6. Legislative Reference Ser-			
16	vice:			
17	(a) Legislative Operations and			
18	Support Program.....	2,204,175	150,000	2,354,175
19	SOURCE OF FUNDS:			
20	(1) State General Fund	2,204,175		
21	(2) Departmental Receipts		150,000	
22	Total Legislative Reference			
23	Service.....	2,204,175	150,000	2,354,175
24	7. Legislature:			
25	(a) Legislative Operations and			
26	Support Program	19,700,000		19,700,000
27	SOURCE OF FUNDS:			
28	(1) State General Fund	19,700,000		
29	Total Legislature.....	19,700,000		19,700,000
30	The appropriation to the Leg-			
31	islature shall be expended			

	General Fund	Earmarked Funds	Appropriation To- tal
1 under the provisions set forth			
2 in Section 29-1-22, Code of			
3 Alabama 1975.			
4 8. Office of the Speaker of the			
5 House of Representatives:			
6 (a) Office of the Speaker of			
7 the House Program	1,301,416		1,301,416
8 In accordance with Section			
9 29-4-60, Code of Alabama 1975.			
10 Of the above appropriation to			
11 the Office of the Speaker of			
12 the House, \$414,916 shall be			
13 earmarked for the Offices of			
14 the Majority and Minority			
15 leaders.			
16 SOURCE OF FUNDS:			
17 (1) State General Fund	1,301,416		
18 Total Office of the Speaker of			
19 the House of Representatives .	1,301,416		1,301,416
20 9. Office of the President Pro			
21 Tempore of the Senate:			
22 (a) Legislative Operations and			
23 Support Program.....	1,083,500		1,083,500
24 SOURCE OF FUNDS:			
25 (1) State General Fund	1,083,500		
26 Total Office of the President			
27 Pro Tempore of the Senate	1,083,500		1,083,500
28 2B. Judicial Branch:			
29 1. Court of Civil Appeals:			
30 (a) Court Operations Program .	3,327,595		3,327,595
31 SOURCE OF FUNDS:			
32 (1) State General Fund	3,327,595		
33 Total Court of Civil Appeals .	3,327,595		3,327,595

	General Fund	Earmarked Funds	Appropriation To- tal
2. Court of Criminal Appeals:			
(a) Court Operations Program .	3,858,604		3,858,604
SOURCE OF FUNDS:			
(1) State General Fund	3,858,604		
Total Court of Criminal Ap- peals.....	3,858,604		3,858,604
3. Judicial Inquiry Commission:			
(a) Administrative Services Program.....	358,596		358,596
SOURCE OF FUNDS:			
(1) State General Fund	358,596		
Total Judicial Inquiry Commis- sion.....	358,596		358,596
4. Judicial Retirement Fund:			
(a) Fringe Benefits Program ..	1,917,000		1,917,000
SOURCE OF FUNDS:			
(1) State General Fund, Esti- mated.....	1,917,000		
Total Judicial Retirement Fund	1,917,000		1,917,000
5. Supreme Court:			
(a) Court Operations Program .	8,586,241		8,586,241
SOURCE OF FUNDS:			
(1) State General Fund	8,586,241		
Total Supreme Court	8,586,241		8,586,241
The above appropriation to the Supreme Court from the State General Fund includes \$197,000 for the statewide coordination of pro bono services in civil cases as required by Section 12-10A-4(b), Code of Alabama			

	General Fund	Earmarked Funds	Appropriation Total
1 1975.			
2 6. Supreme Court Library:			
3 (a) Court Operations Program .	1,098,385		1,098,385
4 SOURCE OF FUNDS:			
5 (1) State General Fund	1,098,385		
6 Total Supreme Court Library ..	1,098,385		1,098,385
7 7. Unified Judicial System:			
8 (a) Court Operations Program .	83,694,650	61,444,997	145,139,647
9 Of the above appropriation			
10 \$133,875 shall be expended for			
11 the Access to Justice Project.			
12 (b) Administrative Services			
13 Program.....	4,536,226		4,536,226
14 (c) Drug Court Program	2,785,169		2,785,169
15 (d) Juvenile Probation Officer			
16 Services Program.....	12,424,441		12,424,441
17 (e) Alabama Sentencing Commis-			
18 sion.....	441,860		441,860
19 SOURCE OF FUNDS:			
20 (1) State General Fund	103,882,346		
21 (2) Advanced Technology and			
22 Data Exchange Fund		5,473,454	
23 (3) Court Automation Fund		4,000,000	
24 In accordance with Section			
25 12-19-180, Code of Alabama			
26 1975.			
27 (4) Court Referral Officer			
28 Fund.....		6,575,921	
29 In accordance with Sections			
30 12-23-1 through 12-23-19, Code			
31 of Alabama 1975.			
32 (5) Federal and Local Funds ..		10,395,622	
33 (6) Transfer from Public Road		35,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1 and Bridge Fund Per Constitutional Amendment 354			
3 Total Unified Judicial System	103,882,346	61,444,997	165,327,343
4 2C. Executive Branch:			
5 1. Accountancy, Alabama State Board of Public:			
7 (a) Professional and Occupational Licensing and Regulation Program.....		1,478,148	1,478,148
10 SOURCE OF FUNDS:			
11 (1) Alabama State Board of Public Accountancy Fund		1,478,148	
13 As provided in Section 34-1-22, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or withdrawn at the request of the applicant.			
26 Total Accountancy, Alabama State Board of Public		1,478,148	1,478,148
28 2. Adjustment, Board of:			
29 (a) Special Services Program .	401,534		401,534
30 SOURCE OF FUNDS:			
31 (1) State General Fund, Estimated.....	377,960		
33 For expenditures as provided in Sections 31-3-2, 36-30-2, and 41-9-73, Code of Alabama 1975.			
37 (2) State General Fund-Administrative Costs ..	23,574		
39 As provided by Sections 41-9-61 and 41-9-67, Code of			

	General Fund	Earmarked Funds	Appropriation Total
1 Alabama 1975.			
2 Total Adjustment, Board of ...	401,534		401,534
3 3. Agricultural and Conserva-			
4 tion Development Commission:			
5 (a) Water Resource Development			
6 Program.....	265,202		265,202
7 SOURCE OF FUNDS:			
8 (1) State General Fund -			
9 Transfer.....	265,202		
10 Total Agricultural and Conser-			
11 vation Development Commission .	265,202		265,202
12 4. Agricultural Center Board:			
13 (a) Agricultural Development			
14 Services Program.....	246,250	524,706	770,956
15 SOURCE OF FUNDS:			
16 (1) State General Fund -			
17 Transfer.....	246,250		
18 (2) Livestock Coliseum Fund ..		524,706	
19 Total Agricultural Center			
20 Board.....	246,250	524,706	770,956
21 5. Agriculture and Industries,			
22 Department of:			
23 (a) Administrative Services			
24 Program.....	2,350,340	2,167,864	4,518,204
25 (b) Agricultural Inspection			
26 Services Program.....	4,641,884	11,425,897	16,067,781
27 (c) Laboratory Analysis and			
28 Disease Control Program	3,087,618	3,872,877	6,960,495
29 (d) Agricultural Development			
30 Services Program.....	1,930,673	2,131,678	4,062,351
31 Of the above appropriation,			
32 \$182,225 shall be expended for			
33 the State Climatologist.			
34 SOURCE OF FUNDS:			
35 (1) State General Fund	12,010,515		

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Agricultural Fund		12,288,316	
2 (3) Egg Inspection Fund		25,000	
3 (4) Shipping Point Inspection			
4 Fund.....		7,285,000	
5 Pursuant to Sections 2-9-20 et			
6 seq., Code of Alabama 1975.			
7 Total Agriculture and Indus-			
8 tries, Department of	12,010,515	19,598,316	31,608,831
9 6. Alcoholic Beverage Control			
10 Board, Alabama:			
11 (a) Alcoholic Beverage Manage-			
12 ment Program.....		47,688,066	47,688,066
13 (b) Licensing, Regulation, and			
14 Enforcement Program		14,873,359	14,873,359
15 (c) Administrative Services			
16 Program.....		6,891,354	6,891,354
17 SOURCE OF FUNDS:			
18 (1) ABC Board Fund.....		69,375,214	
19 (2) Enforcement Seizure Fund .		77,565	
20 Total Alcoholic Beverage Con-			
21 trol Board, Alabama		69,452,779	69,452,779

In addition to the above appropriation herein made, there is hereby appropriated for each additional retail and wholesale store put into operation during the fiscal year, an amount equal to the sum required to install and operate a comparable store in operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided, further that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipi-

	General Fund	Earmarked Funds	Appropriation Total
1	pality of such malt or brewed beverages.		
2	7. Architects, Board for Registration of:		
3			
4	(a) Professional and Occupational Licensing and Regulation Program.....		
5		517,000	517,000
6			
7	SOURCE OF FUNDS:		
8	(1) Fund for the Board for		
9	Registration of Architects .		
10		517,000	
11	As provided in Section		
12	34-2-41, Code of Alabama 1975.		
13	Total Architects, Board for		
14		517,000	517,000
15	Registration of.....		
16	8. Archives and History, Department of:		
17	(a) Historical Resources Management Program.....		
18	1,668,162	256,000	1,924,162
19	SOURCE OF FUNDS:		
20	(1) State General Fund		
21	1,668,162		
22	(2) Archives Historical Collections Fund.....		
23		1,000	
24	In accordance with Section		
25	41-6-71, Code of Alabama 1975.		
26	(3) Archives Memorial Fund ...		
27		5,000	
28	(4) Archives Services Fund ...		
29		250,000	
30	In accordance with Section		
31	41-6-76, Code of Alabama 1975.		
32	Total Archives and History,		
33		1,668,162	1,924,162
34	Department of.....		
35	9. Assisted Living Administrators, Alabama Board of Examiners of:		
36	(a) Professional and Occupational Licensing and Regulation Program.....		
37		86,400	86,400
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama State Board of			
2 Examiners of Assisted Living			
3 Administrators Fund		86,400	
4 As provided in Sections			
5 34-2A-1 through 34-2A-16, Code			
6 of Alabama 1975.			
7 Total Assisted Living Adminis-			
8 trators, Alabama Board of Ex-			
9 aminers of.....		86,400	86,400
10 10. Athlete Agents Commission,			
11 Alabama:			
12 (a) Professional and Occupa-			
13 tional Licensing and Regula-			
14 tion Program.....		51,623	51,623
15 SOURCE OF FUNDS:			
16 (1) Athlete Agents Regulatory			
17 Commission Fund.....		51,623	
18 As provided in Section			
19 8-26A-31, Code of Alabama			
20 1975.			
21 Total Athlete Agents Commis-			
22 sion, Alabama.....		51,623	51,623
23 11. Athletic Commission, Alabama			
24 (formerly Boxing Commission):			
25 (a) Licensing, Regulation and			
26 Enforcement Program		165,000	165,000
27 SOURCE OF FUNDS:			
28 (1) Alabama Boxing Commission			
29 Fund.....		165,000	
30 Total Athletic Commission,			
31 Alabama (formerly Boxing Com-			
32 mission).....		165,000	165,000
33 As provided for in Section			
34 41-9-1020 through 41-9-1040,			
35 Code of Alabama, 1975.			
36 12. Athletic Trainers, Alabama			
37 Board of:			
38 (a) Professional and Occupa-			
39 tional Licensing and Regula-		63,500	63,500

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Athletic Trainers		
4	Fund.....		
		63,500	
5	As provided in Section		
6	34-40-14, Code of Alabama		
7	1975.		
8	Total Athletic Trainers, Ala-		
9	bama Board of.....		
		63,500	63,500
10	13. Attorney General, Office of		
11	the:		
12	(a) Legal Advice and Legal		
13	Services Program.....		
	8,616,545	5,829,361	14,445,906
14	(b) Fair Marketing Practices		
15	Program.....		
	452,866		452,866
16	SOURCE OF FUNDS:		
17	(1) State General Fund		
	8,427,907		
18	(2) State General		
19	Fund-Consumer Protection ...		
	452,866		
20	(3) State General		
21	Fund-Consumer Utility Rate		
22	Hearing.....		
	188,638		
23	(4) Federal Funds.....		
		1,296,196	
24	(5) Miscellaneous Receipts ...		
		4,533,165	
25	Total Attorney General, Office		
26	of the.....		
	9,069,411	5,829,361	14,898,772
27	The Attorney General shall		
28	have the authority to expend		
29	any funds transferred from the		
30	State Personnel Department. In		
31	addition to the above appro-		
32	priation to the Office of the		
33	Attorney General, there is		
34	hereby appropriated any de-		
35	partmental receipts trans-		
36	ferred from the State Depart-		
37	ment of Education for tenure		
38	arbitration. In addition to		
39	the above appropriation to the		

	General Fund	Earmarked Funds	Appropriation Total
1 Office of the Attorney General, there is hereby conditionally appropriated			
2			
3 \$5,000,000 from the State General Fund to be conditioned			
4			
5 upon the availability of funds			
6			
7 in the State General Fund, the			
8 recommendation of the Director			
9 of Finance and approval by the			
10 Governor.			
11 14. Auctioneers, Alabama State			
12 Board of:			
13 (a) Professional and Occupational Licensing and Regulation Program.....		190,000	190,000
14			
15			
16 SOURCE OF FUNDS:			
17 (1) State Board of Auctioneers			
18 Fund.....		190,000	
19 Total Auctioneers, Alabama			
20 State Board of.....		190,000	190,000
21 15. Auditor, State:			
22 (a) Fiscal Management Program .	941,588		941,588
23 SOURCE OF FUNDS:			
24 (1) State General Fund	941,588		
25 Total Auditor, State	941,588		941,588
26 16. Banking Department, State:			
27 (a) Charter, License and Regulate Financial Institutions			
28 Program.....		15,874,000	15,874,000
29			
30 SOURCE OF FUNDS:			
31 (1) Banking Assessment Fees ..		12,690,000	
32 As provided in Section			
33 5-2A-20, Code of Alabama 1975.			
34 (2) Loan Examination Fund		3,184,000	
35 As provided in Sections			
36 5-2A-24, 5-16-38.1, and			

	General Fund	Earmarked Funds	Appropriation To- tal
1 5-18-5, Code of Alabama 1975.			
2 Total Banking Department,			
3 State.....		15,874,000	15,874,000
4 17. Bar Association, Alabama			
5 State:			
6 (a) Professional and Occupa-			
7 tional Licensing and Regula-			
8 tion Program.....		6,335,900	6,335,900
9 SOURCE OF FUNDS:			
10 (1) Federal and Local Funds ..		965,850	
11 As provided in Sections			
12 34-3-17 and 34-3-18, Code of			
13 Alabama 1975.			
14 (2) State Bar Association Fund			
15		5,370,050	
16 As provided in Sections 34-3-4			
17 and 34-3-44, Code of Alabama			
18 1975.			
19 Total Bar Association, Alabama			
20 State.....		6,335,900	6,335,900
21 18. Building Commission, State:			
22 (a) Special Services Program .	147,298	986,918	1,134,216
23 (b) Professional and Occupa-			
24 tional Licensing and Regula-			
25 tion Program.....		134,838	134,838
26 SOURCE OF FUNDS:			
27 (1) State General Fund	147,298		
28 (2) Home Inspectors Registra-			
29 tion Fund.....		134,838	
30 As provided in Section			
31 34-14B-6, Code of Alabama			
32 1975.			
33 (3) Miscellaneous Funds, Esti-			
34 mated.....		986,918	
35 Total Building Commission,			
36 State.....	147,298	1,121,756	1,269,054

	General Fund	Earmarked Funds	Appropriation To- tal
1 19. Building Renovation Finance			
2 Authority, Alabama:			
3 (a) General Services Program .	1,131,934		1,131,934
4 SOURCE OF FUNDS:			
5 (1) State General Fund	1,131,934		
6 Total Building Renovation Fi-			
7 nance Authority, Alabama	1,131,934		1,131,934
8 For operations and maintenance			
9 of the Alabama State House.			
10 20. Child Abuse and Neglect Pre-			
11 vention, State Department of:			
12 (a) Social Services Program ..	272,755	3,658,664	3,931,419
13 In accordance with Sections			
14 26-16-1 et seq., Code of Ala-			
15 bama 1975.			
16 SOURCE OF FUNDS:			
17 (1) State General Fund	272,755		
18 (2) Child Abuse Prevention			
19 Operating Fund.....		3,638,664	
20 (3) Children's Trust Fund,			
21 Estimated.....		20,000	
22 Total Child Abuse and Neglect			
23 Prevention, State Department			
24 of.....	272,755	3,658,664	3,931,419
25 21. Children's Affairs, Depart-			
26 ment of:			
27 (a) Social Services Program ..	272,754	2,342,739	2,615,493
28 (b) Children's Policy Council			
29 Program.....		500,000	500,000
30 SOURCE OF FUNDS:			
31 (1) State General Fund	272,754		
32 (2) Federal and Local Funds ..		2,842,739	
33 Total Children's Affairs, De-			
34 partment of.....	272,754	2,842,739	3,115,493

	General Fund	Earmarked Funds	Appropriation To- tal
1	It is the intent of the Legis-		
2	lature that the Department		
3	notify the members of each		
4	local legislative delegation		
5	(whenever possible) prior to		
6	grants being awarded in each		
7	legislative district. The De-		
8	partment shall notify the leg-		
9	islative delegation of the		
10	amount of the grant, the re-		
11	cipient of the grant and the		
12	date the grant is awarded.		
13	22. Children's Services Facilita-		
14	tion Team:		
15	(a) Human Services Program ..	547,800	547,800
16	SOURCE OF FUNDS:		
17	(1) Departmental Receipts	547,800	
18	As provided in Section		
19	12-15-508, Code of Alabama		
20	1975.		
21	Total Children's Services Fa-		
22	cilitation Team.....	547,800	547,800
23	23. Chiropractic Examiners, Ala-		
24	bama State Board of:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....	527,500	527,500
28	SOURCE OF FUNDS:		
29	(1) Alabama State Board of		
30	Chiropractic Examiner's Fund		
31	527,500	
32	As provided in Section		
33	34-24-143, Code of Alabama		
34	1975.		
35	Total Chiropractic Examiners,		
36	Alabama State Board of	527,500	527,500
37	24. Choctawhatchee, Pea and Yel-		
38	low Rivers Watershed Manage-		
39	ment Authority:		

	General Fund	Earmarked Funds	Appropriation To- tal
1 (a) Water Resource Development			
2 Program.....		39,687	39,687
3 SOURCE OF FUNDS:			
4 (1) Choctawhatchee, Pea and			
5 Yellow Rivers Fund		39,687	
6 Total Choctawhatchee, Pea and			
7 Yellow Rivers Watershed Man-			
8 agement Authority.....		39,687	39,687
9 25. Citizenship Trust (American			
10 Village):			
11 (a) Historical Resources Man-			
12 agement Program.....	70,229		70,229
13 To be administered by the Cit-			
14 izenship Trust pursuant to			
15 Sections 16-44A-31 et seq.,			
16 Code of Alabama 1975, for			
17 statewide citizenship educa-			
18 tion programs and the American			
19 Village Constitution and Citi-			
20 zenship Education Center.			
21 SOURCE OF FUNDS:			
22 (1) State General Fund	70,229		
23 Total Citizenship Trust (Amer-			
24 ican Village).....	70,229		70,229
25 26. Conservation and Natural Re-			
26 sources, Department of:			
27 (a) State Land Management Pro-			
28 gram.....		19,504,018	19,504,018
29 (b) Outdoor Recreation Sites			
30 and Services Program		36,186,861	36,186,861
31 (c) Marine Police Program		12,795,880	12,795,880
32 (d) Game and Fish Program	246,250	35,242,642	35,488,892
33 Of the above appropriation,			
34 \$246,250 shall be expended for			
35 the Black Belt Adventures.			
36 (e) Marine Resources Program .		10,231,947	10,231,947
37 (f) Administrative Services			
38 Program.....		10,445,231	10,445,231

