

ACT 2013 - 264

1 HB166
2 153393-3
3 By Representative Love
4 RFD: Ways and Means Education
5 First Read: 06-FEB-13



OFFICE OF THE GOVERNOR



ROBERT BENTLEY
GOVERNOR

STATE CAPITOL
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STATE OF ALABAMA

MESSAGE FROM THE GOVERNOR

To The Alabama House of Representatives
Alabama State House
Montgomery, Alabama 36130

Ladies and Gentlemen:

I transmit to you a message from Governor Robert Bentley, regarding House Bill No. 166. Governor Bentley disapproves of an item, or items, in said appropriation bill. Except for the item, or items, disapproved, said bill is law and has been transmitted to the Secretary of State with the Governor's signature and approval.

Done this the 20th day of May, 2013.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "David B. Byrne, Jr.", is written over the typed name and title.

David B. Byrne, Jr.
Chief Legal Advisor

OFFICE OF THE GOVERNOR

ROBERT BENTLEY
GOVERNOR



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STATE OF ALABAMA
MESSAGE FROM THE GOVERNOR

To The Alabama House of Representatives
Alabama State House
Montgomery, Alabama 36130

Ladies and Gentlemen:

In accordance with Article V, §126 of the Constitution of Alabama, 1901, as amended, I do hereby exercise my constitutional right to disapprove of the following items, which are part of House Bill No. 166, an appropriation bill:

Beginning on page 59, by striking through the following language on page 59, line 17, "joint".

"joint"

Beginning on page 59, by striking through the following language on page 59, line 18, "which", and ending on page 59, lines 20-21 through the word "re-leased".

~~"which shall be released in full prior to any other conditional appropriation being re-leased"~~

Beginning on page 60, by striking through the following language on page 60, line 4, "joint".

"joint"

Beginning on page 60, by striking through the following language on page 60, line 5, "which", and ending on page 60, lines 7-8 through the word "re-leased".

~~"which shall be released in full prior to any other conditional appropriation being re-leased"~~

House Bill No. 166 is being submitted subject to these executive line item vetoes in accordance with my authority referenced above.

Done this the 20th day of May, 2013.

Respectfully,

Robert Bentley
Robert Bentley
Governor

1
2 ENROLLED, An Act,

3 To make appropriations for the support, maintenance
4 and development of public education in Alabama, for debt
5 service, and for capital outlay for the fiscal year ending
6 September 30, 2014.

7 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

8 Section 1. There is hereby appropriated for the
9 support of public education in Alabama for the fiscal year
10 ending September 30, 2014, for debt service, and for capital
11 outlay to be paid out of funds specified in subsection (a) of
12 Section 2 of this act, the amounts specified in subsections
13 (a), (b), (c), (d), and (e) of Section 3 and Section 4 of this
14 act. For the purpose specified in subsection (b) of Section 2
15 of this act, amounts are shown by programmatic area and the
16 total for all programs is shown so as to include estimated
17 sources of funds other than those listed in subsection (a) of
18 Section 2 of this act. For the purpose of this act, "ETF"
19 shall mean the Education Trust Fund and "Federal and Local
20 Funds" shall mean all gifts, grants, contributions, or
21 entitlements, including grants by the Congress of the United
22 States, municipalities or counties.

23 Section 2. (a) The appropriations provided for in
24 this act shall be paid from funds in the State Treasury to the
25 credit of the Education Trust Fund, Alabama Peace Officers'

1 Standards and Training Fund, Impaired Drivers Trust Fund,
2 Driver Education and Training Fund, Special Education
3 Catastrophic Fund, and Public School Fund and are hereby made
4 for the support of public education in Alabama for the fiscal
5 year ending September 30, 2014, and the appropriations herein
6 made shall be subject to the provisions, terms, conditions and
7 limitations of the Budget and Financial Control Act (Code of
8 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the
9 Budget Management Act of 1976 (Code of Alabama 1975, Sections
10 41-19-1 et seq.), and shall be in the amounts hereinafter
11 specified.

12 (b) Amounts shown hereinunder the columns "Earmarked
13 Funds" and "Appropriation Total" are as set forth for the
14 purpose of establishing amounts estimated to be available by
15 programmatic area from sources other than those listed in
16 subsection (a) of this Section 2, in order, upon consideration
17 of such other funds so estimated to be available, to promote
18 the accountability for an efficient use of funds available,
19 and the same are hereby appropriated by the Legislature.
20 Provided, however, that regardless of the ending date of any
21 pay period which has been or may be established by the
22 Legislature for the payment of salaries of state employees,
23 the entire payment due shall be made from the fiscal year's
24 appropriation in which the pay date falls.