	General Fund	Earmarked Funds	Appropriation Total
1 (g) Capital Outlay Program ...		14,580,727	14,580,727
2 The appropriation to the De-			
3 partment of Conservation and			
4 Natural Resources shall in-			
5 clude Alabama's pro rata share			
6 of the Gulf States Marine			
7 Fisheries Commission operation			
8 expenses. The appropriation to			
9 the Department of Conservation			
10 and Natural Resources includes			
11 funds for the maintenance,			
12 staff and repair of the Gover-			
13 nor's official beach mansion.			
14 SOURCE OF FUNDS:			
15 (1) State General Fund -			
16 Transfer to Game and Fish			
17 Fund.....	246,250		
18 (2) ARRA Federal			
19 Grant-Longleaf Pine		50,000	
20 (3) Administrative Fund		10,445,231	
21 (4) Forever Wild Trust			
22 Fund-Transfer.....		425,000	
23 The funds hereinabove appro-			
24 priated shall be payable as			
25 provided in Sections 9-2-1 et			
26 seq., Code of Alabama 1975.			
27 (5) Game and Fish			
28 Fund-Licenses, Fines, Fees,			
29 Interest Income and Other			
30 Departmental Receipts		36,791,518	
31 (6) Game and Fish Fund-Timber			
32 Sales, Estimated.....		500,000	
33 (7) Marine Police			
34 Fund-Licenses, Fines, Taxes,			
35 and Other Departmental Re-			
36 cepts.....		12,795,880	
37 (8) Marine Resources			
38 Fund-Licenses, Taxes, Fines			
39 and Other Departmental Re-			
40 cepts.....		10,231,947	
41 (9) Parks Revolving Fund, Es-			
42 timated.....		32,508,861	

	General Fund	Earmarked Funds	Appropriation To- tal
1 (10) State Lands Fund		29,577,732	
2 (11) State Parks Fund		2,061,137	
3 (12) State Parks			
4 Fund-Cigarette Tax		3,600,000	
5 Total Conservation and Natural			
6 Resources, Department of	246,250	138,987,306	139,233,556
7 27. Construction Recruitment In-			
8 stitute, Alabama:			
9 (a) Recruitment, Training and			
10 Promotion Program		1,750,000	1,750,000
11 SOURCE OF FUNDS:			
12 (1) Recruitment and Training			
13 Promotion Fund.....		1,750,000	
14 Pursuant to Sections 41-10-700			
15 through 41-10-705 and			
16 41-10-629, Code of Alabama,			
17 1975.			
18 Total Construction Recruitment			
19 Institute, Alabama.....		1,750,000	1,750,000
20 28. Contractors, State Licensing			
21 Board for General:			
22 (a) Professional and Occupa-			
23 tional Licensing and Regula-			
24 tion Program.....		2,129,537	2,129,537
25 SOURCE OF FUNDS:			
26 (1) State Licensing Board for			
27 General Contractors Fund ...		2,129,537	
28 Pursuant to Section 34-8-25,			
29 Code of Alabama 1975. In addi-			
30 tion to the amounts appropri-			
31 ated hereinabove to the State			
32 Licensing Board for General			
33 Contractors, there is hereby			
34 appropriated such an amount as			
35 may be necessary to pay the			
36 refund of any application for			
37 licenses which may have been			
38 rejected by the Board or ap-			
39 plication withdrawn at the			

	General Fund	Earmarked Funds	Appropriation Total
1 request of the applicant.			
2 Total Contractors, State Li-			
3 censing Board for General		2,129,537	2,129,537
4 29. Corrections, Department of:			
5 (a) Administrative Services			
6 and Logistical Support Pro-			
7 gram.....	21,814,305		21,814,305
8 (b) Institutional Services			
9 Corrections Program	356,086,263	45,430,496	401,516,759
10 Of the above appropriation, at			
11 least \$6,248,000 from the			
12 State General Fund shall be			
13 used to fund Community Correc-			
14 tions programs; and \$3,800,000			
15 shall be expended for Thera-			
16 peutic Education in			
17 Columbiana, Alabama.			
18 (c) Correctional Industries			
19 Program.....		27,068,054	27,068,054
20 The Department of Corrections			
21 shall not utilize any portion			
22 of its State General Fund ap-			
23 propriation to support the			
24 Correctional Agricultural and			
25 Industries Program.			
26 (d) Capital Outlay Program ...		700,000	700,000
27 SOURCE OF FUNDS:			
28 (1) State General Fund	377,900,568		
29 (2) Correctional Agricultural			
30 Fund, Estimated.....		405,840	
31 (3) Corrections Indus-			
32 tries-Other Funds		24,512,214	
33 The Commissioner of the De-			
34 partment of Corrections is			
35 authorized to utilize funds			
36 herein appropriated as match-			
37 ing contributions, where re-			
38 quired and appropriate, to			
39 generate additional funds			
40 which would effectively in-			

	General Fund	Earmarked Funds	Appropriation To- tal
1 2 3 4 5 6 7	crease the appropriations for the Department of Corrections. Any such grant funds so gener- ated and in direct support to the Department of Corrections' operations are also hereby appropriated.		
8 9	(4) DOC Miscellaneous and Fed- eral Funds, Estimated	34,271,752	
10 11	(5) DOC Work Release, Esti- mated.....	9,500,000	
12 13 14	(6) Department of Corrections Industries Tag Reve- nue-Estimated.....	2,850,000	
15 16	(7) Drug Demand Reduction Fund	1,658,744	
17 18 19	In accordance with Section 13A-12-283, Code of Alabama 1975.		
20 21	Total Corrections, Department of.....	377,900,568	73,198,550 451,099,118
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	In addition to all other ap- propriations to the Department of Corrections, there is hereby conditionally appropri- ated to the Department of Cor- rections any receipts from the sale of Corrections' assets which are deposited into the State General Fund. This ap- propriation is conditioned upon proceeds from the sale of any Corrections' assets being deposited into the State Gen- eral Fund, the recommendation of the Director of Finance and the approval of the Governor.		
38 39	30. Cosmetology, Alabama Board of:		
40 41 42	(a) Professional and Occupa- tional Licensing and Regula- tion Program.....	3,051,011	3,051,011
43	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation To- tal
1 (1) Alabama Board of Cosmetol-			
2 ogy Fund.....		3,051,011	
3 As provided in Section			
4 34-7A-10, Code of Alabama			
5 1975.			
6 Total Cosmetology, Alabama			
7 Board of.....		3,051,011	3,051,011
8 31. Counseling, Alabama Board of			
9 Examiners in:			
10 (a) Professional and Occupa-			
11 tional Licensing and Regula-			
12 tion Program.....		428,620	428,620
13 SOURCE OF FUNDS:			
14 (1) Alabama Board of Examiners			
15 in Counseling Fund		428,620	
16 As provided in Section			
17 34-8A-6, Code of Alabama 1975.			
18 Total Counseling, Alabama			
19 Board of Examiners in		428,620	428,620
20 32. Court Reporting, Alabama			
21 Board of:			
22 (a) Professional and Occupa-			
23 tional Licensing and Regula-			
24 tion Program.....		105,000	105,000
25 SOURCE OF FUNDS:			
26 (1) Alabama Board of Court			
27 Reporting Fund.....		105,000	
28 As provided in Section			
29 34-8B-17, Code of Alabama			
30 1975.			
31 Total Court Reporting, Alabama			
32 Board of.....		105,000	105,000
33 33. Credit Union Administration,			
34 Alabama:			
35 (a) Charter, License and Regu-			
36 late Financial Institutions			
37 Program.....		1,341,000	1,341,000
38 SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(1) Alabama Credit Union Ad-			
2	ministration Fund		1,341,000	
3	As provided in Section 5-17-7,			
4	Code of Alabama 1975.			
5	Total Credit Union Administra-			
6	tion, Alabama.....		1,341,000	1,341,000
7	34. Crime Victims Compensation			
8	Commission, Alabama:			
9	(a) Special Services Program,			
10	Estimated.....	51,342	3,825,619	3,876,961
11	SOURCE OF FUNDS:			
12	(1) State General			
13	Fund-Transfer.....	51,342		
14	To be expended for the Victims			
15	of Crime and Leniency (VOCAL).			
16	(2) Alabama Crime Victims Com-			
17	pensation Commission Fund,			
18	Estimated.....		3,825,619	
19	To be expended in accordance			
20	with Sections 15-23-1 through			
21	15-23-23, Code of Alabama			
22	1975.			
23	Total Crime Victims Compensa-			
24	tion Commission, Alabama	51,342	3,825,619	3,876,961
25	35. Criminal Justice Information			
26	Center, Alabama:			
27	(a) Criminal Justice Informa-			
28	tion Services Program	1,147,404	7,397,398	8,544,802
29	SOURCE OF FUNDS:			
30	(1) State General Fund	1,147,404		
31	(2) CJIS Automation Fund, Es-			
32	timated.....		3,047,066	
33	(3) Federal and Local Funds ..		4,350,332	
34	Total Criminal Justice Infor-			
35	mation Center, Alabama	1,147,404	7,397,398	8,544,802
36	36. Debt Service:			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) General Obligation Histor-			
2 ical Sites Bonds, Series			
3 2001-D, Estimated	478,343		478,343
4 In accordance with Constitu-			
5 tional Amendment No. 617.			
6 (b) General Obligation Bonds,			
7 Series 2001-E, Estimated ...		7,675,338	7,675,338
8 In accordance with Constitu-			
9 tional Amendment No. 666.			
10 (c) General Obligation Bonds,			
11 Series 2002-A, Estimated ...		4,143,760	4,143,760
12 In accordance with Constitu-			
13 tional Amendment No. 666.			
14 (d) General Obligation Bonds,			
15 Series 2005-A, Estimated ...		1,842,615	1,842,615
16 In accordance with Constitu-			
17 tional Amendment No. 666.			
18 (e) General Obligation Bonds,			
19 Series 2006-A, Estimated ...		4,754,963	4,754,963
20 In accordance with Constitu-			
21 tional Amendment No. 666.			
22 (f) General Obligation Bonds,			
23 Series 2007-A, Estimated ...	15,000,000	9,348,438	24,348,438
24 In accordance with Constitu-			
25 tional Amendment No. 666.			
26 (g) General Obligation Bonds,			
27 Series 2010-A, Estimated ...		716,510	716,510
28 In accordance with Constitu-			
29 tional Amendments Nos. 618 and			
30 619.			
31 (h) General Obligation Parks			
32 Bonds, Series 2010-C, Esti-			
33 mated.....	6,405,350		6,405,350
34 In accordance with Constitu-			
35 tional Amendment No. 617.			
36 (i) General Obligation Foren-			
37 sic Sciences Bonds, Series			
38 2010-B, Estimated		393,212	393,212
39 In Accordance with Constitu-			
40 tional Amendment No. 620.			

	General Fund	Earmarked Funds	Appropriation To- tal
1 (j) Alabama Building Renova-			
2 tion Finance Authority, Se-			
3 ries 2006 and 2010, Esti-			
4 mated.....	4,683,363		4,683,363
5 The appropriation herein made			
6 for debt service on the Ala-			
7 bama Building Renovation Fi-			
8 nance Authority bonds for the			
9 fiscal year ending September			
10 30, 2012, is in lieu of rent			
11 payments collected pursuant to			
12 Section 41-10-471, Code of			
13 Alabama 1975.			
14 (k) General Obligation Bonds,			
15 Series 2010-D, Estimated ...	5,069,607		5,069,607
16 In accordance with Constitu-			
17 tional Amendments Nos. 666 and			
18 No. 796.			
19 SOURCE OF FUNDS:			
20 (1) State General Fund, Trans-			
21 fer, Estimated.....	31,636,663		
22 (2) Alabama Capital Improve-			
23 ment Trust Fund Transfer,			
24 Estimated.....		28,874,836	
25 Total Debt Service.....	31,636,663	28,874,836	60,511,499
26 37. Development Office, Alabama:			
27 (a) Industrial Development			
28 Program.....	3,562,542	350,000	3,912,542
29 SOURCE OF FUNDS:			
30 (1) State General Fund	3,062,838		
31 (2) State General Fund-Alabama			
32 Film Commission.....	499,704		
33 (3) Departmental Receipts		350,000	
34 Total Development Office, Ala-			
35 bama.....	3,562,542	350,000	3,912,542
36 38. Dietetics/Nutrition Practice,			
37 Alabama State Board of Examin-			
38 ers for:			

	General Fund	Earmarked Funds	Appropriation To- tal
1 (a) Professional and Occupa-			
2 tional Licensing and Regula-			
3 tion Program.....		150,000	150,000
4 SOURCE OF FUNDS:			
5 (1) State Board of Dietet-			
6 ics/Nutrition Fund		150,000	
7 As provided in Section			
8 34-34A-8, Code of Alabama			
9 1975.			
10 Total Dietetics/Nutrition			
11 Practice, Alabama State Board			
12 of Examiners for.....		150,000	150,000
13 39. District Attorneys:			
14 (a) Court Operations Program .	31,021,507		31,021,507
15 The proposed spending plan			
16 included in the above total is			
17 as follows:			
18 For use in the District Attor-			
19 ney's Office of the following			
20 Judicial Districts:			
21 1st Judicial Circuit			
22 ...264,871			
23 4th Judicial Circuit			
24 ...577,031			
25 5th Judicial Circuit			
26 ...521,032			
27 6th Judicial Circuit			
28 ...690,640			
29 7th Judicial Circuit			
30 ...563,711			
31 8th Judicial Circuit			
32 ...337,967			
33 9th Judicial Circuit			
34 ...336,772			
35 10th Judicial Circuit			
36 ...1,134,459			
37 11th Judicial Circuit			
38 ...294,976			
39 12th Judicial Circuit			

General Fund	Earmarked Funds	Appropriation To- tal
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1	...543,993
2	13th Judicial Circuit
3	...1,106,860
4	14th Judicial Circuit
5	...382,592
6	15th Judicial Circuit
7	...804,886
8	16th Judicial Circuit
9	...373,975
10	17th Judicial Circuit
11	...259,077
12	18th Judicial Circuit
13	...541,003
14	19th Judicial Circuit
15	...535,761
16	20th Judicial Circuit
17	...443,993
18	21st Judicial Circuit
19	...311,635
20	22nd Judicial Circuit
21	...314,352
22	23rd Judicial Circuit
23	...643,639
24	24th Judicial Circuit
25	...264,882
26	25th Judicial Circuit
27	...307,560
28	26th Judicial Circuit
29	...437,103
30	27th Judicial Circuit
31	...388,777
32	28th Judicial Circuit
33	...570,594
34	29th Judicial Circuit
35	...457,851
36	30th Judicial Circuit
37	...330,539
38	31st Judicial Circuit
39	...261,994

	General Fund	Earmarked Funds	Appropriation To- tal
1 32nd Judicial Circuit			
2 ...326,260			
3 33rd Judicial Circuit			
4 ...259,016			
5 34th Judicial Circuit			
6 ...205,652			
7 35th Judicial Circuit			
8 ...280,183			
9 36th Judicial Circuit			
10 ...203,307			
11 37th Judicial Circuit			
12 ...392,211			
13 38th Judicial Circuit			
14 ...310,194			
15 39th Judicial Circuit			
16 ...273,639			
17 40th Judicial Circuit			
18 ...197,849			
19 41st Judicial Circuit			
20 ...225,685			
21 Travel Expenses of District			
22 Attorneys ...15,127			
23 Salaries of District Attorneys			
24 ...7,063,536			
25 For the use of the elected			
26 Assistant District Attorney of			
27 the Bessemer Division of the			
28 10th Judicial Circuit			
29 ...341,985			
30 Salaries and Expenses of Su-			
31 pernumerary District Attorneys			
32 ...6,361,034			
33 2nd Judicial Circuit			
34 ...238,420			
35 3rd Judicial Circuit			
36 ...324,884			
37 SOURCE OF FUNDS:			
38 (1) State General Fund	31,021,507		
39 Total District Attorneys	31,021,507		31,021,507

	General Fund	Earmarked Funds	Appropriation To- tal
1 40. Drycleaning Environmental			
2 Response Trust Fund Advisory			
3 Board, Alabama:			
4 (a) Self Insurance Program ...		416,500	416,500
5 SOURCE OF FUNDS:			
6 (1) Alabama Drycleaning Envi-			
7 ronmental Response Trust			
8 Fund.....		416,500	
9 Total Drycleaning Environmen-			
10 tal Response Trust Fund Advi-			
11 sory Board, Alabama		416,500	416,500
12 As provided in Sections			
13 22-30D-1 through 22-30D-12,			
14 Code of Alabama 1975.			
15 41. Economic and Community Af-			
16 fairs, Alabama Department of:			
17 (a) Administrative Support			
18 Services Program.....	128,072	10,484,167	10,612,239
19 (b) Planning Program	2,250,708	200,121,147	202,371,855
20 Of the above appropriation			
21 \$49,250 shall be expended for			
22 BRAC Montgomery, \$73,875 shall			
23 be expended for BRAC Ft.			
24 Rucker, \$73,875 shall be ex-			
25 pended for Madison County			
26 BRAC, and \$73,875 shall be			
27 expended for the Anniston Army			
28 Depot. It is the intent of the			
29 Legislature to provide from			
30 the Planning Program assis-			
31 tance to low-income and el-			
32 derly citizens who live on			
33 fixed incomes for large in-			
34 creases in energy bills due to			
35 increases allowed by the Pub-			
36 lic Service Commission. Of the			
37 above appropriation to the			
38 Planning Program at least			
39 \$955,450 shall be appropriated			
40 and disbursed evenly among the			
41 12 Regional Planning Commis-			
42 sions and shall be used for			
43 the enhancement of job cre-			

	General Fund	Earmarked Funds	Appropriation To- tal
1 ation, region community plan-			
2 ning and quality of life is-			
3 sues. None of these funds			
4 shall be used for salaries;			
5 and \$295,500 is to be expended			
6 for the Community Action Agen-			
7 cies and distributed as a			
8 grant to the Community Action			
9 Association of Alabama which			
10 shall distribute the funds to			
11 the twenty-two recognized com-			
12 munity action administering			
13 agencies provided for in Sec-			
14 tion 11-96-1 through 11-96-6,			
15 Code of Alabama 1975, based on			
16 their populations below the			
17 poverty level; the Community			
18 Action Association of Alabama			
19 shall not expend more than ten			
20 percent of the funds for ad-			
21 ministrative expenses.			
22 (c) Skills Enhancement and			
23 Employment Opportunities			
24 Program.....	1,194,922	49,513,302	50,708,224
25 (d) Energy Management Program .	259,369	37,338,766	37,598,135
26 (e) Law Enforcement Planning			
27 and Development Program	354,046	61,035,634	61,389,680
28 (f) Surplus Property Program .	261,589	1,001,218	1,262,807
29 (g) Water Resources Program ..	3,210,285	7,427,598	10,637,883
30 Of the above appropriation			
31 \$240,283 shall be transferred			
32 to the Coalition of Alabama			
33 Waterways Association to be			
34 expended equally for the			
35 Coosa-Alabama River Improve-			
36 ment Association, the			
37 Tri-Rivers Water Development			
38 Association, the Tennessee			
39 River Valley Association, and			
40 the Warrior-Tombigbee Waterway			
41 Association. The above appro-			
42 priation to the Water Re-			
43 sources Program shall include			
44 up to \$1,477,500 to be ex-			
45 pended on legal fees for the			
46 tri-state water litigation.			

	General Fund	Earmarked Funds	Appropriation To- tal
1 SOURCE OF FUNDS:			
2 (1) State General Fund	7,658,991		
3 (2) Administrative Transfers			
4 and Other Departmental Re-			
5 cepts.....		10,484,167	
6 (3) Administrative Transfers			
7 from Federal-Donated Surplus			
8 Property Sales, Estimated ..		701,218	
9 (4) Administrative Transfers			
10 from State-Owned Surplus			
11 Property Sales, Estimated ..		300,000	
12 (5) Federal Stimulus Funds,			
13 Estimated.....		81,639,645	
14 (6) Federal and Local Funds ..		248,829,792	
15 (7) Juvenile Accountability			
16 Incentive Block Fund		20,000,000	
17 (8) Neighbors Helping Neigh-			
18 bors Fund.....		25,000	
19 (9) State Safety Coordinating			
20 Fund.....		1,942,010	
21 (10) Traffic Safety Trust			
22 Fund.....		3,000,000	
23 Total Economic and Community			
24 Affairs, Alabama Department of			
25	7,658,991	366,921,832	374,580,823
26 In the event the Child Advo-			
27 cacy Center in Mobile County			
28 receives grants from Alabama			
29 Department of Economic and			
30 Community Affairs, the first			
31 \$125,000 of any grants shall			
32 be expended to reimburse the			
33 District Attorney in Mobile			
34 County for the salary of one			
35 assistant District Attorney			
36 and one trial coordinator in			
37 Mobile County. It is the in-			
38 tent of the Legislature that			
39 all grants shall follow the			
40 standard and proper grant pro-			
41 cess and shall meet all de-			

General Fund	Earmarked Funds	Appropriation To- tal
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1 department guidelines. The Ala-
 2 bama Department of Economic
 3 and Community Affairs shall,
 4 from the funds appropriated
 5 above, pay the state's annual
 6 membership fees to the South-
 7 ern Growth Policies Board. The
 8 Director of the Alabama De-
 9 partment of Economic and Com-
 10 munity Affairs shall report to
 11 the Chairs of the House Ways
 12 and Means General Fund Commit-
 13 tee and the Senate Finance and
 14 Taxation-General Fund Commit-
 15 tee and the Legislative Fiscal
 16 Officer all funds and grants
 17 expended specifically in rural
 18 areas of the state and/or ar-
 19 eas with high unemployment and
 20 low personal income levels.
 21 The report shall detail the
 22 amount of funds available in
 23 each program and the amount of
 24 funds expended in these tar-
 25 geted areas. The Director of
 26 the Alabama Department of Eco-
 27 nomic and Community Affairs
 28 shall report within thirty
 29 days after the end of each
 30 quarter all grants made by the
 31 Department in the previous
 32 quarter to the Chairs of the
 33 House Ways and Means General
 34 Fund Committee and the Senate
 35 Finance and Taxation-General
 36 Fund Committee and the Legis-
 37 lative Fiscal Officer. The
 38 report shall include the re-
 39 cipient of the grant, the
 40 source of funds for each
 41 grant, and the purpose of each
 42 grant. Each quarter's appro-
 43 priation to the Department of
 44 Economic and Community Affairs
 45 is contingent upon the receipt
 46 of the previous quarter's re-
 47 port. The Director of the Ala-
 48 bama Department of Economic

	General Fund	Earmarked Funds	Appropriation To- tal
1 and Community Affairs shall			
2 notify all members of the lo-			
3 cal legislative delegation			
4 five days prior to the an-			
5 nouncement of any grant made			
6 to any entity located in the			
7 legislative jurisdiction. The			
8 five days prior notice re-			
9 quirement shall be waived in			
10 the event of a declared emer-			
11 gency. The Governor shall en-			
12 courage the department to dis-			
13 burse the funds provided			
14 herein on a nondiscriminatory			
15 basis.			
16 42. Electrical Contractors, Board			
17 of:			
18 (a) Professional and Occupa-			
19 tional Licensing and Regula-			
20 tion Program.....		750,000	750,000
21 SOURCE OF FUNDS:			
22 (1) Alabama Board of Electri-			
23 cal Contractors Fund		750,000	
24 As provided in Section			
25 34-36-17, Code of Alabama			
26 1975.			
27 Total Electrical Contractors,			
28 Board of.....		750,000	750,000
29 43. Electronic Security Board of			
30 Licensure, Alabama:			
31 (a) Professional and Occupa-			
32 tional Licensing and Regula-			
33 tion Program.....		384,000	384,000
34 SOURCE OF FUNDS:			
35 (1) Alabama Electronic Secu-			
36 rity Board of Licensure Fund			
37		384,000	
38 Total Electronic Security			
39 Board of Licensure, Alabama ..		384,000	384,000
40 44. Emergency Management Agency:			

	General Fund	Earmarked Funds	Appropriation To- tal
1 (a) Readiness and Recovery			
2 Program.....	1,229,167	88,316,055	89,545,222
3 From the above appropriation,			
4 the amounts necessary to com-			
5 ply with the provisions of			
6 Sections 31-9-60 through			
7 31-9-62, Code of Alabama,			
8 1975, are hereby appropriated			
9 and shall be expended for the			
10 purposes provided for in Sec-			
11 tion 31-9-62, Code of Alabama			
12 1975.			
13 SOURCE OF FUNDS:			
14 (1) State General Fund	1,108,042		
15 (2) State General Fund -			
16 Transfer.....	121,125		
17 (3) Federal and Local Funds ..		88,316,055	
18 Total Emergency Management			
19 Agency.....	1,229,167	88,316,055	89,545,222
20 Of the above appropriation, at			
21 least \$195,909 shall be ex-			
22 pended as a transfer to County			
23 Emergency Management Agencies.			
24 45. Engineers and Land Surveyors,			
25 State Board of Licensure for			
26 Professional:			
27 (a) Professional and Occupa-			
28 tional Licensing and Regula-			
29 tion Program.....		1,821,007	1,821,007
30 SOURCE OF FUNDS:			
31 (1) Professional Engineers and			
32 Professional Land Surveyors			
33 Fund.....		1,821,007	
34 As provided in Section			
35 34-11-36, Code of Alabama			
36 1975.			
37 Total Engineers and Land Sur-			
38 veyors, State Board of			
39 Licensure for Professional ...		1,821,007	1,821,007

General Fund	Earmarked Funds	Appropriation To- tal
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46. Environmental Management,
Department of:

(a) Environmental Management
Program.....

4,257,705	164,438,313	168,696,018
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Of the above appropriation,
\$150,173 shall be expended for
the Concentrated Animal Feed-
ing Operation (CAFO).

SOURCE OF FUNDS:

(1) State General

Fund-Transfer.....	3,985,896
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(2) State General

Fund-Transfer to Hazardous Substance Cleanup Fund	15,993
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As provided in Sections
22-30A-3 through 22-30A-11,
Code of Alabama 1975.

(3) State General

Fund-Transfer-Steel Dust/Sludge.....	255,816
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The above transfer from the
State General Fund is from
revenue generated from the
state fees on the disposal of
emission control dust/sludge
from the primary production of
steel in electric arc furnaces
pursuant to Section
22-30B-2(c)(4) and is limited
to the actual amount of such
receipts which are deposited
into the State General Fund
for the Department of Environ-
mental Management during the
fiscal year ending September
30, 2012.

(4) Alabama Recycling Fund ...

2,090,000

In accordance with Section
22-27-17 and Section 22-27-18,
Code of Alabama 1975.

(5) Departmental Receipts

550,000

	General Fund	Earmarked Funds	Appropriation To- tal
1 (6) Environmental Management			
2 Fines and Fees.....		33,768,090	
3 As provided in Section			
4 22-22A-11, Code of Alabama			
5 1975.			
6 (7) Federal Funds.....		22,403,537	
7 (8) Federal Match-Public Water			
8 Authority.....		12,000,000	
9 (9) Federal Match-Water Pollu-			
10 tion Control Authority		20,034,836	
11 (10) Federal Stimulus Funds,			
12 Estimated.....		23,000,000	
13 (11) Hazardous Substance			
14 Cleanup Fund.....		443,080	
15 As provided in Sections			
16 22-30A-3 through 22-30A-11,			
17 Code of Alabama 1975.			
18 (12) Pollution Control Grant			
19 Fund.....		500,000	
20 As provided in Section			
21 22-22A-16, Code of Alabama			
22 1975.			
23 (13) Public Water SRF Admin-			
24 istrative Fees.....		1,583,960	
25 (14) SRF Administrative Fees			
26		3,664,810	
27 As provided in Section			
28 22-34-3, Code of Alabama 1975.			
29 (15) Scrap Tire Fund		3,805,000	
30 As provided in Section			
31 22-40A-15, Code of Alabama			
32 1975.			
33 (16) Scrap Tire			
34 Fund-Transfer.....		805,000	
35 As provided in Section			
36 22-40A-22, Code of Alabama			
37 1975.			
38 (17) Solid Waste Fund		2,090,000	

	General Fund	Earmarked Funds	Appropriation To- tal
1 In accordance with Section			
2 22-27-17 and Section 22-27-18,			
3 Code of Alabama 1975.			
4 (18) Underground and Above-			
5 ground Storage Tank Trust			
6 Fund.....		35,500,000	
7 As provided in Section			
8 22-35-5, Code of Alabama 1975.			
9 (19) Underground and Above-			
10 ground Storage Tank Trust			
11 Fund-Transfer.....		2,200,000	
12 As provided in Section			
13 22-35-9, Code of Alabama 1975.			
14 Total Environmental Manage-			
15 ment, Department of	4,257,705	164,438,313	168,696,018
16			
17 47. Ethics Commission, Alabama:			
18 (a) Regulation of Public Offi-			
19 cials and Employees Program .	1,784,401		1,784,401
20 SOURCE OF FUNDS:			
21 (1) State General Fund	1,784,401		
22 Total Ethics Commission, Ala-			
23 bama.....	1,784,401		1,784,401
24 48. Farmers' Market Authority:			
25 (a) Agricultural Development			
26 Services Program.....	421,320	2,446,648	2,867,968
27 SOURCE OF FUNDS:			
28 (1) State General Fund	421,320		
29 (2) Farmers' Market Authority			
30 Fund.....		2,446,648	
31 Total Farmers' Market Author-			
32 ity.....	421,320	2,446,648	2,867,968
33 49. Finance, Department of:			
34 (a) Fiscal Management Program .	4,150,727	5,057,390	9,208,117
35 (b) Administrative Support	3,969,880	120,820,322	124,790,202

	General Fund	Earmarked Funds	Appropriation To- tal
1 Services Program.....			
2 SOURCE OF FUNDS:			
3 (1) State General Fund	7,207,486		
4 (2) State General Fund -			
5 Transfer.....	913,121		
6 (3) Accounting and Administra-			
7 tion Fund.....		2,361,369	
8 (4) Capitol Complex Mainte-			
9 nance and Repair Fund		18,370,772	
10 (5) Comptroller Revolving			
11 Fund, estimated.....		200,000	
12 (6) Debt Management Fund, Es-			
13 timated.....		526,021	
14 (7) Employee Injury Compensa-			
15 tion Trust			
16 Fund-Administration		3,732,186	
17 As provided in Sections			
18 36-29A-1, et seq., Code of			
19 Alabama 1975.			
20 (8) Finance Director's Revolv-			
21 ing Fund.....		970,000	
22 (9) General Liability Trust			
23 Fund-Administration		960,336	
24 As provided in Sections			
25 36-1-6.1, et seq., Code of			
26 Alabama 1975.			
27 (10) Legal Revolving Fund ..		1,464,275	
28 (11) Mail and Supply Revolv-			
29 ing Fund.....		8,904,624	
30 (12) Motor Pool Revolving			
31 Fund.....		3,598,025	
32 (13) Personnel Revolving			
33 Fund.....		401,000	
34 (14) SMART Business Systems			
35 Fund, Estimated.....		5,000,000	
36 (15) State Insurance			
37 Fund-Administration		3,431,968	
38 As provided in Sections			
39 41-15-1, et seq., Code of Ala-			

	General Fund	Earmarked Funds	Appropriation To- tal
1 bama 1975.			
2 (16) State Purchasing Re-			
3 volving Fund.....		1,000,000	
4 (17) Telephone Revolving			
5 Fund, Estimated.....		74,957,136	
6 Total Finance, Department of .	8,120,607	125,877,712	133,998,319
7 50. Flexible Employees Benefit			
8 Board:			
9 (a) Fringe Benefits Program,			
10 Estimated.....		1,590,834	1,590,834
11 In accordance with Sections			
12 36-29-20 through 36-29-30,			
13 Code of Alabama 1975.			
14 SOURCE OF FUNDS:			
15 (1) Flexible Employees Benefit			
16 Board Fund, Estimated		1,590,834	
17 Total Flexible Employees Bene-			
18 fit Board.....		1,590,834	1,590,834
19 51. Forensic Sciences, Department			
20 of:			
21 (a) Forensic Science Services			
22 Program.....	9,538,394	17,072,530	26,610,924
23 SOURCE OF FUNDS:			
24 (1) State General Fund	9,538,394		
25 (2) Chemical Test Fund		1,847,253	
26 As provided in Sections			
27 36-18-51 and 32-5A-191, Code			
28 of Alabama 1975.			
29 (3) DNA Fund.....		7,515,009	
30 (4) Federal and Local Funds ..		5,508,619	
31 (5) Forensic Services Fund ...		2,186,649	
32 As provided in Sections			
33 36-18-6 through 36-18-8, Code			
34 of Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1 (6) Forfeited Assets Fund		15,000	
2 Total Forensic Sciences, De-			
3 partment of.....	9,538,394	17,072,530	26,610,924
4 52. Foresters, Alabama State			
5 Board of Registration for:			
6 (a) Professional and Occupa-			
7 tional Licensing and Regula-			
8 tion Program.....		200,000	200,000
9 SOURCE OF FUNDS:			
10 (1) Professional Foresters			
11 Fund.....		200,000	
12 As provided in Section			
13 34-12-36, Code of Alabama			
14 1975.			
15 Total Foresters, Alabama State			
16 Board of Registration for		200,000	200,000
17 53. Forestry Commission, Alabama:			
18 (a) Forest Resources Protec-			
19 tion and Development Program			
20	10,694,059	20,924,994	31,619,053
21 Of the above appropriation to			
22 the Alabama Forestry Commis-			
23 sion, \$1,283,853 shall be used			
24 for rural and community fire			
25 protection. All monies re-			
26 ceived by the Forestry Commis-			
27 sion for Volunteer Fire De-			
28 partments or Rural Fire Pro-			
29 tection, from whatever source,			
30 must be used for those pur-			
31 poses and an accounting of			
32 same shall be filed with both			
33 houses of the Legislature be-			
34 fore the third legislative day			
35 of the regular session. The			
36 State Forester shall notify			
37 all members of the local leg-			
38 islative delegation five days			
39 prior to the presentation of			
40 any funds to any of the Volun-			
41 teer Fire Departments within			
42 that legislative district. The			

	General Fund	Earmarked Funds	Appropriation Total
1 State Forester shall make every effort to involve the members of the local legislative delegation who wish to participate in the presentation of each grant.			
7 SOURCE OF FUNDS:			
8 (1) State General			
9 Fund-Transfer.....	10,694,059		
10 (2) Federal Stimulus Funds ...		4,762,664	
11 (3) Federal and Local Funds ..		8,942,518	
12 (4) Forestry Commission Fund .		7,219,812	
13 Total Forestry Commission,			
14 Alabama.....	10,694,059	20,924,994	31,619,053
15 54. Forever Wild Land Trust,			
16 Board of Trustees:			
17 (a) Capital Outlay Program ...		12,257,503	12,257,503
18 (b) Administrative Services			
19 Program.....		4,366,137	4,366,137
20 Of the above appropriation to			
21 the Administration Program, an			
22 amount equal to 15% of capital			
23 outlay expenditures shall be			
24 transferred to the Forever			
25 Wild Land Trust Stewardship			
26 Account, in accordance with			
27 Constitutional Amendment No.			
28 543, adopted pursuant to Act			
29 91-219.			
30 SOURCE OF FUNDS:			
31 (1) Forever Wild Land Trust			
32 Fund.....		16,623,640	
33 Total Forever Wild Land Trust,			
34 Board of Trustees.....		16,623,640	16,623,640
35 The above appropriation is in			
36 accordance with the Constitu-			
37 tional Amendment No. 543,			
38 adopted pursuant to Act			
39 91-219.			

	General Fund	Earmarked Funds	Appropriation To- tal
1	55. Forever Wild Trust Fund,		
2	Stewardship Board:		
3	(a) Alabama Natural Heritage		
4	Program.....	890,000	890,000
5	SOURCE OF FUNDS:		
6	(1) Forever Wild Trust Fund		
7	Stewardship Fund.....	890,000	
8	Total Forever Wild Trust Fund,		
9	Stewardship Board.....	890,000	890,000
10	56. Funeral Service, Alabama		
11	Board of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	272,590	272,590
15	SOURCE OF FUNDS:		
16	(1) Alabama Funeral Directors		
17	and Embalmers Fund	272,590	
18	As provided in Section		
19	34-13-23, Code of Alabama		
20	1975.		
21	Total Funeral Service, Alabama		
22	Board of.....	272,590	272,590
23	57. Geological Survey:		
24	(a) Discovery and Development		
25	of Mineral, Energy and Water		
26	Resources, Geologic Research		
27	and Topographic Mapping Pro-		
28	gram.....	2,425,039	2,205,448
29	The above appropriation shall		4,630,487
30	include an amount of up to 60%		
31	of the original FY 2011 appro-		
32	priation for the		
33	Choctawhatchee, Pea and Yellow		
34	Rivers Watershed Management		
35	Authority which shall be a		
36	program under the State Geolo-		
37	gist of the Geological Survey		
38	of Alabama, acting in consul-		
39	tation with the Authority.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	2,425,039	
3	(2) Federal and Local Funds ..	2,205,448	
4	Total Geological Survey	2,425,039	4,630,487
5	58. Geologists, Alabama Board of		
6	Licensure for Professional:		
7	(a) Discovery and Development		
8	of Mineral, Energy and Water		
9	Resources, Geologic Research		
10	and Topographic Mapping Pro-		
11	gram.....	60,000	60,000
12	SOURCE OF FUNDS:		
13	(1) Alabama Board of Licensure		
14	for Professional Geologists		
15	Fund.....	60,000	
16	As provided in Section		
17	34-41-6, Code of Alabama 1975.		
18	Total Geologists, Alabama		
19	Board of Licensure for Profes-		
20	sional.....	60,000	60,000
21	59. Governor's Contingency Fund:		
22	(a) Executive Direction Pro-		
23	gram.....	118,969	118,969
24	SOURCE OF FUNDS:		
25	(1) State General Fund	118,969	
26	Total Governor's Contingency		
27	Fund.....	118,969	118,969
28	Each expenditure from the con-		
29	tingency fund, the purpose of		
30	each expenditure, and to whom		
31	each payment was made shall be		
32	reported on Open.Alabama.gov.		
33	The Governor shall report		
34	monthly to the Chair of the		
35	House Ways and Means General		
36	Fund Committee, the Chair of		
37	the Senate Finance and Taxa-		

	General Fund	Earmarked Funds	Appropriation To- tal
1 tion-General Fund Committee			
2 and the Legislative Fiscal			
3 Officer each expenditure from			
4 the contingency fund, the pur-			
5 pose of each expenditure, and			
6 to whom each payment was made.			
7 60. Governor's Mansion:			
8 (a) Executive Direction Pro-			
9 gram.....	182,572		182,572
10 SOURCE OF FUNDS:			
11 (1) State General Fund	182,572		
12 Total Governor's Mansion	182,572		182,572
13 61. Governor's Office:			
14 (a) Executive Direction Pro-			
15 gram.....	1,516,751		1,516,751
16 SOURCE OF FUNDS:			
17 (1) State General Fund	1,516,751		
18 Total Governor's Office	1,516,751		1,516,751
19 62. Governor's Office on Disabil-			
20 ity:			
21 (a) Executive Direction Pro-			
22 gram.....	136,084		136,084
23 SOURCE OF FUNDS:			
24 (1) State General Fund	136,084		
25 Total Governor's Office on			
26 Disability.....	136,084		136,084
27 63. Governor's Office of Faith			
28 Based and Community Initia-			
29 tives:			
30 (a) Executive Direction Pro-			
31 gram.....	46,599	3,185,763	3,232,362
32 SOURCE OF FUNDS:			
33 (1) State General Fund	46,599		

	General Fund	Earmarked Funds	Appropriation To- tal
1 (2) Federal Funds.....		3,185,763	
2 Total Governor's Office of			
3 Faith Based and Community Ini-			
4 tiatives.....	46,599	3,185,763	3,232,362
5 64. Health, Department of Public:			
6 (a) Administrative Services			
7 Program.....	11,219,863	23,459,949	34,679,812
8 (b) Public Health Services			
9 Program.....	45,065,973	533,283,018	578,348,991
10 Of the above appropriation, at			
11 least \$4,239,846 shall be ex-			
12 pended for the Alabama Drug			
13 Assistance Program and other			
14 AIDS programs; \$454,774 for			
15 frozen meals in the Medicaid			
16 Waiver Program; \$44,325 shall			
17 be expended for the Amyotrophic			
18 Lateral Sclerosis (ALS) Asso-			
19 ciation for the Regional Cer-			
20 tified Clinic; \$312,048 shall			
21 be expended for the Breast and			
22 Cervical Cancer Early Detec-			
23 tion Program; \$127,262 shall			
24 be expended for the purchase			
25 of Hepatitis B vaccine to be			
26 provided to children; \$101,164			
27 shall be expended for the pur-			
28 chase of Hepatitis A and B			
29 vaccine to be provided to			
30 adults; and \$384,150 shall be			
31 expended for prostate screen-			
32 ing and research.			
33 SOURCE OF FUNDS:			
34 (1) State General Fund	56,285,836		
35 (2) Cigarette Tax-\$0.01 and			
36 \$0.02.....		4,739,498	
37 As provided in Sections			
38 40-25-2 and 40-25-23, Code of			
39 Alabama 1975.			
40 (3) Controlled Substance Data-			
41 base Fund.....		530,836	

		General Fund	Earmarked Funds	Appropriation To- tal
1	(4) Emergency Medical Fund ...		112,003	
2	(5) Federal Funds.....		297,109,006	
3	(6) Hospital Licenses Fund ...		1,608,739	
4	(7) Local Health Departments			
5	Fund.....		209,288,591	
6	(8) Milk Processing Fund		122,204	
7	(9) Miscellaneous Funds		33,447,571	
8	(10) Plan Review Fund		1,105,348	
9	(11) Public Health Manage-			
10	ment Entity Fund.....		25,000	
11	(12) Radiation Safety Fund .		2,300,000	
12	(13) Vital Statistics Fund .		6,354,171	
13	Total Health, Department of			
14	Public.....	56,285,836	556,742,967	613,028,803
15	The Department of Public			
16	Health will reimburse to the			
17	Alabama Medicaid Agency the			
18	state match necessary to cover			
19	increased revenues for ser-			
20	vices as a result of fee in-			
21	creases. The Department of			
22	Public Health will be respon-			
23	sible to the Alabama Medicaid			
24	Agency for any disallowance of			
25	Public Health Department costs			
26	as a result of federal or			
27	state audit. In addition to			
28	the above appropriations to			
29	the Department of Public			
30	Health, there is hereby appro-			
31	priated such funds as become			
32	available from the Penny Trust			
33	Fund for the fiscal year end-			
34	ing September 30, 2012, pursu-			
35	ant to Section 41-15A-2, Code			
36	of Alabama 1975, and Constitu-			
37	tional Amendment No. 512.			