25 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.....	6,266,034		
Total Examiner of Public Ac- counts.....	6,266,034		6,266,034
<p>The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. State entities are hereby authorized to reimburse the Examiners of Public Accounts the full cost for auditing funds from the American Recovery and Reinvestment Act of 2009 and such funds are hereby appropriated to the Examiners of Public Accounts.</p>			
2. Law Institute, Alabama:			
(a) Support of Other Educational Activities Program ..	587,436		587,436
SOURCE OF FUNDS:			
(1) ETF.....	587,436		
Total Law Institute, Alabama .	587,436		587,436
3. Legislative Fiscal Office:			
(a) Legislative Operations and	456,763		456,763

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Support Program.....		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	456,763	
4	Total Legislative Fiscal Of-		
5	fice.....	456,763	456,763
6	4. Legislative Reference Ser-		
7	vice:		
8	(a) Legislative Operations and		
9	Support Program.....	288,391	288,391
10	SOURCE OF FUNDS:		
11	(1) ETF.....	288,391	
12			
13	Total Legislative Reference		
14	Service.....	288,391	288,391
15	5. Legislature:		
16	(a) Legislative Operations and		
17	Support Program	2,000,000	2,000,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....	2,000,000	
20	Total Legislature.....	2,000,000	2,000,000
21	The appropriation to the Leg-		
22	islature shall be expended		
23	under the provisions set forth		
24	in Section 29-1-22, Code of		
25	Alabama 1975 and shall include		
26	funds for separation costs.		
27	3B. Executive Branch:		
28	1. American Legion and Auxil-		
29	iary Scholarships:		
30	(a) Financial Assistance Pro-		
31	gram, Estimated.....	112,500	112,500
32	SOURCE OF FUNDS:		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	112,500		
2	Total American Legion and Aux-			
3	iliary Scholarships	112,500		112,500
4	To be expended under the pro-			
5	visions of the Code of Alabama			
6	1975, Sections 16-31-1 through			
7	16-31-4.			
8	2. Archives and History, De-			
9	partment of:			
10	(a) Historical Resources Man-			
11	agement Program.....	4,038,705		4,038,705
12	SOURCE OF FUNDS:			
13	(1) ETF.....	4,038,705		
14	Total Archives and History,			
15	Department of.....	4,038,705		4,038,705
16	The above appropriation shall			
17	be expended to support the			
18	educational functions of the			
19	Department of Archives and			
20	History.			
21	3. Arts, State Council on the:			
22	(a) Fine Arts Program	3,784,496	717,000	4,501,496
23	Of the above appropriation,			
24	\$20,000 shall be expended for			
25	the McWane Center and \$200,000			
26	shall be expended for the Ala-			
27	bama Center for the Arts.			
28	SOURCE OF FUNDS:			
29	(1) ETF.....	3,784,496		
30	(2) Federal and Local Funds ..		717,000	
31	Total Arts, State Council on			
32	the.....	3,784,496	717,000	4,501,496
33	4. Building Commission, State:			
34	(a) Special Services Program .	509,720		509,720
35	SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF-Transfer.....	509,720	
2	Total Building Commission,		
3	State.....	509,720	509,720
4	5. Child Abuse and Neglect Pre-		
5	vention, Department of:		
6	(a) Social Services Program ..	1,078,624	1,078,624
7	In accordance with Sections		
8	26-16-1 et seq., Code of Ala-		
9	bama 1975. Of the above appro-		
10	priation to the Department of		
11	Child Abuse and Neglect Pre-		
12	vention, \$626,470 shall be		
13	expended for the Child Advo-		
14	cacy Centers.		
15	SOURCE OF FUNDS:		
16	(1) ETF-Transfer.....	1,078,624	
17	Total Child Abuse and Neglect		
18	Prevention, Department of	1,078,624	1,078,624
19	6. Children's Affairs, Depart-		
20	ment of:		
21	(a) Social Services Program ..	28,624,146	28,624,146
22	The proposed spending plan for		
23	the ETF monies included in the		
24	above program is as follows:		
25	Office of		
26	School Read-		
27	ness 28,462,050		
28	Operations and		
29	Maintenance ... 162,096		
30			
31	SOURCE OF FUNDS:		
32	(1) ETF.....	28,624,146	
33	Total Children's Affairs, De-		
34	partment of.....	28,624,146	28,624,146
35	7. Commerce, Department of:		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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(a) Industrial Development Training Institute Program .	51,617,377	51,617,377
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Of the above appropriation, \$5,533,052 shall be expended for the Industrial Development and Training Program; \$4,713,341 shall be expended for the Industrial Training Program - Operations and Maintenance; and \$41,370,984 shall be expended for Workforce Development.

SOURCE OF FUNDS:

(1) ETF.....	51,617,377	
Total Commerce, Department of .	51,617,377	51,617,377

The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay Workforce Development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 necessary and reasonable
 2 charges incurred by the com-
 3 pany or its affiliates for
 4 personnel providing training
 5 to the company's employees,
 6 whether those trainers are
 7 employees of the company or
 8 its vendors or suppliers, in-
 9 cluding wages, benefits and
 10 travel (domestic and, when
 11 necessary, international);
 12 (iv) any necessary materials,
 13 equipment, manuals, or other
 14 relevant training materials;
 15 (v) the costs incurred for
 16 purchasing or repairing or
 17 replacing training tools and
 18 equipment; (vi) costs incurred
 19 for the purchase or construc-
 20 tion and maintenance of train-
 21 ing facilities; (vii) travel
 22 expenses for prospective and
 23 current employees and train-
 24 ees, including travel, food,
 25 lodging, relocation, and other
 26 costs necessary and reasonable
 27 to enable the company to se-
 28 cure a qualified workforce;
 29 and (viii) outside training
 30 fees. The above funds appro-
 31 priated for Workforce Develop-
 32 ment shall be expended primar-
 33 ily for the training of Ala-
 34 bama residents. It is further
 35 the intent that contracts with
 36 vendors to provide workforce
 37 training shall be inclusive
 38 and reflect the racial and
 39 gender diversity of the state.
 40 The Secretary of the Depart-
 41 ment of Commerce shall report
 42 quarterly to the Chairs of the
 43 Senate Committee on Finance
 44 and Taxation - Education and
 45 the House Ways and Means Edu-
 46 cation Committee and the Leg-
 47 islative Fiscal Officer on any
 48 funds allocated for workforce

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 training. Such report shall			
2 include a summary of the per-			
3 sons trained and the vendors			
4 providing the training. The			
5 reports shall contain informa-			
6 tion including residence, race			
7 and gender of the persons			
8 trained and of the principal			
9 or majority owner of the firm			
10 or business contracted with to			
11 provide the training services.			
12 8. Debt Service:			
13 (a) General Obligation Bonds,			
14 Series 2005-A, Estimated ...	5,151,739		5,151,739
15 (b) Payments on Endowments ...	81,880		81,880
16 Payments on endowments shall			
17 be as follows:			
18 For interest on Auburn Univer-			
19 sity Endowment ...20,280			
20 For interest on University of			
21 Alabama Endowment ...61,000			
22 For interest on Grove Hill			
23 Endowment ...600			
24 (c) Interest on Public School			
25 Fund Endowment.....	532,864		532,864
26 Interest on Public School Fund			
27 Endowment shall be as follows:			
28 Interest on 16th Section			
29 Lands, Estimated ...410,000			
30 Interest on School Indemnity			
31 Lands, Estimated ...90,000			
32 Interest on Valueless 16th			
33 Section Land ...5,825			
34 Interest on Surplus Revenue			
35 ...26,764			
36 Interest on James Wallace Fund			
37 ...275			
38 (d) General Obligation Bonds,			
39 Series 2010-A, Estimated ...	5,004,000		5,004,000
40 (e) General Obligation Bonds,	1,523,150		1,523,150

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Series 2010-B, Estimated ...		
2	(f) General Obligation Bonds,		
3	Series 2007, Estimated	1,373,364	1,373,364
4	(g) General Obligation Bonds,		
5	Series 2010-D, Estimated ...	6,524,456	6,524,456

SOURCE OF FUNDS:

7	(1) ETF, Estimated.....	19,658,589	
8	(2) ETF-Transfer.....	532,864	
9	Total Debt Service.....	20,191,453	20,191,453

9. Dental Scholarship Awards,
Board of:

13	(a) Support of Other Educa-		
14	tional Activities Program ..	191,166	191,166
15	To be expended under the pro-		
16	visions of Code of Alabama		
17	1975, Sections 16-47-76		
18	through 16-47-81.		

SOURCE OF FUNDS:

20	(1) ETF.....	191,166	
21	Total Dental Scholarship		
22	Awards, Board of.....	191,166	191,166

10. Education, State Board of -
Local Boards of Education:

25	(a) Foundation Program	3,368,525,820	541,184,880	3,909,710,700
26	Of the above appropriation,			
27	\$1,769,000 shall be distrib-			
28	uted to the Lawrence County			
29	Board of Education.			
30	(b) Transportation Program ...	304,271,818		304,271,818
31	The rate per day for two per-			
32	sonal days and five sick days			
33	for transportation personnel			
34	shall be \$40.			
35	(c) At-Risk Student Program ..	20,267,734		20,267,734

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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Each district shall receive its pro rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. Further, local school faculty and the school principal shall make specific recommendations for students at the school to be included as participants in the At-Risk Student Program. At-Risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom. As a part of the above appropriation for the At-Risk Student Program, there is hereby appropriated \$750,000 for the Alabama Student Information Management System (ASIMS). ASIMS will allow the continued support and maintenance of the Information Management System which permits each Local Education Agency and the State Department of Education to comply with all state and federal accountability standards and reporting obligations.

(d) Endowment Interest Program-Public School Fund,
Estimated.....

532,864	532,864
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(e) Public School Fund, Estimated.....

170,000,000	170,000,000
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Notwithstanding Section 16-13-234, Code of Alabama, 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated cap-

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ital projects, for other oper-			
2	ating expenses.			
3	(f) Board of Adjustment	562,800		562,800
4	(g) School Nurses Program	29,985,470		29,985,470
5	To be distributed so that each school system shall receive one nurse and an addi-			
6	tional nurse or fractions of a nursing allocation based upon the average daily mem-			
7	bership during the first 20 scholastic days after Labor Day of the preceding school			
8	year. The School Nurses Program shall use the following salary matrix to determine			
9	nursing salaries, based on 182 contract days. The pay of any part-time employee			
10	shall conform to the pro-rata share of the following matrix:			
11	Years Expe-			
12	rience	LPN	RN	RN/MS
13	less than 3	19,333	36,778	42,296
14	3 but less			
15	than 6	21,248	40,453	46,517
16	6 but less			
17	than 9	22,162	42,225	48,558
18	9 but less			
19	than 12	22,449	42,791	49,211
20	12 but less			
21	than 15	22,852	43,569	50,101
22	15 but less			
23	than 18	23,355	44,563	51,247
24	18 but less			
25	than 21	23,636	45,138	51,907
26	21 but less			
27	than 24	23,919	45,713	52,573
28	24 but less			
29	than 27	24,428	46,258	53,117
30	27 or more	24,937	46,804	53,662
31	Of the above appropriation for the School Nurses Program, there is hereby appropri-			
32	ated \$250,000 for the collection and management of statewide student health data,			
33	school by school, by means of the Alabama Student Information Management System			
34	(ASIMS).			
35	(h) Capital Outlay Pro-			
36	gram-Federal and Local			
37	Funds, Estimated.....		56,981,532	56,981,532
38	(i) Information Technology			
39	Services Program.....	3,664,778		3,664,778
40	The above appropriation shall			
41	be expended by local school			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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systems towards the position
of a District Technology Coordinator that meets the job
description and qualifications
as established by the State
Board of Education.