65. Health Planning Agency,

	General Fund	Earmarked Funds	Appropriation Total
1 State:			
2 (a) Health Planning Develop-			
3 ment and Regulation Program .	126,221	1,257,267	1,383,488
4 SOURCE OF FUNDS:			
5 (1) State General Fund	126,221		
6 (2) Certificate-of-Needs Fees .		981,267	
7 (3) Departmental Receipts		276,000	
8 Total Health Planning Agency,			
9 State.....	126,221	1,257,267	1,383,488
10 66. Hearing Instrument Dealers,			
11 Alabama Board of:			
12 (a) Professional and Occupa-			
13 tional Licensing and Regula-			
14 tion Program.....		54,000	54,000
15 SOURCE OF FUNDS:			
16 (1) Hearing Instrument Dealers			
17 Fund.....		54,000	
18 As provided in Section			
19 34-14-33, Code of Alabama			
20 1975.			
21 Total Hearing Instrument Deal-			
22 ers, Alabama Board of		54,000	54,000
23 67. Heating, Air Conditioning,			
24 and Refrigeration Contractors,			
25 Board of:			
26 (a) Professional and Occupa-			
27 tional Licensing and Regula-			
28 tion Program.....		1,500,000	1,500,000
29 SOURCE OF FUNDS:			
30 (1) Heating and Air Condition-			
31 ing Contractors Fund		1,500,000	
32 As provided in Sections			
33 34-31-18 through 34-31-34,			
34 Code of Alabama 1975.			
35 Total Heating, Air Condition-			
36 ing, and Refrigeration Con-		1,500,000	1,500,000

	General Fund	Earmarked Funds	Appropriation To- tal
1 tractors, Board of.....			
2 68. Historical Commission, Ala-			
3 bama:			
4 (a) Historical Resources Man-			
5 agement Program.....	2,573,132	5,055,238	7,628,370
6 (b) Capital Outlay Program ...		4,269,732	4,269,732
7 SOURCE OF FUNDS:			
8 (1) State General			
9 Fund-Transfer.....	2,573,132		
10 The above appropriation shall			
11 be distributed as follows:			
12 Historical Com-			
13 mission, Ala-			
14 bama 2,464,354			
15 Historical Com-			
16 mission, Ala-			
17 bama - Gover-			
18 nor's Mansion			
19 and State			
20 Capitol 108,778			
21 (2) Alabama State Historical			
22 Preservation			
23 Fund-Departmental Receipts .		6,530,704	
24 (3) Federal and Local Funds ..		1,932,566	
25 (4) Historic Preservation			
26 Fund-Dowe House Rental and			
27 Dividend Receipts		261,700	
28 (5) Soldiers Fund.....		600,000	
29 As provided in Section 40-8-3,			
30 Code of Alabama 1975.			
31 Total Historical Commission,			
32 Alabama.....	2,573,132	9,324,970	11,898,102
33 69. Home Builders Licensure			
34 Board:			
35 (a) Professional and Occupa-			
36 tional Licensing and Regula-			
37 tion Program.....		4,107,750	4,107,750
38 SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Home Builders Licensure			
2	Board Fund.....		2,407,750	
3	In accordance with Sections			
4	34-14A-1 through 34-14A-17,			
5	Code of Alabama 1975.			
6	(2) Home Builders Licensure			
7	Board Recovery Fund		700,000	
8	(3) Home Builders Property			
9	Acquisition Fund.....		1,000,000	
10	Total Home Builders Licensure			
11	Board.....		4,107,750	4,107,750
12	70. Homeland Security, Department			
13	of:			
14	(a) Readiness and Recovery			
15	Program.....	400,339	38,103,469	38,503,808
16	SOURCE OF FUNDS:			
17	(1) State General Fund	400,339		
18	(2) Federal and Local Funds ..		38,103,469	
19	Total Homeland Security, De-			
20	partment of.....	400,339	38,103,469	38,503,808
21	In accordance with Sections			
22	31-9A-1 through 31-9A-16, Code			
23	of Alabama 1975. The Director			
24	of Homeland Security shall			
25	notify all members of the lo-			
26	cal legislative delegation			
27	five days prior to the presen-			
28	tation of any funds to any			
29	recipient of Homeland Security			
30	grants within that legislative			
31	district. The Director shall			
32	make every effort to involve			
33	the members of the local leg-			
34	islative delegation who wish			
35	to participate in the presen-			
36	tation of each grant.			
37	71. Home Medical Equipment Ser-			
38	vices Providers, Board of:			
39	(a) Professional and Occupa-			
40	tional Licensing and Regula-		400,000	400,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Home Medical Equipment		
4	Services Fund.....	400,000	
5	In accordance with Sections		
6	34-14C-1 to 34-14C-8, Code of		
7	Alabama 1975.		
8	Total Home Medical Equipment		
9	Services Providers, Board of .	400,000	400,000
10	72. Human Resources, Department		
11	of:		
12	(a) Human Services Program ...	87,214,931	1,918,412,912
13	Of the above appropriation,		
14	\$765,000 of Temporary Assis-		
15	tance to Needy Families (TANF)		
16	funds shall be expended to		
17	contract with Boys and Girls		
18	Clubs of Alabama for TANF ap-		
19	proved programs.		
20	SOURCE OF FUNDS:		
21	(1) State General		
22	Fund-Transfer.....	87,214,931	
23	(2) ABC Profits.....	825,000	
24	(3) Beer Tax, Estimated	11,898,276	
25	(4) Child Support Collections,		
26	Estimated.....	13,511,992	
27	(5) Child Support Interest and		
28	Fees.....	490,000	
29	(6) Cigarette Tax, Estimated .	3,425,000	
30	(7) Contractor's Gross Re-		
31	ceipts Tax, Estimated	5,800,000	
32	(8) Federal and Local Funds ..	1,748,451,114	
33	(9) Foster Care Trust Fund ...	25,000	
34	(10) Miscellaneous Receipts,		
35	Estimated.....	1,155,622	
36	(11) Pension Residue	20,773,500	

	General Fund	Earmarked Funds	Appropriation Total
(12) Public Welfare Trust			
Fund Unencumbered Balance			
Brought Forward, Estimated .		6,035,078	
(13) Sales Tax.....		1,322,000	
(14) Sales Tax for Food			
Stamps, Estimated		65,730,000	
In accordance with Section			
40-23-35, Code of Alabama			
1975.			
(15) Transfer from Facilita-			
tion Team Agencies, Esti-			
mated.....		2,418,697	
(16) Use Tax for Foster Care			
.....		500,000	
(17) Whiskey Tax, Estimated .		36,051,633	
Total Human Resources, Depart-			
ment of.....	87,214,931	1,918,412,912	2,005,627,843
73. Indian Affairs Commission,			
Alabama:			
(a) Social Services Program ..	83,964	80,000	163,964
The above appropriation is to			
be expended in accordance with			
Sections 41-9-708 et seq.,			
Code of Alabama 1975.			
SOURCE OF FUNDS:			
(1) State General Fund	83,964		
(2) Federal and Local Funds ..		80,000	
Total Indian Affairs Commis-			
sion, Alabama.....	83,964	80,000	163,964
74. Industrial Development Au-			
thority, State:			
(a) Industrial Development			
Program.....		2,350,000	2,350,000
SOURCE OF FUNDS:			
(1) Alabama Capital Improve-			
ment Trust Fund.....		2,000,000	

		General Fund	Earmarked Funds	Appropriation To- tal
1	In accordance with Section			
2	41-10-27.2, Code of Alabama			
3	1975.			
4	(2) SIDA Application Fees Fund			
5		350,000	
6	Total Industrial Development			
7	Authority, State.....		2,350,000	2,350,000
8	75. Industrial Relations, Depart-			
9	ment of:			
10	(a) Employment Security Pro-			
11	gram.....		64,560,165	64,560,165
12	(b) Industrial Safety and Ac-			
13	cident Prevention Program ..	1,181,352	8,115,852	9,297,204
14	(c) Administrative Services			
15	Program.....		15,848,416	15,848,416
16	(d) Regulation Workers' Com-			
17	pensation Program		6,086,206	6,086,206
18	(e) Small Business Program ...	74,739		74,739
19	SOURCE OF FUNDS:			
20	(1) State General Fund	1,256,091		
21	(2) Employment Security Admin-			
22	istration Fund.....		661,398	
23	(3) Federal and Local Funds ..		79,747,183	
24	(4) Professional Employer Or-			
25	ganization Registration Fund			
26		90,427	
27	(5) State Abandoned Mine Land			
28	Reclamation Fund.....		8,115,852	
29	(6) Workers Compensation Ad-			
30	ministration Trust Fund		5,995,779	
31	Total Industrial Relations,			
32	Department of.....	1,256,091	94,610,639	95,866,730
33	76. Insurance Board, State Em-			
34	ployees':			
35	(a) Administrative Support			
36	Services Program.....		7,589,553	7,589,553
37	SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State Employees' Insurance			
2 Board Expense Fund		7,589,553	
3 Total Insurance Board, State			
4 Employees'.....		7,589,553	7,589,553
5 77. Insurance, Department of:			
6 (a) Regulatory Services Pro-			
7 gram		17,910,199	17,910,199
8 SOURCE OF FUNDS:			
9 (1) Fire Marshal's Fund		719,161	
10 As provided in Sections			
11 34-33-11, 8-17-211, and			
12 8-17-255, Code of Alabama			
13 1975.			
14 (2) Insurance Department Fund .		10,672,726	
15 As provided in Section			
16 27-2-39, Code of Alabama 1975.			
17 (3) Reduced Cigarette Ignition			
18 Propensity Standards and			
19 Firefighter Protection Act			
20 Fund.....		25,064	
21 As provided in Act 2009-630.			
22 (4) Service Contract Fund		32,000	
23 As provided in Section 8-32-3,			
24 Code of Alabama 1975.			
25 (5) Special Examination Re-			
26 volving Fund.....		6,461,248	
27 As provided in Section			
28 27-2-25, Code of Alabama 1975.			
29 Total Insurance, Department of			
30		17,910,199	17,910,199
31 78. Interior Design, Alabama			
32 State Board of Registration			
33 for:			
34 (a) Professional and Occupa-			
35 tional Licensing and Regula-			
36 tion Program.....		50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
1 SOURCE OF FUNDS:			
2 (1) Interior Design Fund		50,000	
3 As provided in Section			
4 34-15B-12, Code of Alabama			
5 1975.			
6 Total Interior Design, Alabama			
7 State Board of Registration			
8 for.....		50,000	50,000
9 79. Interpreters and Translitera-			
10 tors, Alabama Licensure Board			
11 for:			
12 (a) Professional and Occupa-			
13 tional Licensing and Regula-			
14 tion Program.....		50,000	50,000
15 SOURCE OF FUNDS:			
16 (1) Alabama Licensure Board			
17 for Interpreters and Trans-			
18 literators Fund.....		50,000	
19 As provided in Section			
20 34-16-9, Code of Alabama 1975.			
21 Total Interpreters and Trans-			
22 literators, Alabama Licensure			
23 Board for.....		50,000	50,000
24 80. Labor, Department of:			
25 (a) Regulatory Services Pro-			
26 gram.....	292,888	1,576,100	1,868,988
27 SOURCE OF FUNDS:			
28 (1) State General Fund	292,888		
29 (2) Boiler and Pressure Vessel			
30 Inspection Fee Receipts		500,000	
31 As provided in Section			
32 25-12-18, Code of Alabama			
33 1975.			
34 (3) Child Labor Funds		215,000	
35 (4) Elevator Safety Review Fee			
36 Receipts.....		750,000	

	General Fund	Earmarked Funds	Appropriation To- tal
1 As provided in Section			
2 25-13-6, Code of Alabama 1975.			
3 (5) Federal and Local Funds ..		111,100	
4 Total Labor, Department of ...	292,888	1,576,100	1,868,988
5 81. Landscape Architects, Board			
6 of Examiners of:			
7 (a) Professional and Occupa-			
8 tional Licensing and Regula-			
9 tion Program.....		69,020	69,020
10 SOURCE OF FUNDS:			
11 (1) Landscape Architects Fund .		69,020	
12 As provided in Section			
13 34-17-6, Code of Alabama 1975.			
14 Total Landscape Architects,			
15 Board of Examiners of		69,020	69,020
16 82. Lieutenant Governor, Office			
17 of the:			
18 (a) Legislative Operations and			
19 Support Program.....	796,167		796,167
20 SOURCE OF FUNDS:			
21 (1) State General Fund	796,167		
22 Total Lieutenant Governor,			
23 Office of the.....	796,167		796,167
24 83. Liquefied Petroleum Gas			
25 Board:			
26 (a) Regulatory Services Pro-			
27 gram.....		1,703,243	1,703,243
28 SOURCE OF FUNDS:			
29 (1) Liquefied Petroleum Gas			
30 Board Fund.....		1,303,243	
31 (2) Liquefied Petroleum Gas			
32 Research and Education Fund .		400,000	
33 Total Liquefied Petroleum Gas			
34 Board.....		1,703,243	1,703,243
35 84. Livestock Market Board, Ala-			

	General Fund	Earmarked Funds	Appropriation To- tal
1 Alabama Public:			
2 (a) Agricultural Development			
3 Service Program.....		3,700	3,700
4 SOURCE OF FUNDS:			
5 (1) Alabama Public Livestock			
6 Market Fund.....		3,700	
7 As provided in Sections			
8 2-15-115 through 2-15-127,			
9 Code of Alabama 1975.			
10 Total Livestock Market Board,			
11 Alabama Public.....		3,700	3,700
12 85. Manufactured Housing Commis-			
13 sion, Advisory Board:			
14 (a) Regulatory Services Pro-			
15 gram.....		3,997,966	3,997,966
16 SOURCE OF FUNDS:			
17 (1) Alabama Manufactured Hous-			
18 ing Commission Fund		3,997,966	
19 As provided in Section 24-6-4,			
20 Code of Alabama 1975.			
21 Total Manufactured Housing			
22 Commission, Advisory Board ...		3,997,966	3,997,966
23 86. Marriage and Family Therapy,			
24 Board of Examiners in:			
25 (a) Professional and Occupa-			
26 tional Licensing and Regula-			
27 tion Program.....		30,000	30,000
28 SOURCE OF FUNDS:			
29 (1) Board of Examiners in Mar-			
30 riage and Family Therapy			
31 Fund.....		30,000	
32 As provided in Section			
33 34-17A-25, Code of Alabama			
34 1975.			
35 Total Marriage and Family			
36 Therapy, Board of Examiners in			
37 		30,000	30,000

	General Fund	Earmarked Funds	Appropriation Total
<hr/>			
1 87. Massage Therapy, Alabama			
2 Board of:			
3 (a) Professional and Occupa-			
4 tional Licensing and Regula-			
5 tion Program.....		150,000	150,000
6 SOURCE OF FUNDS:			
7 (1) Alabama Board of Massage			
8 Therapy Fund.....		150,000	
9 As provided in Section			
10 34-43-14, Code of Alabama			
11 1975.			
12 Total Massage Therapy, Alabama			
13 Board of.....		150,000	150,000
<hr/>			
14 88. Medicaid Agency, Alabama:			
15 (a) Medical Assistance through			
16 Medicaid Program.....	643,788,706	5,672,092,134	6,315,880,840
17 Of the above appropriation,			
18 \$49,250 shall be expended for			
19 the Dental Services Project			
20 for handicapped/indigent pa-			
21 tients. The Medicaid Agency			
22 will reimburse the Department			
23 of Public Health for actual			
24 costs (in compliance with OMB			
25 Circular A-87 and Centers for			
26 Medicare and Medicaid Services			
27 guidelines) for services pro-			
28 vided. The Department of Pub-			
29 lic Health shall transfer to			
30 the Medicaid Agency the state			
31 funds attributable to the dif-			
32 ference between their costs			
33 and Medicaid's routine reim-			
34 bursement fee. Medicaid shall			
35 continue to provide hospice			
36 benefits through FY 2012 and			
37 ensure that benefits are ad-			
38 ministered to medically appro-			
39 priate individuals. Medicaid			
40 shall ensure, through the Pre-			
41 ferred Drug Program, that			
42 children who have achieved			
43 documented stable drug therapy			

General Fund	Earmarked Funds	Appropriation To- tal
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1 for at least 60 days may con-
 2 tinue on such therapy when
 3 requested by the child's pre-
 4 scribing physician through the
 5 prior authorization program.
 6 Prior authorizations for chil-
 7 dren may be granted for up to
 8 12 months. It is the intent of
 9 the Legislature that the ap-
 10 propriation made hereinabove
 11 to the Alabama Medicaid Agency
 12 be utilized in such a manner
 13 as to create access to all
 14 newer medications used to
 15 treat the severely and persis-
 16 tently mentally ill. Of the
 17 above appropriation to the
 18 Alabama Medicaid Agency from
 19 state funds, \$1,642,980 shall
 20 be expended for the continua-
 21 tion through FY 2012 of the
 22 following expanded Medicaid
 23 services mandated by the Leg-
 24 islature in FY 2008; (1)
 25 \$98,500 for the 30 additional
 26 slots at the Department of
 27 Senior Services in the Elderly
 28 and Disabled Home Commu-
 29 nity-Based Services Waiver
 30 Program funded through
 31 Medicaid; and (2) \$1,544,480
 32 to continue the 475 additional
 33 slots at the Department of
 34 Public Health in the Elderly
 35 and Disabled Home and Commu-
 36 nity-based Services Waiver
 37 Program funded through
 38 Medicaid. It is the intent of
 39 the Legislature that the Ala-
 40 bama Medicaid Agency continue
 41 to allow unlimited generic
 42 prescriptions in addition to
 43 the four brand name prescrip-
 44 tions per month. It is the
 45 intent of the Legislature that
 46 the appropriation made herein
 47 to the Alabama Medicaid Agency
 48 be utilized in such a manner