(j) Career Tech Operations and
Maintenance.....

5,000,000

5,000,000

SOURCE OF FUNDS:

(1) ETF..... 3,732,278,420

(2) Federal and Local Funds .. 598,166,412

(3) Public School Fund, Estimated..... 170,532,864

Total Education, State Board
of - Local Boards of Education

3,732,278,420

768,699,276

4,500,977,696

The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through 16-13-239, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the state. Foundation Program calculations for FY 2013-2014 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to unit allocation adjustments requested.

Grades K-3 14.25

Grades 4-6 21.85

Grades 7-8 20.45

Grades 9-12 ... 18.45

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days or the hourly equivalent thereof, and any part-time contract shall conform to the pro-rata share of the fol-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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lowing matrix:

Years Expe-
rience

BS

MS

6Y

DO

ND

less than 3

36,867

42,395

45,714

49,032

36,867

3 but less
than 6

40,551

46,634

50,283

53,935

40,551

6 but less
than 9

42,327

48,675

52,499

56,295

42,327

9 but less
than 12

42,894

49,329

53,191

57,051

42,894

12 but less
than 15

43,674

50,223

54,155

58,088

43,674

15 but less
than 18

44,670

51,371

55,391

59,409

44,670

18 but less
than 21

45,247

52,032

56,105

60,179

45,247

21 but less
than 24

45,825

52,699

56,822

60,947

45,825

24 but less
than 27

46,370

53,245

57,370

61,494

46,370

27 or more

46,917

53,792

57,916

62,040

46,917

Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2013. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$60. The Teachers' Retirement System employer rate shall be 11.71% of salaries for Tier I members and 11.08% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$714 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support" the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$31.35 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year and (2) classroom materials and supplies at \$300.00 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians and library aides as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 support unit earned for an assistant principal shall be increased by .10 for elemen-			
2 tary schools, middle schools, secondary schools and unit schools. An instructional			
3 support unit earned for a counselor shall be increased by .03 for secondary schools			
4 and unit schools. The budgeting and expenditure of funds in the Foundation Program			
5 at the local level shall be determined and made by the local board of education in			
6 accordance with rules and regulations of the State Board of Education and all laws			
7 governing such school budgets and expenditures.			
8 11. Education, State Board of -			
9 Two-Year College System:			
10 (a) Operations and Maintenance			
11	277,596,041	345,444,332	623,040,373
12 (b) Auxiliary Enterprises		30,711,005	30,711,005
13 (c) Restricted Funds		337,487,511	337,487,511
14 (d) Operations and Maintenance			
15 of Postsecondary Prison Edu-			
16 cation (ETF).....	9,345,629		9,345,629
17 Of the above appropriation, up			
18 to \$1,939,901 shall be ex-			
19 pended for Therapeutic Educa-			
20 tion and up to \$2,000,000			
21 shall be expended for the op-			
22 erations and maintenance of			
23 the LifeTech Institute in			
24 Thomasville.			
25 (e) Adult Education Program .	12,399,190	15,700,000	28,099,190
26 (f) Special Populations Train-			
27 ing.....	4,500,268		4,500,268
28 For programs to prepare the			
29 inmate population, parolees or			
30 other special populations des-			
31 ignated by the Chancellor for			
32 entry into the workforce			
33 through adult education,			
34 preemployment skills training,			
35 and short-term intensive ca-			
36 reer technical training.			
37 (g) Mine Safety Training Pro-			
38 gram at Beville State Commu-			
39 nity College.....	320,635		320,635
40 (h) Postsecondary Education			
41 Department - Administration .	5,985,567	4,843,012	10,828,579
42 (i) Postsecondary/Tech Col-			
43 leges - Truck Driving Train-	240,790	2,000,000	2,240,790

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ing.....		
2	Of the above appropriation,		
3	\$240,790 shall be expended for		
4	the Truck Driver Training Pro-		
5	gram at Central Alabama Commu-		
6	nity College. The above appro-		
7	priation from earmarked funds		
8	is estimated and shall be ex-		
9	pended pursuant to Section		
10	32-5-313, Code of Alabama		
11	1975.		
12	(j) Workforce Development	2,917,408	1,409,000
13	The Workforce Development		4,326,408
14	funds shall be distributed by		
15	the State Board of Education.		
16	Of the above appropriation,		
17	\$600,000 shall be expended for		
18	career coaches and up to		
19	\$200,000 shall be used to pro-		
20	vide regional council seed		
21	funding for Regions 3 and 8 to		
22	develop leadership strategies		
23	in the local areas. Each re-		
24	gion will set measurable goals		
25	through a planning process to		
26	determine current and future		
27	skills needed in the local		
28	area, develop seamless educa-		
29	tional pathways and align		
30	funding with identified local		
31	workforce needs. The Chancel-		
32	lor of the Department of		
33	Postsecondary Education shall		
34	report quarterly to the Chairs		
35	of the Senate Committee on		
36	Finance and Taxation-Education		
37	and the House Ways and		
38	Means-Education Committee and		
39	the Legislative Fiscal Officer		
40	on any funds expended for		
41	workforce training.		
42	(k) Marion Military Institute .	6,125,936	6,125,936
43	Of the above appropriation,		
44	\$177,000 shall be expended for		
45	debt service.		
46	(l) Alabama Technology Network	4,586,762	4,586,762

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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Of the above appropriation to the Alabama Technology Network, \$253,906 shall be expended for workforce training.

SOURCE OF FUNDS:

(1) ETF..... 324,018,226

(2) Federal and Other Funds .. 737,594,860

Total Education, State Board

of - Two-Year College System . 324,018,226 737,594,860 1,061,613,086

(1) The allocations as set forth above shall be distributed by the State Board of Education through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: \$97,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; \$500,000 shall be distributed to Enterprise State Community College for the Ozark Community College aviation program; \$100,000 shall be distributed to Shelton State Community College for distance support; \$500,000 shall be distributed to Shelton State Community College for facility modification; \$80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$147,000 shall be distributed to Gadsden State Community College for economic development; \$492,000 shall be distributed to Trenholm State Technical College for a building trade program and campus security; \$112,000 shall be distributed to Northwest-Shoals Community College for an industrial refrigerator training program; \$250,000 shall be distributed to Wallace Community College - Dothan for criminal justice simulation; \$75,000 shall be distributed to Lurleen B. Wallace Community College; \$1,896,719 shall be distributed to Wallace State Community College - Hanceville to pay for tornado damage on April 27, 2011. Notwithstanding any other provisions of law, any funds received by Wallace State Community College - Hanceville, up to \$1,896,719 from litigation or court settlements as a result of tornado damage sustained on April 27, 2011 shall be repaid to the Education Trust Fund; \$100,000 shall be distributed to Beville State Community College - Hamilton Campus; \$450,000 shall be distributed to Faulkner State Community College for the Technology and Manufacturing Program; and the remainder shall be distributed to each of the colleges, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Investment Act of 1998.

(4) The Chancellor of the Department of Postsecondary Education shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means - Education Committee and the Legislative Fiscal Officer on

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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any funds expended for the Alabama Technology Network.

12. Education, State Department

of:

(a) Administrative Services

Program.....	147,845,272	58,707,056	206,552,328
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The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department .	21,910,959
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Children's First Trust Fund	3,050,000
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Of the above appropriation, at least \$3,050,000 shall be expended in the same manner and for the same programs as the appropriation to the State Department of Education from the Children's First Trust Fund that was expended in FY 2005.

Community Education	588,830
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Operations and Maintenance for the Alabama Reading Initiative.	48,153,789
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It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative program. The State Superintendent of

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 Education shall
 2 report
 3 semi-annually
 4 to the Chairs
 5 of the Senate
 6 Committee on
 7 Finance and
 8 Taxation - Edu-
 9 cation, the
 10 House Ways and
 11 Means Education
 12 Committee, the
 13 Permanent Joint
 14 Legislative
 15 Committee on
 16 Finances and
 17 Budgets and the
 18 Legislative
 19 Fiscal Officer
 20 on the expendi-
 21 tures for the
 22 Alabama Reading
 23 Initiative pro-
 24 gram. Such re-
 25 port shall in-
 26 clude, but not
 27 be limited to,
 28 the specific
 29 amounts ex-
 30 pended for pro-
 31 fessional de-
 32 velopment,
 33 on-site support
 34 and for school
 35 coaches and
 36 support staff
 37 for Alabama
 38 Reading Initia-
 39 tive purposes
 40 only. Flexibil-
 41 ity will be
 42 given to the
 43 State Superin-
 44 tendent to dis-
 45 tribute Alabama
 46 Reading Initia-
 47 tive Resources
 48 to the local