	General Fund	Earmarked Funds	Appropriation Total
1	to provide open access with no		
2	prior authorization for medi-		
3	cations prescribed according		
4	to FDA approved indications		
5	for mental illness and		
6	HIV/Aids. Any requirements for		
7	prior authorization of		
8	antipsychotic drugs will be		
9	for the limited purpose of		
10	managing off-label utiliza-		
11	tion. Of the above appropria-		
12	tion to the Alabama Medicaid		
13	Agency, up to \$502,350 shall		
14	be expended to continue to pay		
15	for basic level prosthetic,		
16	orthotic, and pedorthic de-		
17	vices for Medicaid beneficia-		
18	ries between the ages of 21		
19	and 65 which must be provided		
20	by a licensed prosthetic,		
21	orthotic and/or pedorthic		
22	practitioner in the State of		
23	Alabama practicing at an ac-		
24	credited facility.		
25	SOURCE OF FUNDS:		
26	(1) State General Fund	643,788,706	
27	(2) Alabama Health Care Trust		
28	Fund.....	314,700,000	
29	(3) Certified Public Expendi-		
30	tures.....	497,150,537	
31	(4) Drug Rebates.....	34,914,634	
32	(5) Federal and Local Funds ..	4,471,955,435	
33	(6) Intergovernmental Trans-		
34	fers.....	3,089,888	
35	(7) Transfer from Department		
36	of Human Resources	39,261,146	
37	(8) Transfer from Department		
38	of Mental Health and Mental		
39	Retardation.....	164,475,461	
40	(9) Transfer from Department		
41	of Public Health.....	43,220,732	

	General Fund	Earmarked Funds	Appropriation To- tal
1 (10) Transfer from Depart-			
2 ment of Rehabilitation Ser-			
3 vices.....		8,869,521	
4 (11) Transfer from Depart-			
5 ment of Senior Services		14,109,423	
6 (12) Transfer from Depart-			
7 ment of Youth Services		5,195,043	
8 (13) Transfer from Medicaid			
9 Trust Fund, Estimated		30,941,523	
10 (14) Transfer from Public			
11 Schools, Estimated		22,708,791	
12 (15) Transfer from Univer-			
13 sity of Alabama at Birming-			
14 ham.....		21,500,000	
15 Total Medicaid Agency, Alabama			
16	643,788,706	5,672,092,134	6,315,880,840
17 Included in the above trans-			
18 fers from other state depart-			
19 ments to the Alabama Medicaid			
20 Agency is an appropriation of			
21 1% of claims anticipated to be			
22 paid. This 1% rate is for bud-			
23 getary purposes only and is			
24 not directly related to actual			
25 administrative costs incurred			
26 by the Alabama Medicaid			
27 Agency. In addition to the			
28 above appropriation to the			
29 Alabama Medicaid Agency, there			
30 is also appropriated any local			
31 funds, drug rebates or trans-			
32 fers from public hospitals and			
33 other state departments as may			
34 become available to facilitate			
35 the receipt of matching fed-			
36 eral funds in order to maxi-			
37 mize federal participation in			
38 existing programs under			
39 Medicaid.			
40 89. Mental Health, Department of:			
41 (a) Institutional Treatment			
42 and Care of Mental Illness			
43 Program.....	64,200,260	273,901,980	338,102,240

	General Fund	Earmarked Funds	Appropriation To- tal
1 (b) Substance Abuse Program ..	3,509,744	39,130,114	42,639,858
2 (c) Administrative Services			
3 Program.....	2,983,919	20,790,993	23,774,912
4 (d) Special Services Program .	3,543,014	11,145,376	14,688,390
5 (e) Institutional Treatment			
6 and Care of Intellectually			
7 Disabled Program.....	42,066,400	402,365,436	444,431,836
8 The Department shall expend at			
9 least \$40,631 to support the			
10 mission and subsequent recom-			
11 mendations of the Alabama In-			
12 teragency Autism Coordinating			
13 Council as approved by the			
14 Commissioner of the Department			
15 of Mental Health.			
16 SOURCE OF FUNDS:			
17 (1) State General			
18 Fund-Transfer.....	116,303,337		
19 (2) Cigarette Tax.....		5,011,610	
20 (3) Departmental Receipts		1,500,000	
21 (4) Federal and Local Funds,			
22 Estimated.....		551,389,893	
23 (5) Indigent Offender Alco-			
24 hol/Drug Treatment Fund		200,000	
25 (6) Special Mental Health			
26 Trust Fund, Estimated		189,232,396	
27 For Operations and Maintenance			
28 of the Department of Mental			
29 Health and Intellectually Dis-			
30 abled Community Programs, in-			
31 cluding the purchase of drugs			
32 for medically indigent mental			
33 patients not hospitalized at			
34 time of receiving drugs at the			
35 Alabama state hospitals.			
36 Total Mental Health, Depart-			
37 ment of.....	116,303,337	747,333,899	863,637,236
38 It is the intent of the Legis-			
39 lature that the Department			
40 maximize its efforts to pro-			

	General Fund	Earmarked Funds	Appropriation Total
1	vide intellectual disabilities		
2	services in order to reduce		
3	the number of clients on the		
4	waiting list to receive intel-		
5	lectual disabilities services.		
6	It is the intent of the Legis-		
7	lature that the Department		
8	notify the members of each		
9	local legislative delegation		
10	(whenever possible) prior to		
11	grants being awarded in each		
12	legislative district. The De-		
13	partment shall notify the leg-		
14	islative delegation of the		
15	amount of the grant, the re-		
16	cipient of the grant, and the		
17	date the grant is to be		
18	awarded. It is the intent of		
19	the Legislature that the De-		
20	partment shall provide for at		
21	least the same amount of fund-		
22	ing for the ARC Programs from		
23	the State General Fund as was		
24	provided in FY 2011.		
25	90. Military Department:		
26	(a) Military Operations Pro-		
27	gram.....	7,898,474	7,898,474
28	SOURCE OF FUNDS:		
29	(1) State General Fund-Active		
30	Military Service.....	4,782	
31	(2) State General		
32	Fund-Dropping Allowance	610	
33	(3) State General Fund-One for		
34	One Program.....	465,725	
35	(4) State General		
36	Fund-Operations.....	6,423,264	
37	(5) State General		
38	Fund-Quarterly Allowances		
39	Headquarters.....	984,919	
40	(6) State General Fund-State		
41	Defense Force.....	19,174	
42	Total Military Department	7,898,474	7,898,474

	General Fund	Earmarked Funds	Appropriation Total
1	91. Military Department - Armory		
2	Commission of Alabama:		
3	(a) Military Operations Pro-		
4	gram.....	67,986,702	67,986,702
5	SOURCE OF FUNDS:		
6	(1) Federal and Local Funds ..	67,327,701	
7	(2) Military Department Bil-		
8	leting Revolving Fund, Esti-		
9	mated.....	659,001	
10	Total Military Department -		
11	Armory Commission of Alabama .	67,986,702	67,986,702
12	The funds hereinabove appro-		
13	priated to the Armory Commis-		
14	sion shall be payable from the		
15	funds in the State Treasury to		
16	the credit of the Armory Com-		
17	mission and the appropriation		
18	hereinabove made includes the		
19	appropriation made for the		
20	care, maintenance and con-		
21	struction of facilities; pro-		
22	vided, however, that the last		
23	federal government service		
24	contract reimbursement shall		
25	not revert to the State Gen-		
26	eral Fund.		
27	92. Nursing, Alabama Board of:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....	6,063,911	6,063,911
31	SOURCE OF FUNDS:		
32	(1) Alabama Board of Nursing		
33	Trust Fund.....	6,063,911	
34	As provided in Sections		
35	34-21-1 through 34-21-43, Code		
36	of Alabama 1975.		
37	Total Nursing, Alabama Board		
38	of.....	6,063,911	6,063,911
39	93. Nursing Home Administrators,		
40	Board of Examiners of:		

		General Fund	Earmarked Funds	Appropriation To- tal
1	(a) Professional and Occupa-			
2	tional Licensing and Regula-			
3	tion Program.....		115,000	115,000
4	SOURCE OF FUNDS:			
5	(1) Board of Examiners of			
6	Nursing Home Administrators			
7	Fund.....		115,000	
8	As provided in Section			
9	34-20-7, Code of Alabama 1975.			
10	Total Nursing Home Administra-			
11	tors, Board of Examiners of ..		115,000	115,000
12	94. Occupational Therapy, Alabama			
13	State Board of:			
14	(a) Professional and Occupa-			
15	tional Licensing and Regula-			
16	tion Program.....		145,000	145,000
17	SOURCE OF FUNDS:			
18	(1) Board of Occupational			
19	Therapy Fund.....		145,000	
20	As provided in Section			
21	34-39-6, Code of Alabama 1975.			
22	Total Occupational Therapy,			
23	Alabama State Board of		145,000	145,000
24	95. Oil and Gas Board:			
25	(a) Management and Regulation			
26	of Oil and Gas Exploration			
27	and Development Program	2,547,809	688,495	3,236,304
28	SOURCE OF FUNDS:			
29	(1) State General Fund	2,547,809		
30	(2) Oil and Gas Board Special			
31	Fund.....		668,495	
32	(3) Surety Bond Deposits, Es-			
33	timated.....		20,000	
34	As provided in Section 9-17-6,			
35	Code of Alabama 1975.			
36	Total Oil and Gas Board	2,547,809	688,495	3,236,304

	General Fund	Earmarked Funds	Appropriation To- tal
1 96. Onsite Wastewater Board, Ala-			
2 bama:			
3 (a) Professional and Occupa-			
4 tional Licensing and Regula-			
5 tion Program.....		485,000	485,000
6 SOURCE OF FUNDS:			
7 (1) Alabama Onsite Wastewater			
8 Fund.....		485,000	
9 As provided in Section			
10 34-21A-6, Code of Alabama			
11 1975.			
12 Total Onsite Wastewater Board,			
13 Alabama.....		485,000	485,000
14 97. Pardons and Paroles, Board			
15 of:			
16 (a) Administration of Pardons			
17 and Paroles Program	29,434,232	10,267,000	39,701,232
18 SOURCE OF FUNDS:			
19 (1) State General Fund	29,434,232		
20 (2) Federal Funds.....		30,000	
21 (3) Probationers Upkeep Fund,			
22 Estimated.....		10,237,000	
23 As provided in Section			
24 15-22-2, Code of Alabama 1975.			
25 Total Pardons and Paroles,			
26 Board of.....	29,434,232	10,267,000	39,701,232
27 98. Peace Officers' Annuity and			
28 Benefit Fund Board, Alabama:			
29 (a) Retirement Systems Program			
30 	46,417	599,908	646,325
31 SOURCE OF FUNDS:			
32 (1) State General Fund -			
33 Transfer.....	46,417		
34 (2) Peace Officers' Annuity			
35 and Benefit Fund.....		599,908	
36 As provided in Section			

	General Fund	Earmarked Funds	Appropriation To- tal
1 36-21-66, Code of Alabama			
2 1975.			
3 Total Peace Officers' Annuity			
4 and Benefit Fund Board, Ala-			
5 bama.....	46,417	599,908	646,325
6 99. Personnel Department, State:			
7 (a) Administrative Support			
8 Services Program.....		11,000,000	11,000,000
9 Transfers to the State Person-			
10 nel Department shall be as			
11 follows:			
12 Agricultural and Conservation			
13 Development Commission ...136			
14 Agriculture and Industries,			
15 Department of ...109,057			
16 Agricultural Center Board			
17 ...2,856			
18 Agricultural Museum Board			
19 ...272			
20 Alcoholic Beverage Control			
21 Board ...245,445			
22 Architects, Board for Regis-			
23 tration of ...680			
24 Archives and History ...9,247			
25 Arts, Alabama State Council on			
26 the ...4,623			
27 Attorney General, Office of			
28 the ...41,066			
29 Auditor, State ...2,448			
30 Banking Department, State			
31 ...26,108			
32 Building Commission, State			
33 ...5,303			
34 Child Abuse and Neglect Pre-			
35 vention, Department of			
36 ...4,623			
37 Children's Affairs, Department			
38 of ...7,343			

	General Fund	Earmarked Funds	Appropriation To- tal
1	Chiropractic Examiners, Ala-		
2	bama State Board of ...952		
3	Choctawhatchee, Pea and Yellow		
4	Rivers Watershed Management		
5	Authority ...952		
6	Conservation and Natural Re-		
7	sources, Department of		
8	...380,066		
9	Corrections, Department of		
10	...1,157,469		
11	Cosmetology, Alabama Board of		
12	...7,479		
13	Counseling, Alabama Board of		
14	Examiners in ...408		
15	Credit Union Administration		
16	...2,312		
17	Crime Victims Compensation		
18	Commission, Alabama ...6,391		
19	Criminal Justice Information		
20	Center, Alabama ...17,270		
21	Development Office, Alabama		
22	...6,391		
23	Dietetics and Nutrition Prac-		
24	tice, State Board of Examiners		
25	for ...136		
26	Economic and Community Af-		
27	fairs, Department of ...60,919		
28	Education, Department of		
29	...217,433		
30	Educational Television Commis-		
31	sion ...10,607		
32	Emergency Management Agency,		
33	Alabama ...26,380		
34	Engineers and Land Surveyors,		
35	State Board of Licensure of		
36	Professional ...2,448		
37	Environmental Management, De-		
38	partment of ...165,081		
39	Ethics Commission, Alabama		
40	...3,807		

	General Fund	Earmarked Funds	Appropriation To- tal
1	Examiners of Public Accounts		
2	...52,217		
3	Farmers' Market Authority		
4	...2,312		
5	Finance, Department of		
6	...137,477		
7	Forensic Sciences, Department		
8	of ...53,984		
9	Forestry Commission, Alabama		
10	...78,461		
11	Foresters, Alabama State Board		
12	of Registration for ...136		
13	Funeral Service, Alabama Board		
14	of ...408		
15	General Contractors, State		
16	Licensing Board for ...4,759		
17	Geological Survey ...11,422		
18	Governor's Office ...9,111		
19	Health, Department of Public		
20	...1,169,299		
21	Health Planning and Develop-		
22	ment Agency, State ...3,128		
23	Heating and Air Conditioning		
24	Contractors, Board of ...2,584		
25	Historical Commission, Alabama		
26	...18,901		
27	Home Builders Licensure Board		
28	...4,895		
29	Homeland Security, Department		
30	of ...2,992		
31	Human Resources, Department of		
32	...1,195,543		
33	Indian Affairs Commission		
34	...680		
35	Industrial Relations, Depart-		
36	ment of ...284,472		
37	Insurance Department ...40,658		

	General Fund	Earmarked Funds	Appropriation To- tal
1	Judicial Inquiry Commission		
2	...544		
3	Labor, Department of ...5,031		
4	Liquefied Petroleum Gas Board		
5	...2,176		
6	Manufactured Housing Commis-		
7	sion, Alabama ...6,119		
8	Medicaid Agency, Alabama		
9	...188,333		
10	Mental Health, Department of		
11	...559,153		
12	Military Department ...57,792		
13	Nursing, Alabama Board of		
14	...11,694		
15	Nursing Home Administrators,		
16	Board of Examiners of ...136		
17	Occupational Therapy, Board of		
18	...136		
19	Oil and Gas Board ...11,694		
20	Onsite Wastewater Board		
21	...1,224		
22	Pardons and Paroles, Board of		
23	...155,426		
24	Peace Officers' Annuity and		
25	Benefit Fund, Alabama ...952		
26	Peace Officers' Standards and		
27	Training Commission, Alabama		
28	...1,904		
29	Physical Fitness, Commission		
30	on ...816		
31	Physical Therapy, Board of		
32	...408		
33	Plumbers and Gas Fitters Exam-		
34	ining Board ...4,487		
35	Polygraph Examiners, Board of		
36	...272		
37	Port Authority, Alabama State		
38	...50,449		

	General Fund	Earmarked Funds	Appropriation To- tal
1	Public Education Employees'		
2	Health Insurance Board		
3	(PEEHIP) ...7,071		
4	Public Library Service, Ala-		
5	bama ...7,887		
6	Public Safety, Department of		
7	...381,562		
8	Public Service Commission		
9	...28,692		
10	Real Estate Appraisers Board,		
11	Alabama ...2,040		
12	Real Estate Commission, Ala-		
13	bama ...9,383		
14	Rehabilitation Services, De-		
15	partment of ...208,323		
16	Retirement Systems ...65,271		
17	Revenue, Department of		
18	...320,371		
19	Secretary of State ...10,335		
20	Securities Commission		
21	...13,054		
22	Senior Services, Department of		
23	...11,558		
24	Social Work Examiners, Alabama		
25	State Board of ...952		
26	Soil and Water Conservation		
27	Committee, State ...952		
28	Speech Pathology and Audiol-		
29	ogy, Alabama Board of Examin-		
30	ers for ...408		
31	State Employees' Insurance		
32	Board ...15,094		
33	Surface Mining Commission,		
34	Alabama ...7,343		
35	Tourism Department, Alabama		
36	...18,085		
37	Transportation, Alabama De-		
38	partment of ...1,304,056		

	General Fund	Earmarked Funds	Appropriation To- tal
1 Treasurer, State ...11,694			
2 Veterans Affairs, Department			
3 of ...12,782			
4 Veterinary Medical Examiners,			
5 Alabama State Board of ...544			
6 Corrections, Department of			
7 (Contract Team) ...149,963			
8 Industrial Relations, Depart-			
9 ment of (Contract Team)			
10 ...78,866			
11 Rehabilitation Services, De-			
12 partment of (Contract Team)			
13 ...68,332			
14 Transportation, Alabama De-			
15 partment of (Contract Team)			
16 ...1,328,557			
17 Public Safety, Department of			
18 (Contract Team) ...112,220			
19 Youth Services, Department of			
20 ...166,440			
21 Women's Commission ...136			
22 Assisted Living Administra-			
23 tors, Alabama Board of Examin-			
24 ers of ...136			
25 SOURCE OF FUNDS:			
26 (1) State Agency Collections .	11,000,000		
27 Total Personnel Department,			
28 State.....	11,000,000	11,000,000	
29 The above appropriation to the			
30 State Personnel Department			
31 includes funds for the State			
32 Personnel system upgrade which			
33 will accompany the upgrade of			
34 the state financial management			
35 system. The above appropria-			
36 tions for the contract teams			
37 of the Department of Correc-			
38 tions; Department of Transpor-			
39 tation; Department of Indus-			
40 trial Relations; Department of			

	General Fund	Earmarked Funds	Appropriation To- tal
1 Public Safety; and Department			
2 of Rehabilitation Services are			
3 for an estimated amount as			
4 agreed upon by the State Per-			
5 sonnel Department and said			
6 departments for model work			
7 teams.			
8 100. Physical Therapy, Board			
9 of:			
10 (a) Professional and Occupa-			
11 tional Licensing and Regula-			
12 tion Program.....		489,900	489,900
13 SOURCE OF FUNDS:			
14 (1) Physical Therapist Fund ..		489,900	
15 As provided in Section			
16 34-24-195, Code of Alabama			
17 1975.			
18 Total Physical Therapy, Board			
19 of.....		489,900	489,900
20 101. Plumbers and Gas Fitters			
21 Examining Board:			
22 (a) Professional and Occupa-			
23 tional Licensing and Regula-			
24 tion Program.....		2,306,172	2,306,172
25 SOURCE OF FUNDS:			
26 (1) Board of Plumbers and Gas			
27 Fitters Examiners Fund		2,306,172	
28 As provided in Section			
29 34-37-5, Code of Alabama 1975.			
30 Total Plumbers and Gas Fitters			
31 Examining Board.....		2,306,172	2,306,172
32 102. Polygraph Examiners, Board			
33 of:			
34 (a) Professional and Occupa-			
35 tional Licensing and Regula-			
36 tion Program.....		30,000	30,000
37 SOURCE OF FUNDS:			
38 (1) Board of Polygraph Examin-			
39 ers Fund.....		30,000	