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	boards of edu-	
2	cation on a per	
3	pupil in aver-	
4	age daily mem-	
5	bership for the	
6	purchase of	
7	approved text-	
8	books. <u>No money</u>	
9	<u>appropriated</u>	
10	<u>for the Alabama</u>	
11	<u>Reading Initia-</u>	
12	<u>tive or the</u>	
13	<u>Alabama Math</u>	
14	<u>and Science</u>	
15	<u>Technology Ini-</u>	
16	<u>tiative may be</u>	
17	<u>repurposed by</u>	
18	<u>the State Su-</u>	
19	<u>perintendent of</u>	
20	<u>Education for</u>	
21	<u>any other pur-</u>	
22	<u>pose.</u>	
23	Operations and	
24	Maintenance for	
25	Math/Science/Te	
26	chnology Ini-	
27	tiative	28,049,318
28	Of the above appropriation,	
29	flexibility will be given to	
30	the State Superintendent of	
31	Education to direct AMSTI re-	
32	sources to the districts based	
33	on their individual needs. It	
34	is the intent of the Legisla-	
35	ture that funds appropriated	
36	for the	
37	Math/Science/Technology Ini-	
38	tiative be expended only for	
39	the Math/Science/Technology	
40	Initiative program. The State	
41	Superintendent of Education	
42	shall report semi-annually to	
43	the Chairs of the Senate Com-	
44	mittee on Finance and Taxation	
45	- Education, the House Ways	
46	and Means Education Committee,	
47	the Permanent Joint Legisla-	
48	tive Committee on Finances and	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Budgets and the Legislative
2 Fiscal Officer on the expendi-
3 tures for the
4 Math/Science/Technology Ini-
5 tiative program. Such report
6 shall include, but not be lim-
7 ited to, the amounts expended
8 for the equipment, materials
9 and supplies needed to teach
10 math and science, as well as
11 the amounts expended for pro-
12 fessional development and
13 on-site support. No money ap-
14 propriated for the Alabama
15 Reading Initiative or the Ala-
16 bama Math and Science Technol-
17 ogy Initiative may be
18 repurposed by the State Super-
19 intendent of Education for any
20 other purpose.

21 Arts Education . 1,000,000

22 To be expended
23 for the Alabama
24 Shakespeare
25 Festival -
26 Schoolfest

27 Statewide
28 Teacher/Student
29 Assessment 6,393,103

30 To be expended for expenses
31 directly related to teacher
32 and student assessment.

33 Children's Eye
34 Screening Pro-
35 gram and Fol-
36 low-up Eye Care
37 2,001,079

38 Of the above appropriation,
39 \$1,000,540 shall be used to
40 provide eye screening for stu-
41 dents in Grades K, 2 and 4.
42 The method of screening shall
43 be color photo refraction as
44 developed by the National
45 Aeronautics and Space Adminis-

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 tration and \$1,000,539 shall
 2 be used to provide follow-up
 3 care for Grades K, 2 and 4
 4 students. Follow-up eye care
 5 services shall include, but
 6 not be limited to, providing
 7 assistance in obtaining and
 8 coordinating local eye care
 9 services for those children
 10 identified as needing said
 11 follow-up eye care services
 12 whether insured, uninsured or
 13 underinsured. Children identi-
 14 fied as uninsured or
 15 underinsured shall be provided
 16 with free eye exams and free
 17 prescription spectacles. A
 18 database including specific
 19 data by child, grade,
 20 school/system, and services
 21 for outcome-based measurement
 22 shall be maintained and ar-
 23 chived.

24	Alabama Ear In-	
25	stitute	75,000
26	Governor's Lo-	
27	cal School and	
28	School System	
29	Academic and	
30	Financial Im-	
31	provement Pro-	
32	gram (At-Risk) .	10,520,981

33 The above appropriation shall
 34 be expended for the operations
 35 and maintenance of At-Risk
 36 programs to develop and imple-
 37 ment school improvement pro-
 38 grams' financial and/or aca-
 39 demic accountability in accor-
 40 dance with Sections 16-6B-3,
 41 16-13-233, and 16-39-11, Code
 42 of Alabama 1975, and Adminis-
 43 trative Procedure 290-2-1-.05.
 44 At-Risk funds shall be used to
 45 employ personnel under
 46 short-term contracts who shall
 47 be assigned by the State Su-

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 perintendent of Education to
 2 give direct assistance to
 3 schools which come under the
 4 jurisdiction of the Department
 5 in accordance with Sections
 6 16-6B-1 through 16-6B-6, Code
 7 of Alabama 1975, which re-
 8 quires schools and/or school
 9 systems to be placed in inter-
 10 vention for academic and/or
 11 financial reasons by the State
 12 Superintendent of Education.
 13 The State Superintendent of
 14 Education may further use
 15 these funds to implement flex-
 16 ibility and innovations in
 17 rules and procedures to assist
 18 schools that are in need of
 19 academic and/or financial as-
 20 sistance as determined by the
 21 State Superintendent of Educa-
 22 tion. These programs shall
 23 include, but not be limited
 24 to, after school programs,
 25 character education programs,
 26 drop-out prevention programs,
 27 summer programs, career tech-
 28 nical youth programs, programs
 29 to improve reading, and/or
 30 math, and/or science skills to
 31 increase grade-to-grade promo-
 32 tion, high school graduation
 33 and college preparedness, and
 34 other activities designed to
 35 assist at-risk students. Per-
 36 sonnel employed or contracted
 37 by the Department for assis-
 38 tance in at-risk schools shall
 39 be on release status from
 40 their respective local boards
 41 of education and shall retain
 42 all benefits and tenure status
 43 unless they are given perma-
 44 nent employment in the State
 45 Department of Education. Funds
 46 may be allocated to entities
 47 that have and/or can effect
 48 positive results in improved