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Section			
2 34-25-5, Code of Alabama 1975.			
3 Total Polygraph Examiners,			
4 Board of.....		30,000	30,000
5 103. Prosecution Services, Of-			
6 fice of:			
7 (a) Prosecution, Training,			
8 Education and Management			
9 Program.....	908,029	6,769,469	7,677,498
10 SOURCE OF FUNDS:			
11 (1) State General Fund	908,029		
12 (2) Office of Prosecution Ser-			
13 vices Fund.....		5,902,905	
14 (3) Victim Service Officer			
15 Funds.....		866,564	
16 Total Prosecution Services,			
17 Office of.....	908,029	6,769,469	7,677,498
18 104. Prosthetists and Ortho-			
19 tists, Alabama State Board of:			
20 (a) Professional and Occupa-			
21 tional Licensing and Regula-			
22 tion Program.....		140,000	140,000
23 SOURCE OF FUNDS:			
24 (1) State Board of			
25 Prosthetists and Orthotists			
26 Fund.....		140,000	
27 Total Prosthetists and Ortho-			
28 tists, Alabama State Board of		140,000	140,000
29 In accordance with Sections			
30 34-25A-1 through 34-25A-14,			
31 Code of Alabama 1975.			
32 105. Psychology, Alabama Board			
33 of Examiners in:			
34 (a) Professional and Occupa-			
35 tional Licensing and Regula-			
36 tion Program.....		262,563	262,563
37 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation To- tal
1 (1) Board of Examiners in Psy-			
2 chology Fund.....		262,563	
3 As provided in Section			
4 34-26-43, Code of Alabama			
5 1975.			
6 Total Psychology, Alabama			
7 Board of Examiners in		262,563	262,563
8 106. Public Safety, Department			
9 of:			
10 (a) Police Services Program ..	24,238,914	74,044,686	98,283,600
11 (b) Public Safety Support Ser-			
12 vices Program.....	8,067,390	7,614,553	15,681,943
13 (c) Administrative Services			
14 Program.....	21,490,871	24,474,577	45,965,448
15 SOURCE OF FUNDS:			
16 (1) State General Fund	53,797,175		
17 (2) ABI Fund.....		104,720	
18 In accordance with Section			
19 32-2-11, Code of Alabama 1975.			
20 (3) Automated Fingerprint			
21 Identification System Fund .		5,000,000	
22 In accordance with Sections			
23 12-19-180 and 32-2-61, Code of			
24 Alabama 1975.			
25 (4) Federal Stimulus Funds,			
26 Estimated.....		483,717	
27 (5) Federal and Local Funds ..		48,870,379	
28 (6) Highway Traffic Safety			
29 Fund.....		22,500,000	
30 In accordance with Section			
31 32-6-5, Code of Alabama 1975.			
32 (7) Public Safety Motor Vehi-			
33 cle Replacement Fund		675,000	
34 In accordance with Sections			
35 32-2-80 through 32-2-84, Code			
36 of Alabama 1975.			
37 (8) Transfer from Public Road			
38 and Bridge Fund.....		25,000,000	

	General Fund	Earmarked Funds	Appropriation To- tal
1 In accordance with Constitu-			
2 tional Amendment 354.			
3 (9) Transfer from Public Road			
4 and Bridge Fund		3,500,000	
5 The above transfer from the			
6 Public Road and Bridge Fund			
7 may be used as provided in			
8 Section 32-2-84, Code of Ala-			
9 bama 1975.			
10 Total Public Safety, Depart-			
11 ment of.....	53,797,175	106,133,816	159,930,991
12 107. Public Service Commission:			
13 (a) Regulatory Services Pro-			
14 gram.....		20,833,343	20,833,343
15 Notwithstanding any other laws			
16 to the contrary, the above			
17 appropriation includes a			
18 transfer to the State General			
19 Fund of \$3,823,000 to be made			
20 in four equal amounts at the			
21 end of each quarter of the			
22 fiscal year. The above appro-			
23 priation also includes a			
24 transfer to the State General			
25 Fund of \$2,500,000 to be made			
26 in the fourth quarter of the			
27 fiscal year.			
28 SOURCE OF FUNDS:			
29 (1) Federal Stimulus Funds ...		388,657	
30 (2) Federal and Local Funds ..		765,000	
31 (3) Gas Pipeline Safety Fund .		929,746	
32 (4) Public Service Commission			
33 Fund.....		12,426,940	
34 The above appropriation to the			
35 Alabama Public Service Commis-			
36 sion shall be payable only			
37 from inspection and supervi-			
38 sion fees paid by utilities,			
39 radio companies and transpor-			
40 tation companies and such			

	General Fund	Earmarked Funds	Appropriation Total
1 parts or percentages of fees			
2 and taxes paid by motor car-			
3 rier or motor transportation			
4 companies as are now or may be			
5 set aside by law to be used by			
6 the Commission. Any funds un-			
7 spent and unencumbered in the			
8 Alabama Public Service Commis-			
9 sion Fund at the end of the			
10 fiscal year in excess of			
11 \$600,000 shall be transferred			
12 to the State General Fund.			
13 (5) Public Service Commission			
14 Fund-Transfer to the State			
15 General Fund.....		6,323,000	
16 Total Public Service Commis-			
17 sion.....		20,833,343	20,833,343
18 The Public Service Commission			
19 shall, from the funds appro-			
20 priated above, pay the state's			
21 annual membership fees to the			
22 Southern States Energy Board			
23 for the calendar year 2012.			
24 108. Real Estate Appraisers			
25 Board, Alabama:			
26 (a) Professional and Occupa-			
27 tional Licensing and Regula-			
28 tion Program.....		1,055,579	1,055,579
29 SOURCE OF FUNDS:			
30 (1) Real Estate Appraisers			
31 Board Fund.....		1,055,579	
32 In accordance with Sections			
33 34-27A-1 through 34-27A-29,			
34 Code of Alabama 1975.			
35 Total Real Estate Appraisers			
36 Board, Alabama.....		1,055,579	1,055,579
37 109. Real Estate Commission,			
38 Alabama:			
39 (a) Professional and Occupa-			
40 tional Licensing and Regula-			
41 tion Program.....		5,071,012	5,071,012
42 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation To- tal
1 (1) Alabama Real Estate Com-			
2 mission Fund.....		4,671,012	
3 As provided in Section			
4 34-27-4, Code of Alabama 1975.			
5 (2) Alabama Real Estate Com-			
6 mission-Recovery Fund		400,000	
7 Total Real Estate Commission,			
8 Alabama.....		5,071,012	5,071,012
9 110. Respiratory Therapy, Ala-			
10 bama State Board of:			
11 (a) Professional and Occupa-			
12 tional Licensing and Regula-			
13 tion Program.....		250,000	250,000
14 SOURCE OF FUNDS:			
15 (1) Respiratory Therapy Board			
16 Fund.....		250,000	
17 As provided in Sections			
18 34-27B-1 through 34-27B-14,			
19 Code of Alabama 1975.			
20 Total Respiratory Therapy,			
21 Alabama State Board of		250,000	250,000
22 111. Revenue, Department of:			
23 (a) State Revenue Administra-			
24 tion Program.....	168,814	130,000,000	130,168,814
25 SOURCE OF FUNDS:			
26 (1) State General Fund -			
27 Transfer.....	116,043		
28 As provided in Section			
29 40-7-70, Code of Alabama 1975,			
30 to maintain a program for the			
31 equalization of ad valorem			
32 assessments.			
33 (2) State General Fund-Board			
34 of Equalization.....	52,771		
35 (3) Federal Funds.....		1,020,000	
36 (4) Inspection fees for re-			
37 stored vehicles.....		876,634	

	General Fund	Earmarked Funds	Appropriation To- tal
1 As provided in Section			
2 32-8-87, Code of Alabama 1975.			
3 (5) Local Funds.....		1,950,000	
4 (6) Transfer from the Income			
5 Tax Collections.....		45,862,911	
6 (7) Transfer from the Pension			
7 Fund as part of the cost of			
8 collections of the 1-Mill Ad			
9 Valorem Tax.....		1,820,848	
10 (8) Transfer from the Public			
11 School Fund as part of the			
12 cost of collections of the			
13 3-Mill Ad Valorem Tax		5,462,544	
14 (9) Transfer from the gross			
15 proceeds of Financial Insti-			
16 tution Excise Tax Collec-			
17 tions.....		131,095	
18 (10) Transfer from the gross			
19 proceeds of Gasoline Tax			
20 Collections.....		12,665,526	
21 (11) Transfer from the gross			
22 proceeds of Motor Carrier			
23 Mileage Tax Collections		381	
24 (12) Transfer from the gross			
25 proceeds of Motor Fuel Tax			
26 Collections.....		1,360,110	
27 (13) Transfer from the gross			
28 proceeds of Motor Vehicle			
29 License Collections		1,530,712	
30 (14) Transfer from the gross			
31 proceeds of Motor Vehicle			
32 License Collections for the			
33 purchase only of Motor Vehi-			
34 cle License Tags, Estimated .		2,644,002	
35 (15) Transfer from the gross			
36 proceeds of Sales Tax Col-			
37 lections.....		48,543,498	
38 (16) Transfer from the gross			
39 proceeds of Use Tax Collec-			
40 tions.....		3,986,074	
41 (17) Transfer from the gross			
42 proceeds of the Aviation		6,733	

	General Fund	Earmarked Funds	Appropriation To- tal
1 Fuel Tax Collections			
2 (18) Transfer from the gross			
3 proceeds of the Construction			
4 Industry Fee Collections ...		231,957	
5 As provided in Section			
6 41-10-700 through 41-10-705,			
7 Code of Alabama, 1975.			
8 (19) Transfer from the gross			
9 proceeds of the Contractors'			
10 Gross Receipts Privilege Tax			
11 Collections.....		36,839	
12 (20) Transfer from the gross			
13 proceeds of the Drycleaning			
14 Environmental Fee Collec-			
15 tions.....		46,366	
16 (21) Transfer from the gross			
17 proceeds of the Forest Sev-			
18 erance Tax Collections		291,407	
19 (22) Transfer from the gross			
20 proceeds of the Hydroelec-			
21 tric Privilege Tax Collec-			
22 tions.....		254	
23 (23) Transfer from the gross			
24 proceeds of the Lubricating			
25 Oil Excise Tax.....		12,957	
26 (24) Transfer from the gross			
27 proceeds of the Nursing Fa-			
28 cility Privilege Tax Collec-			
29 tions.....		58,688	
30 (25) Transfer from the gross			
31 proceeds of the Pharmaceuti-			
32 cal Services Privilege Tax			
33 Collections.....		165,774	
34 (26) Transfer from the gross			
35 proceeds of the Scrap Tire			
36 Environmental Fee Collec-			
37 tions.....		55,639	
38 As provided in Section			
39 22-40A-14, Code of Alabama			
40 1975.			
41 (27) Transfer from the gross			
42 proceeds of the Store Li-		485,509	

General Fund	Earmarked Funds	Appropriation To- tal
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cense Tax Collections		
(28) Transfer from the gross proceeds of the Tobacco Tax Collections.....	440,921	
(29) Transfer from the gross proceeds of the Utility Tax Collections.....	312,621	
Total Revenue, Department of .	168,814	130,000,000 130,168,814

The amounts hereinabove appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory provisions for the payment of the cost of operating said Department for collections of the taxes as authorized by law. Provided, however, in addition to the amount hereinabove appropriated, there is hereby appropriated to the Department of Revenue all sums allowed the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. The Revenue Department shall not be limited in any way whatsoever in its ability to utilize or spend its full appropriation and all sums allowed the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. It is the intent of the Legislature that the Department of Revenue utilize the appropriations made to it in this act to: (1) significantly reduce the amount of delinquent taxes owed to the state; (2) employ sufficient examiners and audit personnel to ensure that taxes owed to the state are collected accu-

		General Fund	Earmarked Funds	Appropriation To- tal
1	rately and timely; and (3)			
2	update its personal computers			
3	and related equipment to be-			
4	come more efficient in the			
5	collection of taxes owed to			
6	the state. During FY 2012, the			
7	Department shall report quar-			
8	terly to the Chairs of the			
9	House Ways and Means General			
10	Fund Committee, the Senate			
11	Finance and Taxation-General			
12	Fund Committee and the Legis-			
13	lative Fiscal Officer on all			
14	actions taken by the Depart-			
15	ment in furtherance of these			
16	goals. The reports shall in-			
17	clude, but not be limited to:			
18	(1) the number and amount of			
19	delinquent taxes collected			
20	during the quarter and the			
21	number and amounts of delin-			
22	quent taxes outstanding as of			
23	the end of the quarter; (2)			
24	the number of additional exam-			
25	iners and audit personnel em-			
26	ployed during the quarter (not			
27	including examiners and audit			
28	personnel employed to replace			
29	personnel that retire or oth-			
30	erwise leave state service);			
31	and (3) the number of new per-			
32	sonal computers and related			
33	equipment put into use during			
34	the quarter.			
35	112. Secretary of State:			
36	(a) Administrative Support			
37	Services Program.....	2,558,051	5,136,584	7,694,635
38	SOURCE OF FUNDS:			
39	(1) State General Fund	2,558,051		
40	(2) Corporations Fund		2,000,000	
41	(3) Electronic Voting Fund ...		6,000	
42	(4) Farmers Credit Protection			
43	Fund.....		130,584	

	General Fund	Earmarked Funds	Appropriation To- tal
1 In accordance with Section			
2 7-9A-320, Code of Alabama			
3 1975.			
4 (5) Federal Funds.....		1,700,000	
5 (6) Information Bulk Sales			
6 Fund.....		300,000	
7 In accordance with Section			
8 7-9A-523, Code of Alabama			
9 1975.			
10 (7) Office of Voter Registra-			
11 tion.....		200,000	
12 In accordance with Section			
13 17-4-62, Code of Alabama 1975.			
14 (8) Uniform Commercial Code			
15 Fund, Estimated.....		800,000	
16 Total Secretary of State	2,558,051	5,136,584	7,694,635
17 113. Securities Commission:			
18 (a) Regulatory Services Pro-			
19 gram.....		11,630,280	11,630,280
20 Notwithstanding any other laws			
21 to the contrary, the above			
22 appropriation includes a			
23 transfer to the State General			
24 Fund of \$4,500,000 to be made			
25 in four equal amounts at the			
26 beginning of each quarter of			
27 the fiscal year.			
28 SOURCE OF FUNDS:			
29 (1) Industrial Revenue Bond			
30 Notification Fund		10,000	
31 (2) Sale of Checks Fund		40,000	
32 (3) Securities Commission Fund			
33		7,080,280	
34 (4) Securities Commission Fund			
35 - Transfer to the State Gen-			
36 eral Fund.....		4,500,000	
37 Total Securities Commission ..		11,630,280	11,630,280

	General Fund	Earmarked Funds	Appropriation To- tal
114. Security Regulatory Board, Alabama:			
(a) Licensing, Regulation and Enforcement Program		101,000	101,000
SOURCE OF FUNDS:			
(1) Security Certification Fund.....		101,000	
Total Security Regulatory Board, Alabama.....		101,000	101,000
As provided in Act 2009-640.			
115. Senior Services, Depart- ment of:			
(a) Planning and Advocacy for the Elderly Program	4,660,583	31,801,245	36,461,828
Of the above appropriation, \$181,392 shall be allocated for the Retired Senior Volun- teer Program. From the above appropriation to the Planning and Advocacy for the Elderly Program the Department shall ensure that no fewer than 4.1 million meals shall be served if federal funding for this program is maintained at fis- cal year 2010 levels.			
(b) Medicaid Waiver Services Program.....	8,192,579	64,771,596	72,964,175
(c) Elderly Medication Program	1,904,626		1,904,626
The Alabama SeniorRx program shall provide assistance ob- taining prescription medica- tions and shall be expanded to allow comprehensive benefits screening and application as- sistance through an Area Agency on Aging. It is the intent of the Legislature that applicants can apply through local Area Agencies on Aging and their provider networks to			

		General Fund	Earmarked Funds	Appropriation To- tal
1	ensure services are maximized			
2	and that paperwork and incon-			
3	venience to the clients are			
4	minimized. The Department of			
5	Senior Services shall report			
6	quarterly to the Chairs of the			
7	House Ways and Means General			
8	Fund Committee, the Senate			
9	Finance and Taxation-General			
10	Fund Committee, the Governor,			
11	and the Legislative Fiscal			
12	Officer. The reports shall			
13	include the number of clients			
14	served, the number of pre-			
15	scriptions filled, and the			
16	value of the drugs provided.			
17	SOURCE OF FUNDS:			
18	(1) State General Fund	4,660,583		
19	(2) State General Fund-Alabama			
20	SeniorRx.....	1,904,626		
21	(3) State General			
22	Fund-Medicaid Waiver	8,192,579		
23	(4) Federal Stimulus Funds,			
24	Estimated.....		258,225	
25	(5) Federal and Local Funds ..		96,314,616	
26	Total Senior Services, Depart-			
27	ment of.....	14,757,788	96,572,841	111,330,629
28	In addition to the appropria-			
29	tions hereinabove made, there			
30	is hereby appropriated such			
31	amounts as become available			
32	from the Senior Services Trust			
33	Fund in accordance with Sec-			
34	tion 41-15C-1, Code of Alabama			
35	1975, to the Department of			
36	Senior Services for the fiscal			
37	year ending September 30,			
38	2012.			
39	116. Social Work Examiners,			
40	Alabama State Board of:			
41	(a) Professional and Occupa-			
42	tional Licensing and Regula-		361,588	361,588

	General Fund	Earmarked Funds	Appropriation To- tal
1 tion Program.....			
2 SOURCE OF FUNDS:			
3 (1) Alabama State Board of			
4 Social Work Examiners Fund .		361,588	
5 As provided in Section			
6 34-30-6, Code of Alabama 1975.			
7 Total Social Work Examiners,			
8 Alabama State Board of		361,588	361,588
9 117. Soil and Water Conserva-			
10 tion Committee, State:			
11 (a) Water Resource Development			
12 Program.....	1,651,885	1,600,000	3,251,885
13 Of the above appropriation,			
14 \$119,308 shall be expended for			
15 state match for the Agricul-			
16 ture Water Enhancement Program			
17 (AWEP).			
18 (b) Professional and Occupa-			
19 tional Licensing and Regula-			
20 tion Program.....		5,000	5,000
21 (c) Resource Conservation and			
22 Development Program	1,635,068		1,635,068
23 SOURCE OF FUNDS:			
24 (1) State General Fund	3,286,953		
25 (2) Departmental Receipts		1,600,000	
26 (3) Soil Classifiers Fund		5,000	
27 As provided in Section			
28 34-32-19, Code of Alabama			
29 1975.			
30 Total Soil and Water Conserva-			
31 tion Committee, State	3,286,953	1,605,000	4,891,953
32 118. Speech Pathology and Audi-			
33 ology, Alabama Board of Exam-			
34 iners for:			
35 (a) Professional and Occupa-			
36 tional Licensing and Regula-			
37 tion Program.....		295,500	295,500

	General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) Alabama Board of Examiners		
3	for Speech Pathology and		
4	Audiology Fund.....		
		295,500	
5	As provided in Section		
6	34-28A-44, Code of Alabama		
7	1975.		
8	Total Speech Pathology and		
9	Audiology, Alabama Board of		
10	Examiners for.....		
		295,500	295,500
11	119. Surface Mining Commission,		
12	Alabama:		
13	(a) Industrial Safety and Ac-		
14	cident Prevention Program ..		
	248,601	4,244,290	4,492,891
15	SOURCE OF FUNDS:		
16	(1) State General		
17	Fund-Transfer.....		
	248,601		
18	(2) Bond Forfeiture/Reclamation Projects,		
19	Estimated.....		
20		1,500,000	
21	As provided in Section		
22	9-16-103, Code of Alabama		
23	1975.		
24	(3) Federal and Local Funds ..		
		1,584,235	
25	(4) Surface Mining Commis-		
26	sion-Fees.....		
		1,160,055	
27	Total Surface Mining Commis-		
28	sion, Alabama.....		
	248,601	4,244,290	4,492,891
29	120. Tennessee-Tombigbee Water-		
30	way Development Authority:		
31	(a) Water Resource Development		
32	Program.....		
	60,071		60,071
33	SOURCE OF FUNDS:		
34	(1) State General Fund		
	60,071		
35	Total Tennessee-Tombigbee Wa-		
36	terway Development Authority .		
	60,071		60,071
37	121. Tourism Department, Ala-		

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	General Fund	Earmarked Funds	Appropriation Total
1 Ala:			
2 (a) Tourism and Travel Promo-			
3 tion Program.....	3,958,575	13,024,479	16,983,054
4 SOURCE OF FUNDS:			
5 (1) State General Fund	3,958,575		
6 (2) Lodging Tax (\$0.01)		13,024,479	
7 Receipts collected under the			
8 provisions of Sections 40-26-1			
9 et seq., Code of Alabama 1975.			
10 Total Tourism Department, Ala-			
11 bama.....	3,958,575	13,024,479	16,983,054
12 122. Transportation, Department			
13 of:			
14 (a) Surface Transportation			
15 Improvement and Preservation			
16 Program.....		1,059,809,291	1,059,809,291
17 Proposed spending plan for the			
18 above (a) includes the follow-			
19 ing:			
20 Industrial Access Improvements			
21 & Assistance ...12,000,000			
22 (b) General Administration			
23 Program.....		161,971,445	161,971,445
24 Proposed spending plan for the			
25 above (b) includes the follow-			
26 ing:			
27 Captive County Health Insur-			
28 ance ...125,000			
29 Transfer to Department of Pub-			
30 lic Safety ...28,500,000			
31 Transfer to Administrative			
32 Office of Courts ...35,000,000			
33 (c) General Aviation and Aero-			
34 nautic Improvement and As-			
35 sistance Program.....		31,320,681	31,320,681
36 SOURCE OF FUNDS:			
37 (1) Airport Development Fund .		31,320,681	