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	student achievement.		
2	English as a		
3	Second Language		
4	Students Pro-		
5	gram	2,000,000	
6	Based on the 2012-13 school		
7	system count supplied to the		
8	Alabama Department of Educa-		
9	tion by each local superinten-		
10	dent of education, the amount		
11	herein is appropriated on a		
12	per student basis to be uti-		
13	lized by local school boards		
14	to provide assistance to stu-		
15	dents not utilizing English as		
16	their native language so they		
17	may become proficient in read-		
18	ing, writing, and speaking		
19	English at the earliest possi-		
20	ble time.		
21	Tenure Person-		
22	nel Hearings ..	359,984	
23	To provide reimbursements for		
24	court reporters and hearing		
25	officers under the provisions		
26	of Title 16, Chapter 24C, Code		
27	of Alabama 1975.		
28	Distance Learn-		
29	ing.....	18,516,242	
30	Job descriptions shall be de-		
31	veloped by the State Depart-		
32	ment of Education for posi-		
33	tions funded by this appropri-		
34	ation. Hiring of personnel		
35	shall be monitored by the		
36	State Department of Education		
37	for compliance with these job		
38	descriptions. In addition,		
39	these funds shall be used ex-		
40	clusively to meet the distance		
41	learning initiative ACCESS		
42	(Alabama Connecting Class-		
43	rooms, Educators, and Students		
44	Statewide). The Department		
45	shall allow non-public schools		
46	to participate in the ACCESS		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	program through a fee based			
2	program as established by the			
3	Department provided that fees			
4	shall be limited to an amount			
5	necessary to cover the actual			
6	costs of extending ACCESS in-			
7	struction to the non-public			
8	school.			
9	Advanced Place-			
10	ment 3,771,179			
11	Dropout Preven-			
12	tion Pilot 454,808			
13	Catastrophic			
14	Special Educa-			
15	tion Support			
16	Allocation 1,000,000			
17	(b) Financial Assistance Pro-			
18	gram.....	31,347,062	1,242,640,654	1,273,987,716
19	The proposed spending plan for			
20	the ETF monies included in the			
21	above program is as follows:			
22	Southwest			
23	School of Deaf			
24	and Blind 183,865			
25	Pre-School Pro-			
26	gram (Special			
27	Education) 1,623,062			
28	National Board			
29	for Profes-			
30	sional Teaching			
31	Standards 10,427,424			
32	The above appropriation in-			
33	cludes funds to pay salary			
34	supplements and related bene-			
35	fit costs for NBCT and other			
36	costs of the program. Supple-			
37	ment amounts will be deter-			
38	mined by the availability of			
39	funds based on the number of			
40	National Board Certified			
41	Teachers.			
42	Children's Hos-			
43	pital 253,546			

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	Of the above appropriation,	
2	\$150,000 shall be distributed	
3	to the Children's Hospital for	
4	poison control.	
5	Career Tech	
6	Initiative	2,257,967
7	The above appropriation shall	
8	be spent on expanding career	
9	tech learning opportunities	
10	for students and to extend	
11	leadership and student orga-	
12	nized activities throughout	
13	the state as defined by the	
14	State Superintendent of Educa-	
15	tion. Furthermore, not more	
16	than \$900,000 of the above	
17	appropriation shall be first	
18	used for agriscience purposes	
19	if an adequate number of RFP's	
20	are received. Such funds shall	
21	be made available through a	
22	competitive grant process to	
23	pay stipends, salaries, bene-	
24	fits and travel of agriscience	
25	teachers who work on a 220 day	
26	or less contract provided	
27	their duties and activities	
28	exceed existing contract	
29	length. In the event all the	
30	agriscience funds are not ap-	
31	plied for, the balance of the	
32	\$900,000 shall revert to the	
33	balance of the appropriation	
34	and shall be distributed at	
35	the discretion of the State	
36	Superintendent of Education	
37	for additional career tech	
38	initiatives not limited to but	
39	including travel and student	
40	leadership development activi-	
41	ties in other career tech pro-	
42	gram disciplines.	
43	Principal	
44	Mentoring Pro-	
45	gram	500,000
46	Teacher	2,584,080