General Fund	Earmarked Funds	Appropriation To- tal
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1	(2) Federal Aid.....	720,000,000
2	(3) Public Road and Bridge	
3	Fund.....	438,280,736
4	There is hereby appropriated,	
5	for payment of the principal	
6	of and the interest on all	
7	bonds heretofore or hereafter	
8	issued for public highways and	
9	bridge purposes, or either, by	
10	the State of Alabama, Alabama	
11	Highway Authority, Alabama	
12	Federal Aid Highway Finance	
13	Authority, or Alabama Indus-	
14	trial Access Road and Bridge	
15	Corporation, a total of	
16	\$18,832,546 or so much thereof	
17	as may be necessary for pay-	
18	ment of said principal and	
19	interest at their respective	
20	maturities, of the revenues	
21	pledged for such payment. The	
22	Director of Transportation	
23	with the consent of the Gover-	
24	nor and the Director of Fi-	
25	nance shall have the authority	
26	to transfer any appropriation	
27	or any portion thereof between	
28	and among subsections (a), (b)	
29	and (c) of this section when-	
30	ever such transfer shall be	
31	necessary to assure maximum	
32	utilization of Federal Match-	
33	ing Funds which shall become	
34	available. In the event that	
35	there shall not be sufficient	
36	funds available for payment of	
37	all appropriations hereinabove	
38	made, the following provisions	
39	shall be applicable. In the	
40	event of such insufficiency in	
41	respect of said revenues ac-	
42	cruing to the Department of	
43	Transportation: (1) the appro-	
44	priation made for Debt Service	
45	in subsections (a) and (b)	
46	hereof shall be paid in full,	
47	(2) the appropriations from	

	General Fund	Earmarked Funds	Appropriation To- tal
1 the revenues accruing to the			
2 Department of Transportation			
3 that are herein made for the			
4 purposes referred to in sub-			
5 sections (a), (b) and (c) ex-			
6 cept for Debt Service, hereof			
7 shall be allocated among the			
8 purposes referred to in said			
9 Subsections in such order and			
10 with such priorities as the			
11 Director of the Department of			
12 Transportation shall from time			
13 to time direct. The funds ap-			
14 propriated in subsections (a)			
15 and (c) hereof, for the match-			
16 ing Federal Funds, shall not			
17 revert at the end of the fis-			
18 cal year for which such appro-			
19 priations are made, but shall			
20 remain available for the pur-			
21 poses for which such appropri-			
22 ations were made. In addition			
23 to all appropriations			
24 hereinabove made, there is			
25 hereby appropriated to the			
26 Department of Transportation			
27 all Federal Funds accruing			
28 thereto to be expended only			
29 for the purpose for which such			
30 funds are made available.			
31 (4) Public Road and Bridge			
32 Fund-Transfer to Administra-			
33 tive Office of Courts		35,000,000	
34 In accordance with Constitu-			
35 tional Amendment No. 354.			
36 (5) Public Road and Bridge			
37 Fund-Transfer to Department			
38 of Public Safety.....		3,500,000	
39 (6) Public Road and Bridge			
40 Fund-Transfer to Department			
41 of Public Safety in accor-			
42 dance with Constitutional			
43 Amendment 354.....		25,000,000	
44 Total Transportation, Depart-			
45 ment of.....		1,253,101,417	1,253,101,417

	General Fund	Earmarked Funds	Appropriation Total
1 In addition to the above ap-			
2 propriation, there is hereby			
3 appropriated to the Department			
4 of Transportation such amounts			
5 as may be received by the De-			
6 partment for resolution of			
7 Civil Action No. 85-T-655-N.			
8 123. Treasurer, State:			
9 (a) Fiscal Management Program .	1,851,078	3,933,717	5,784,795
10 SOURCE OF FUNDS:			
11 (1) State General Fund	1,692,175		
12 (2) State General			
13 Fund-Transfer-SAFE Program .	158,903		
14 As provided in Section			
15 41-14A-12, Code of Alabama			
16 1975.			
17 (3) Alabama College Education			
18 Savings Administrative Fund .		453,320	
19 As provided in Section			
20 16-33C-10, Code of Alabama			
21 1975.			
22 (4) Alabama College Education			
23 Savings Opportunity Enhance-			
24 ment Fund.....		150,000	
25 (5) Prepaid Affordable College			
26 Tuition Fund.....		1,881,766	
27 (6) Unclaimed Property Admin-			
28 istrative Fund.....		1,448,631	
29 As provided in Section			
30 35-12-81, Code of Alabama			
31 1975.			
32 Total Treasurer, State	1,851,078	3,933,717	5,784,795
33 124. Underground and Above-			
34 ground Storage Tank Trust Fund			
35 Management Board, Alabama:			
36 (a) Administration of Under-			
37 ground and Aboveground Stor-			
38 age Tank Trust Fund Manage-			
39 ment Board Program		150,000	150,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Underground and Above-		
3	ground Storage Tank Trust		
4	Fund.....		
		150,000	
5	As provided in Section		
6	22-35-4, Code of Alabama 1975.		
7	Total Underground and Above-		
8	ground Storage Tank Trust Fund		
9	Management Board, Alabama		
		150,000	150,000
10	125. Veterans' Affairs, Depart-		
11	ment of:		
12	(a) Administration of Veter-		
13	ans' Affairs Program		
	2,451,540	3,365,214	5,816,754
14	Of the above appropriation,		
15	\$49,250 shall be allocated for		
16	Still Serving Veterans.		
17	(b) Veterans Homes Administra-		
18	tion Program.....		
		56,054,158	56,054,158
19	(c) Veterans Cemetery Program .		
		400,000	400,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund		
	2,451,540		
22	(2) Veterans' Assistance Fund .		
		31,834,836	
23	The appropriation from the		
24	Veterans' Assistance Fund may		
25	be expended for operation of		
26	the Veterans' Nursing Homes,		
27	any other direct expenditure		
28	for veterans' services and		
29	capital outlay.		
30	(3) Veterans' Home Trust		
31	Fund-Transfer.....		
		27,984,536	
32	Total Veterans' Affairs, De-		
33	partment of.....		
	2,451,540	59,819,372	62,270,912
34	126. Veterinary Medical Examin-		
35	ers, Alabama State Board of:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....		
		600,000	600,000

	General Fund	Earmarked Funds	Appropriation Total
SOURCE OF FUNDS:			
(1) State Board of Veterinary Medical Examiners Fund		600,000	
As provided in Section 34-29-70, Code of Alabama 1975.			
Total Veterinary Medical Examiners, Alabama State Board of		600,000	600,000
127. Youth Services, Department of:			
(a) Financial Assistance Program (School District)		918,755	918,755
(b) Youth Services Program ...	10,950,146	18,329,881	29,280,027
SOURCE OF FUNDS:			
(1) State General Fund	10,950,146		
(2) Youth Services Fund		19,248,636	
Total Youth Services, Department of.....	10,950,146	19,248,636	30,198,782
It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded.			
2D. Other:			
1. Arrest of Absconding Felons:			
(a) Criminal Investigation Program, Estimated	30,086		30,086
SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(1) State General Fund	30,086		
2	As provided in Sections 15-9-1			
3	and 15-9-3, Code of Alabama			
4	1975.			
5	Total Arrest of Absconding			
6	Felons.....	30,086		30,086
7	2. Automatic Appeal Expense:			
8	(a) Legal Advice and Legal			
9	Services Program, Estimated .	40		40
10	SOURCE OF FUNDS:			
11	(1) State General Fund	40		
12	As provided in Sections			
13	12-22-150 and 12-22-241, Code			
14	of Alabama 1975.			
15	Total Automatic Appeal Expense			
16	40		40
17	3. County Government Capital			
18	Improvement Fund:			
19	(a) Special Services Program,			
20	Estimated.....		14,000,000	14,000,000
21	SOURCE OF FUNDS:			
22	(1) Alabama Trust Fund Income,			
23	Estimated.....		14,000,000	
24	Total County Government Capi-			
25	tal Improvement Fund		14,000,000	14,000,000
26	4. Court Assessed Costs Not			
27	Provided For:			
28	(a) Special Services Program,			
29	Estimated.....	5,299,103		5,299,103
30	As provided in Sections			
31	22-52-14, 22-11A-1 through			
32	22-11A-41, 12-15-215,			
33	26-17-636 and 12-21-131, Code			
34	of Alabama 1975.			
35	(b) Legal Advice and Legal			
36	Services Program.....	150,211		150,211
37	It is the intent of the Legis-			

	General Fund	Earmarked Funds	Appropriation To- tal
1 lature that the appropriation			
2 in this subsection be expended			
3 for court costs to include			
4 cost of depositions, witness			
5 fees and expenses, filing and			
6 docket fees, court reporters,			
7 court judgments, attorneys			
8 fees, out-of-court settlements			
9 and other expenses ordered by			
10 the court or normally identi-			
11 fied as costs of court, when			
12 any of the above is approved			
13 by the Attorney General. The			
14 Attorney General shall provide			
15 a report quarterly to the			
16 Chair of the House Ways and			
17 Means General Fund Committee,			
18 the Chair of the Senate Fi-			
19 nance and Taxation-General			
20 Fund Committee and the Legis-			
21 lative Fiscal Officer on the			
22 detailed expenditures of this			
23 appropriation.			
24 (c) Automatic Appeal Cases			
25 Expense Program.....	19,907		19,907
26 The above appropriation shall			
27 be used to reimburse reason-			
28 able expenses incurred by at-			
29 torneys representing defen-			
30 dants under sentence of death			
31 in state collateral proceed-			
32 ings, such as those under Rule			
33 32 of the Rules of Criminal			
34 Procedure. Provided, in no			
35 case may any amount be paid			
36 unless the court determines by			
37 written order in advance that			
38 the cost is both necessary and			
39 reasonable; and in no event			
40 may any amount be paid out of			
41 this appropriation as fees to			
42 any attorney for services, or			
43 to compensate any attorney for			
44 time either as an attorney in			
45 the proceeding or as a wit-			
46 ness.			
47 SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(1) State General Fund	150,211		
2	(2) State General Fund, Esti-			
3	mated.....	5,299,103		
4	(3) State General			
5	Fund-Automatic Appeal Cases .	19,907		
6	Total Court Assessed Costs Not			
7	Provided For.....	5,469,221		5,469,221
8	5. Court Costs:			
9	(a) Court Operations Program,			
10	Estimated.....	99		99
11	SOURCE OF FUNDS:			
12	(1) State General Fund	99		
13	Pursuant to Act No. 558, 1957,			
14	Page 777.			
15	Total Court Costs.....	99		99
16	6. Department of Public			
17	Safety-Alabama Bureau of In-			
18	vestigation Cost of Evidence			
19	Fund:			
20	(a) Special Services Program .	103,149		103,149
21	SOURCE OF FUNDS:			
22	(1) State General Fund, Trans-			
23	fer.....	103,149		
24	Total Department of Public			
25	Safety-Alabama Bureau of In-			
26	vestigation Cost of Evidence			
27	Fund.....	103,149		103,149
28	The above appropriation to the			
29	Department of Public Safety			
30	ABI Cost of Evidence Fund			
31	shall be conditioned as pro-			
32	vided in Section 32-2-11, Code			
33	of Alabama, 1975, and shall			
34	remain in the State General			
35	Fund until a demonstrated need			
36	is determined and recommended			
37	by the Director of Finance and			
38	approved by the Governor.			

	General Fund	Earmarked Funds	Appropriation Total
1	7. Distribution of Public Documents:		
2			
3	(a) Administrative Support		
4	Services Program, Estimated .	186,657	186,657
5	SOURCE OF FUNDS:		
6	(1) State General Fund	186,657	
7	As provided in Sections		
8	36-14-1, 36-14-11, 17-5-11,		
9	and 41-21-8, Code of Alabama		
10	1975.		
11	Total Distribution of Public		
12	Documents.....	186,657	186,657
13	8. Election Expenses:		
14	(a) Special Services Program,		
15	Estimated.....	3,999,885	3,999,885
16	(b) Training of Election Offi-		
17	cials.....	33,057	33,057
18	For payment of expenses pursu-		
19	ant to the court order entered		
20	by the U.S. District Court,		
21	Middle District of Alabama in		
22	Civil Action No. 84-T-595-N.		
23	SOURCE OF FUNDS:		
24	(1) State General Fund	33,057	
25	(2) State General Fund, Esti-		
26	mated.....	3,999,885	
27	As provided in Section		
28	17-16-7, Code of Alabama 1975.		
29	Total Election Expenses	4,032,942	4,032,942
30	9. Emergency Fund, Departmen-		
31	tal:		
32	(a) Special Services Program .	4,875,750	4,875,750
33	SOURCE OF FUNDS:		
34	(1) State General Fund	4,875,750	

	General Fund	Earmarked Funds	Appropriation Total
1 Total Emergency Fund, Depart-			
2 mental.....	4,875,750		4,875,750
3 This is the appropriation con-			
4 templated in Section 41-4-94,			
5 Code of Alabama 1975, and			
6 shall be the only amount ap-			
7 propriated and the total			
8 amount expended under the pro-			
9 visions of said section. This			
10 appropriation shall be ex-			
11 pended solely for the purpose			
12 of addressing a financial			
13 emergency within a state de-			
14 partment, board, commission,			
15 bureau, office or agency. At			
16 least ten days prior to the			
17 release of any of this appro-			
18 priation to any state depart-			
19 ment, board, commission, bu-			
20 reau, office or agency, the			
21 Director of Finance shall no-			
22 tify the Chair of the Senate			
23 Finance and Taxation-General			
24 Fund Committee, the Chair of			
25 the House Ways and Means Gen-			
26 eral Fund Committee and the			
27 Director of the Legislative			
28 Fiscal Office of such pending			
29 transfer.			
30 10. Fair Trial Tax Transfer:			
31 (a) Court Operations Program,			
32 Estimated.....	12,387,544		12,387,544
33 SOURCE OF FUNDS:			
34 (1) State General Fund -			
35 Transfer.....	12,387,544		
36 Total Fair Trial Tax Transfer .	12,387,544		12,387,544
37 11. Feeding of Prisoners:			
38 (a) Institutional Services -			
39 Corrections Program, Esti-			
40 mated.....	4,899,587		4,899,587
41 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General Fund	4,899,587		
2 For expenses of feeding pris-			
3 oners in county jails in ac-			
4 cordance with Sections 14-6-42			
5 and 14-6-43, Code of Alabama			
6 1975.			
7 Total Feeding of Prisoners ...	4,899,587		4,899,587
8 12. Finance - CMIA, Department			
9 of:			
10 (a) Fiscal Management Program,			
11 Estimated.....	175,822		175,822
12 SOURCE OF FUNDS:			
13 (1) State General Fund	175,822		
14 As provided in Section			
15 41-4-38, Code of Alabama 1975.			
16 Total Finance - CMIA, Depart-			
17 ment of.....	175,822		175,822
18 13. Finance - FEMA, Department			
19 of:			
20 (a) Readiness and Recovery			
21 Program, Estimated	7,825,917		7,825,917
22 Payments of the State's share			
23 of administrative costs and			
24 matching grants furnished by			
25 the Federal Emergency Manage-			
26 ment Agency.			
27 SOURCE OF FUNDS:			
28 (1) State General Fund	7,825,917		
29 Total Finance - FEMA, Depart-			
30 ment of.....	7,825,917		7,825,917
31 The above appropriation to the			
32 Department of Finance-FEMA			
33 from the State General Fund is			
34 conditioned upon the declara-			
35 tion of a natural disaster			
36 area by the President of the			
37 United States and conditioned			
38 further upon the requirement			

	General Fund	Earmarked Funds	Appropriation To- tal
1 by the Federal Emergency Man-			
2 agement Agency or the U.S.			
3 Soil Conservation Service for			
4 the State of Alabama to pay a			
5 state match for FEMA or SCS			
6 grants.			
7 14. Forest Fire Fund, Emergency:			
8 (a) Forest Resources Protec-			
9 tion and Development Program			
10	105,493		105,493
11 SOURCE OF FUNDS:			
12 (1) State General			
13 Fund-Transfer.....	105,493		
14 The appropriation to the Emer-			
15 gency Forest Fire Fund shall			
16 be conditioned as provided by			
17 Section 9-3-10.1, Code of Ala-			
18 bama 1975, and shall remain in			
19 the State General Fund until a			
20 demonstrated need is deter-			
21 mined and recommended by the			
22 Director of Finance and ap-			
23 proved by the Governor.			
24 Total Forest Fire Fund, Emer-			
25 gency.....	105,493		105,493
26 15. Governor's Conference, Na-			
27 tional:			
28 (a) Executive Direction Pro-			
29 gram, Estimated.....	112,428		112,428
30 SOURCE OF FUNDS:			
31 (1) State General Fund	112,428		
32 Total Governor's Conference,			
33 National.....	112,428		112,428
34 16. Governor's Proclamation Ex-			
35 penses:			
36 (a) Executive Direction Pro-			
37 gram, Estimated.....	263,734		263,734
38 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation To- tal
1 (1) State General Fund	263,734		
2 As provided in Sections			
3 17-12-18 and 17-14-53, Code of			
4 Alabama 1975.			
5 Total Governor's Proclamation			
6 Expenses.....	263,734		263,734
7 17. Governor's Widow Retirement:			
8 (a) Executive Direction Pro-			
9 gram, Estimated.....	14,184		14,184
10 SOURCE OF FUNDS:			
11 (1) State General Fund	14,184		
12 As provided in Section			
13 36-13-12, Code of Alabama			
14 1975.			
15 Total Governor's Widow Retire-			
16 ment.....	14,184		14,184
17 18. Law Enforcement Fund:			
18 (a) Criminal Investigation			
19 Program, Estimated	20,630		20,630
20 SOURCE OF FUNDS:			
21 (1) State General Fund	20,630		
22 As provided in Sections			
23 28-4-311 and 28-4-312, Code of			
24 Alabama 1975.			
25 Total Law Enforcement Fund ...	20,630		20,630
26 19. Law Enforcement Legal De-			
27 fense:			
28 (a) Legal Advice and Legal			
29 Services Program, Estimated .	996		996
30 SOURCE OF FUNDS:			
31 (1) State General Fund	996		
32 To carry out provisions of			
33 Section 36-21-1, Code of Ala-			
34 bama 1975.			

		General Fund	Earmarked Funds	Appropriation To- tal
1	Total Law Enforcement Legal			
2	Defense.....	996		996
3	20. Military - Emergency Active			
4	Duty Pay:			
5	(a) Military Operations Pro-			
6	gram, Estimated.....	248,847		248,847
7	SOURCE OF FUNDS:			
8	(1) State General Fund	248,847		
9	As provided in Section			
10	31-2-133, Code of Alabama			
11	1975.			
12	Total Military - Emergency			
13	Active Duty Pay.....	248,847		248,847
14	21. Municipal Government Capital			
15	Improvement Fund:			
16	(a) Special services Program,			
17	Estimated.....		14,000,000	14,000,000
18	SOURCE OF FUNDS:			
19	(1) Alabama Trust Fund Income,			
20	Estimated.....		14,000,000	
21	Total Municipal Government			
22	Capital Improvement Fund		14,000,000	14,000,000
23	22. Port Authority Transfer, Ala-			
24	bama State:			
25	(a) State Port Authority Pro-			
26	gram.....	3,500,000		3,500,000
27	SOURCE OF FUNDS:			
28	(1) State General Fund	3,500,000		
29	The above appropriation to the			
30	Alabama State Port Authority			
31	shall be conditioned upon the			
32	availability of funds and			
33	shall remain in the State Gen-			
34	eral Fund until a demonstrated			
35	need is determined and recom-			
36	mended by the Director of Fi-			
37	nance and approved by the Gov-			
38	ernor.			

	General Fund	Earmarked Funds	Appropriation To- tal
1 Total Port Authority Transfer,			
2 Alabama State.....	3,500,000		3,500,000
3 23. Printing of Code Supplements			
4 - Legislative Reference Ser-			
5 vice:			
6 (a) Legislative Operations and			
7 Support Program, Estimated .	75,713		75,713
8 SOURCE OF FUNDS:			
9 (1) State General Fund	75,713		
10 As provided in Section 29-7-6,			
11 Code of Alabama 1975.			
12 Total Printing of Code Supple-			
13 ments - Legislative Reference			
14 Service.....	75,713		75,713
15 It is the intent of the Legis-			
16 lature that the number of			
17 Codes and Supplements printed			
18 and distributed shall be lim-			
19 ited to the minimum number			
20 actually needed, utilized, and			
21 required by law. Procedures			
22 should be adopted to verify			
23 the need and utility of re-			
24 quired printed sets to ensure			
25 printing cost savings when			
26 possible.			
27 24. Printing of Codes and Supple-			
28 ments - Secretary of State:			
29 (a) Administrative Support			
30 Services Program, Estimated .	103,149		103,149
31 SOURCE OF FUNDS:			
32 (1) State General Fund	103,149		
33 As provided in Sections			
34 41-21-1 through 41-21-8 and			
35 41-4-154, Code of Alabama			
36 1975.			
37 Total Printing of Codes and			
38 Supplements - Secretary of			
39 State.....	103,149		103,149

	General Fund	Earmarked Funds	Appropriation Total
1	It is the intent of the Legis-		
2	lature that the number of		
3	Codes and Supplements printed		
4	and distributed shall be lim-		
5	ited to the minimum number		
6	actually needed, utilized, and		
7	required by law. Procedures		
8	should be adopted to verify		
9	the need and utility of re-		
10	quired printed sets to ensure		
11	printing cost savings when		
12	possible.		
13	25. Printing of Legislative Acts		
14	and Journals:		
15	(a) Administrative Support		
16	Services Program, Estimated .	220,671	220,671
17	SOURCE OF FUNDS:		
18	(1) State General Fund	220,671	
19	Total Printing of Legislative		
20	Acts and Journals.....	220,671	220,671
21	26. Public Safety-Emergency Code:		
22	(a) Readiness and Recovery		
23	Program.....	92,834	92,834
24	SOURCE OF FUNDS:		
25	(1) State General Fund	92,834	
26	As provided in Section 32-2-7,		
27	Code of Alabama 1975.		
28	Total Public Safety-Emergency		
29	Code.....	92,834	92,834
30	27. Registration of Voters:		
31	(a) Special Services Program,		
32	Estimated.....	1,403,860	1,403,860
33	SOURCE OF FUNDS:		
34	(1) State General Fund	1,403,860	
35	In accordance with Sections		
36	17-3-5 and 17-3-57, Code Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1	bama 1975.		
2	Total Registration of Voters .		
	1,403,860		1,403,860
3	28. Removal of Prisoners:		
4	(a) Administrative Services		
5	and Logistical Support Pro-		
6	gram, Estimated.....		
	412,597		412,597
7	SOURCE OF FUNDS:		
8	(1) State General Fund		
	412,597		
9	As provided in Sections		
10	15-10-70 through 15-10-73,		
11	15-9-62, 15-9-65, and 15-9-81,		
12	Code of Alabama 1975.		
13	Total Removal of Prisoners ...		
	412,597		412,597
14	29. Dan W. Grimes:		
15	(a) Special Services Program .		
	60,000		60,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund		
	60,000		
18	Total Dan W. Grimes		
	60,000		60,000
19	The above appropriation to Dan		
20	W. Grimes is conditioned upon		
21	the verification to the satis-		
22	faction of the State Finance		
23	Director that the Committee on		
24	Compensation for Wrongful In-		
25	carceration rightfully awarded		
26	Dan W. Grimes approximately		
27	\$600,000 for twelve years of		
28	wrongful incarceration.		

29 Section 3. Notwithstanding any other provisions of
30 this act or any other act, any amounts from appropriations for
31 the fiscal year ending September 30, 2011, to the various

1 state agencies in this act which were unexpended and reverted
2 on September 30, 2011, are hereby reappropriated to the
3 respective offices for the fiscal year beginning October 1,
4 2011, with the exception of the Public Service Commission's
5 reversions. However, any funds reverted by the Legislative
6 Council are hereby reappropriated with \$460,000 reappropriated
7 to the Alabama Law Institute and the remainder reappropriated
8 as follows: (1) 50% of those reverted funds reappropriated to
9 the Office of the Speaker of the House and (2) 50%
10 reappropriated to the Office of the President Pro Tempore of
11 the Senate for expenses related to reapportionment.

12 Section 4. In addition to all other appropriations
13 heretofore or hereafter made, there is hereby appropriated
14 such amounts as may be necessary for the fiscal year ending
15 September 30, 2012, to the Retirement Systems of Alabama from
16 the Senior Services Trust Fund to comply with Section
17 41-15C-1, Code of Alabama 1975.

18 Section 5. In addition to all other appropriations
19 heretofore or hereafter made, there is hereby conditionally
20 appropriated any and all amounts from tobacco settlement or
21 litigation for the fiscal year ending September 30, 2012. The
22 amounts are conditioned upon the State of Alabama receiving
23 revenue from tobacco settlement or litigation and upon the
24 recommendation of the Director of Finance, the Chairs of the
25 House Ways and Means General Fund Committee, the Senate

1 Finance and Taxation-General Fund Committee, and the approval
2 of the Governor. The conditional appropriation made herein
3 shall be allocated pursuant to Sections 41-10-620 through
4 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
5 Alabama 1975.

6 Section 6. Except as may be herein otherwise
7 provided, amounts herein specifically appropriated shall be in
8 lieu of the amounts heretofore provided or appropriated by law
9 for such purposes. The amounts herein appropriated are the
10 maximum amounts to be expended for the purposes herein
11 designated and in no event shall the maximum expenditure
12 provided for any items of expense exceed the amount allocated
13 herein except as may be provided for under Sections 3, 4, 5,
14 8, 9, 12, and 13 of this bill, as provided in the Budget
15 Management Act of 1976, Sections 41-19-1 et seq., Code of
16 Alabama 1975, and those appropriations herein made, except
17 appropriations to the Alabama Alcoholic Beverage Control Board
18 for the purchase of alcoholic beverages, are and shall be
19 subject to the terms, conditions, provisions and limitations
20 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
21 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
22 of Alabama 1975.

23 Section 7. Any surplus remaining in any
24 appropriation herein made from the State General Fund to any
25 office, department, bureau, board, commission or agency may be

1 transferred, on order of the Governor, to any other
2 appropriation herein made from the State General Fund when
3 such appropriation to any office, department, bureau, board,
4 commission or agency is insufficient to pay salaries in that
5 office, department, bureau, board, commission or agency.

6 Section 8. In addition to appropriations herein
7 made, all gifts, grants, insurance proceeds, contributions or
8 entitlements, in excess of the amount carried in the bill,
9 including grants by the Congress of the United States,
10 municipalities or counties, to any department, division,
11 board, bureau, commission, agency, institution, office or
12 officer of the State of Alabama are hereby appropriated and,
13 in the event the same are recurring, are reappropriated to
14 such department, division, board, bureau, commission, agency,
15 institution, office or officer to be used only for the purpose
16 or purposes for which the grant or contribution was or shall
17 be made. Further, all state, county, municipal and educational
18 entities are authorized to disburse such sums as deemed
19 necessary by mutual agreement between said entities and the
20 State of Alabama, Department of Examiners of Public Accounts
21 to partially defray the cost of auditing services performed by
22 said agency. All such sums are hereby appropriated and
23 reappropriated if necessary to the Department of Examiners of
24 Public Accounts for audit services, to be expended through the
25 fund established by Section 41-5-24, Code of Alabama 1975.

1 Section 9. Upon certification to the Director of
2 Finance by the State Attorney General that a federal court has
3 ordered the State of Alabama to pay claims, attorney fees, or
4 other costs relating to said court order, funds are hereby
5 appropriated to the affected department, board, bureau, or
6 commission from the appropriate fund or funds of such
7 department, board, bureau or commission in the amount
8 necessary to satisfy that court order. Such appropriations are
9 in addition to any other appropriation heretofore or hereafter
10 made in this appropriation act. Such appropriations are
11 conditioned upon the availability of funds and a determination
12 by the Director of Finance that existing appropriations are
13 not available for the court-ordered payments.

14 Section 10. All interest earned from funds paid into
15 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
16 90-556 and Act 91-572 are hereby appropriated to the
17 Governor's Contingency Fund to be spent at the discretion of
18 the Governor. Any other interest earned by the state from
19 Revenue Sharing Investments under the State and Local Fiscal
20 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
21 Congress, together with any accruals or reversions thereon are
22 hereby appropriated to the State General Fund.

23 Section 11. All encumbered balances of a previous
24 fiscal year appropriation, other than the exclusions
25 authorized by this Act or in Section 41-4-93, Code of Alabama

1 1975, shall lapse no later than September 30 of the fiscal
2 year immediately following the fiscal year for which the
3 appropriation was made and shall revert to the credit of the
4 State General Fund or earmarked fund from which the
5 appropriation or appropriations were made.

6 Section 12. The appropriations made herein to the
7 departments, boards, offices, commissions and agencies include
8 the amounts necessary and said departments, boards, offices,
9 commissions and agencies are hereby directed to make the
10 transfer of funds to the State Personnel Department in said
11 amounts enumerated in this act. All agencies enumerated in
12 this act and receiving services from other governmental
13 agencies enumerated in this act shall make full payment in a
14 timely manner (as determined by the Department of Finance) for
15 such services.

16 Section 13. All unencumbered balances of all
17 appropriations from the State General Fund for the fiscal year
18 ending September 30, 2011, shall revert to the State Treasury
19 at the end of the fiscal year to the credit of the State
20 General Fund and will not be reappropriated for the fiscal
21 year beginning October 1, 2011, unless otherwise provided for
22 in this act or state statutes.

23 Section 14. All funds collected under Section
24 40-12-43.1 between the effective date of Act 98-191 and
25 September 30, 2010 are hereby appropriated to the Auburn

1 University Center for Governmental Services for the
2 administration of the examiner certification program
3 established by the Alabama Local Tax Institute of Standards
4 and Training as provided in Section 40-12-43.1.

5 Section 15. It is the intent of the Legislature that
6 the funds appropriated to the Office of the Senate President
7 Pro Tempore in subsection 9 of Section 2A of this act which
8 are not otherwise designated may be expended by the Senate
9 President Pro Tempore for the same purposes as are authorized
10 for the Lieutenant Governor pursuant to Section 29-4-50 Code
11 of Alabama 1975, and the Speaker of the House of
12 Representatives pursuant to Section 29-4-60 Code of Alabama
13 1975.

14 Section 16. If merit pay increases are reinstated
15 after December 31, 2011, current anniversary dates will be
16 maintained for all state employees. Agencies are prohibited
17 from adjusting employee anniversary dates to obtain merit pay
18 increases at an earlier date.

19 Section 17. The appropriations made herein to the
20 departments, boards, offices, commissions and agencies include
21 the amounts necessary to pay the State Employee Health
22 Insurance Board (SEIB). The SEIB rate shall be \$765 per month
23 for each full-time employee for the fiscal year ending
24 September 30, 2012. The State Employees' Insurance Board will
25 adjust the insurance program wherever appropriate to maintain

1 the aforementioned fixed rate. For the fiscal year 2012, the
2 Governor upon the recommendation of the State Director of
3 Finance, shall have the authority to increase the SEIB monthly
4 employer insurance premium rate up to a maximum of \$805 per
5 month for each full-time employee.

6 Section 18. It is the intent of the Legislature that
7 the Director of Finance shall notify the Chair of the House
8 Ways and Means General Fund Committee, the Chair of the Senate
9 Finance and Taxation-General Fund Committee, and the
10 Legislative Fiscal Officer of any interagency transfers, of
11 any type, including contracting, of any of the funds
12 appropriated in this act.

13 Section 19. In the appropriation in this Act to the
14 Alabama Department of Public Health, the reference to Prostate
15 Screening and Research refers to research performed at the
16 Mitchell Cancer Institute. Of the above appropriation for
17 Prostate Screening and Research, \$300,000 shall go to the
18 Mitchell Cancer Institute with \$250,000 earmarked for cystic
19 fibrosis research and \$50,000 for prostate cancer research.

20 Section 20. In addition to the amounts appropriated
21 above, there is hereby appropriated to the Unified Judicial
22 System the amount of up to \$5,000,000 from the Alabama Capital
23 Improvement Trust Fund for the Fiscal Year ending September
24 30, 2012. This appropriation is conditioned upon the
25 availability of funds in the Alabama Capital Improvement Trust

1 Fund, the recommendation of the Finance Director, and the
2 approval of the Governor.

3 The Legislature hereby finds that such expenditures
4 for capital improvements in the technology used to
5 electronically store the state court system's records and the
6 economical operation of the Alabama court system are necessary
7 and appropriate in that:

8 a. The State's Unified Judicial System operates the
9 State Judicial Information System ("SJIS") as the electronic
10 database upon which all the state's court system records are
11 stored, retrieved, accessed and distributed.

12 b. SJIS provides the means for all departments and
13 agencies of state government; all law enforcement personnel
14 and agencies; all court officials and officers, including
15 judges, circuit clerks, and others; all attorneys; and all
16 members of the general public to access, file, research,
17 store, and retrieve state court records, information, and
18 documents.

19 c. The equipment and software currently used by the
20 UJS to store and maintain this data are two outdated mainframe
21 computers operating on software programs written in an
22 outdated programming code; both these mainframe computers and
23 software are ill-suited for these purposes, are increasingly
24 inefficient, lack critical capabilities and flexibility,
25 require duplication of effort in many areas to operate and

1 maintain, and render the system difficult and overly expensive
2 to maintain and operate.

3 d. The cost of a system of server computers and the
4 other computer hardware and software necessary to transition
5 from this current mainframe computer system and to modernize
6 the state's electronic database for court records is estimated
7 to be five million dollars.

8 Beside increasing the capabilities and flexibility
9 of the state judicial system's electronic database, the
10 replacement of these mainframe computers with a system of
11 modern computer servers would result in saving the state
12 approximately \$750,000 every year in maintenance and
13 operations costs alone.

14 Section 219.04 of the Alabama Constitution which
15 created the Capital Improvement Trust Fund, states the Fund's
16 purpose in Section I to be as follows:

17 The Legislature finds that the capital improvements
18 and technology required by many governmental programs would be
19 more efficiently funded through the establishment of a special
20 trust fund dedicated to funding such improvements.

21 The replacement of the hardware and software used to
22 store, access and distribute the state's court system records
23 is precisely the type of capital investment in information
24 technology for which the Capital Improvement Trust Fund was
25 created and for which it was intended to provide funding.

Section 21. In addition to the amounts otherwise appropriated in this act, there is hereby conditionally appropriated to the following agencies, the following amounts from the State General Fund for the fiscal year ending September 30, 2012 conditioned upon the availability of funds in the State General Fund, the recommendation of the Finance Director and the approval of the Governor:

(a)	Agriculture Museum Board	\$75,841
(b)	Bear Creek Development Authority	\$15,682
(c)	Brierfield Ironworks Park	\$38,115
	Choccolocco Creek Watershed Conservancy	
(d)	District	\$8,196
(e)	Citizenship Trust (American Village)	\$138,600
	\$72,600 of this amount to be used for the Alabama Center for Civic Life - David Matthews Center	
(f)	Historic Blakeley Authority	\$100,238
(g)	Historic Chattahoochee Commission	\$147,758
	Historic Ironworks Commission	
(h)	(Tannehill)	\$45,430
(i)	Motorsports Hall of Fame Commission	\$44,550
(j)	Music Hall of Fame Board	\$170,500

1	(k) St. Stephens Historical Commission	\$116,325
2	(l) Sports Hall of Fame	\$112,338
3	(m) ADECA-Town of Geneva for Levee Project	\$300,000
4	(n) Unified Judicial System	\$10,000,000
5	(o) Department of Mental Health	\$16,100,000
6	(p) District Attorneys	\$5,000,000
7	To be distributed pro rata to Judicial Circuits if released.	
8	(q) Alabama Medicaid Agency	\$20,000,000
9	(r) Pardons and Paroles	\$3,000,000

10 Section 22. No funds appropriated from the State
 11 General Fund to the Alabama Department of Economic and
 12 Community Affairs for the Regional Planning Commission; the
 13 Agricultural Center Board; and the Department of Senior
 14 Services for the Retired Senior Volunteer Program may be
 15 expended for contract lobbyists.

16 Section 23. If Senate Bill 337 of the 2011 Regular
 17 Session does not become law, each appropriation in Section 2
 18 of Senate Bill 133 from the State General Fund shall be
 19 reduced by 0.346054%.

20 Section 24. If Senate Bill 450 of the 2011 Regular
 21 Session does not become law, each appropriation in Section 2

1 of Senate Bill 133 from the State General Fund shall be
2 reduced by 0.026812%.

3 Section 25. If Senate Bill 251 of the 2011 Regular
4 Session does not become law, each appropriation in Section 2
5 of Senate Bill 133 from the State General Fund shall be
6 reduced by 0.046119%.

7 Section 26. If Senate Bill 440 of the 2011 Regular
8 Session does not become law, each appropriation in Section 2
9 of Senate Bill 133 from the State General Fund shall be
10 reduced by 1.140358%.

11 Section 27. If House Bill 392 of the 2011 Regular
12 Session does not become law, each appropriation in Section 2
13 of Senate Bill 133 from the State General Fund shall be
14 reduced by 2.883780%. If House Bill 392 of the FY 2011 Regular
15 Session does not become law, in addition to all other
16 appropriations in this act, there is hereby appropriated
17 \$50,000,000 from the State General Fund to the Alabama
18 Medicaid Agency for the fiscal year ending September 30, 2012.

19 Section 28. If House Bill 383 of the 2011 Regular
20 Session does not become law, each appropriation in Section 2
21 of Senate Bill 133 from the State General Fund shall be
22 reduced by 0.357589%. If House Bill 383 of the FY 2011 Regular
23 Session does not become law, in addition to all other
24 appropriations in this act, there is hereby appropriated

1 \$6,200,000 from the State General Fund to the Alabama Medicaid
2 Agency for the fiscal year ending September 30, 2012.

3 Section 29. If neither House Bill 308 nor Senate
4 Bill 265 of the 2011 Regular Session become law, then the
5 State General Fund appropriation to the Alabama Medicaid
6 Agency is hereby reduced \$1,200,000 for the fiscal year ending
7 September 30, 2012.

8 Section 30. If any section, paragraph, sentence,
9 clause, provision or portion of this act or all or any portion
10 of any appropriations herein made be held unconstitutional or
11 invalid, it shall not affect any other section, paragraph,
12 sentence, clause, provision or portion of this act or any
13 other appropriation or appropriations or portion thereof
14 hereby made not in and of itself unconstitutional or invalid.

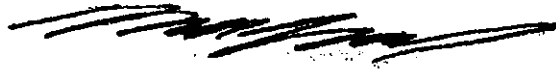
15 Section 31. All laws or parts of laws, general,
16 special, private or local that are in conflict with or
17 inconsistent with the provisions of this act are hereby
18 expressly repealed.

19 Section 32. Each agency of the State funded through
20 the provisions of this act shall provide an equal opportunity
21 for employment and business opportunities for all citizens of
22 this state without regard to sex or race.

23 Section 33. This act shall become effective October
24 1, 2011.

Kay Ivey

President and Presiding Officer of the Senate



Speaker of the House of Representatives

Senate 07-APR-11.

I hereby certify that the within Act originated in and passed the Senate, as amended.

Senate 02-JUN-11

I hereby certify that the within Act originated in and passed the Senate, as amended by Executive Amendment.

Patrick Harris
Secretary

House of Representatives
Amended and Passed: 26-APR-11

House of Representatives
Passed: 09-JUN-11, as amended by Executive Amendment.

By: Senator Orr

APPROVED

TIME

June 14, 2011
4:30 P.M.

Robert Bentley
Alabama Secretary Of State

GOVERNOR

Num....: 2011-679
Bill Num....: S-133