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	In-Service Cen-		
2	ters		
3	The State Board of Education,		
4	through the State Superinten-		
5	dent of Education, shall ad-		
6	minister the In-Service Cen-		
7	ters and shall monitor the		
8	centers for compliance with		
9	established accountability		
10	standards. The above appropri-		
11	ation to the In-Service Cen-		
12	ters shall be distributed to		
13	the existing eleven In-Service		
14	Centers in each geographical		
15	area of the state as follows:		
16	University of		
17	Alabama		
18	. . . . . 203,625		
19	University of		
20	Alabama at Bir-		
21	mingham		
22	. . . . . 281,923		
23	Alabama A and M		
24	University		
25	. . . . . 256,858		
26	Alabama State		
27	University		
28	. . . . . 221,456		
29	Athens State		
30	University		
31	. . . . . 214,479		
32	Auburn Univer-		
33	sity		
34	. . . . . 223,264		
35	Jacksonville		
36	State Univer-		
37	sity		
38	. . . . . 218,872		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 University of			
2 Montevallo			
3	229,983		
4 Troy University			
5	232,309		
6 University of			
7 North Alabama			
8	198,974		
9 University of			
10 South Alabama			
11	302,337		
12 Teacher Profes-			
13 sional Develop-			
14 ment Training .	970,887		
15 This appropriation shall be			
16 used to train teachers (K-12)			
17 in the use of computers in the			
18 classroom. Trainers shall be			
19 chosen who can assist teachers			
20 in learning computer skills,			
21 the use of instructional soft-			
22 ware, and the classroom use of			
23 the Internet.			
24 Governor's High			
25 Hopes for Ala-			
26 bama Students .	6,518,083		
27 Of the above appropriation,			
28 \$950,000 shall be expended to			
29 link the Alabama Student In-			
30 formation Management Systems			
31 (ASIMS) to students' home com-			
32 puters. Of the remaining ap-			
33 propriation, the state super-			
34 intendent may further dissemi-			
35 nate funds for the purpose of			
36 creating a plan to prevent			
37 students from dropping out of			
38 school and to become high			
39 school graduates. Such plans			
40 may include, but not be lim-			
41 ited to, graduation coaches,			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	remediation for students not		
2	passing all parts of the Grad-		
3	uation Exam, after-school and		
4	tutorial programs, ca-		
5	reer/technical programs, and		
6	early warning and prevention		
7	programs that serve at-risk		
8	students in one or more of the		
9	areas of character education,		
10	career/technical programs,		
11	programs that enhance reading		
12	abilities in students during		
13	the school day and outside the		
14	normal school day, physical		
15	fitness and nutrition programs		
16	to reduce childhood obesity,		
17	and other activities that in-		
18	crease grade-to-grade promo-		
19	tion, high school graduation,		
20	and career and college pre-		
21	paredness. Any not-for-profit		
22	entity must verify its current		
23	Internal Revenue Service (IRS)		
24	status with the Department of		
25	Education prior to any grant		
26	funds being allocated.		
27	Home Instruc-		
28	tion for Par-		
29	ents of Pre-		
30	school Young-		
31	sters (HIPPY) .	1,585,000	
32	Of the above appropriation,		
33	\$35,000 shall be distributed		
34	to the Butler County HIPPY		
35	program.		
36	Jobs for Ala-		
37	bama's Gradu-		
38	ates (JAG)	798,328	
39	Virtual Library		
40	Project	2,822,627	
41	The State Department of Educa-		
42	tion shall serve as the fiscal		
43	agent for the Virtual Library		
44	Project.		
45	Teach For Amer-		
46	ica.....	422,193	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	It is the intent of the Legis-			
2	lature that funds appropriated			
3	for Teach for America be used			
4	to employ veterans of the			
5	United States Armed Forces			
6	where possible.			
7	Principal and			
8	Teacher Prepa-			
9	ration and			
10	Evaluation 400,000			
11	(c) Alabama Science In Motion			
12	Program.....	1,583,796	2,000,000	3,583,796
13	All funds appropriated to this			
14	program shall be expended in			
15	accordance with Title 16,			
16	Chapters 61B and 61C, Code of			
17	Alabama 1975. Additionally,			
18	any funds unexpended and car-			
19	ried over from prior fiscal			
20	years are hereby			
21	reappropriated.			
22	(d) Disability Determination			
23	for Social Security Program .		94,342,740	94,342,740
24	(e) Gifted Students Program ..	1,050,000		1,050,000
25	(f) Reading is Fundamental			
26	Program.....	30,000		30,000
27	(g) Liability Insurance Pro-			
28	gram.....	5,000,000		5,000,000
29	SOURCE OF FUNDS:			
30	(1) ETF.....	185,272,334		
31	(2) ETF-Transfer.....	1,583,796		
32	(3) Driver Education and			
33	Training Fund.....		4,920,989	
34	(4) Education Technology Fund,			
35	Estimated.....		2,000,000	
36	(5) Federal and Local Funds ..		1,385,769,461	
37	(6) Special Education Cata-			
38	strophic Fund.....		5,000,000	
39	Total Education, State Depart-	186,856,130	1,397,690,450	1,584,546,580

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ment of.....			
2	The allocations set forth			
3	above shall not be subject to			
4	the provisions of Act No.			
5	2013-68.			
6	13. Educational Television Com-			
7	mission:			
8	(a) Educational Television			
9	Program.....	4,600,000	724,022	5,324,022
10	SOURCE OF FUNDS:			
11	(1) ETF.....	4,600,000		
12	(2) Federal and Local Funds ..		724,022	
13	Total Educational Television			
14	Commission.....	4,600,000	724,022	5,324,022
15	14. Executive Commission on Com-			
16	munity Services Grants, State:			
17	(a) Community Services Grants			
18	Program.....	1,500,000		1,500,000
19	Distributed pursuant to Sec-			
20	tion 29-2-123 of the Code of			
21	Alabama 1975, as amended.			
22	SOURCE OF FUNDS:			
23	(1) ETF.....	1,500,000		
24	The above appropriation shall			
25	be used for grants that pro-			
26	mote public education pur-			
27	poses.			
28	Total Executive Commission on			
29	Community Services Grants,			
30	State.....	1,500,000		1,500,000
31	15. Family Practice Rural Health			
32	Board:			
33	(a) Family Practice Rural			
34	Health Program.....	1,936,097		1,936,097
35				
36	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	1,936,097		
2	Total Family Practice Rural			
3	Health Board.....	1,936,097		1,936,097
4	Of the above appropriation, at			
5	least \$131,050 shall be ex-			
6	pended for the Auburn Rural			
7	Health Program; a minimum of			
8	\$81,650 shall be expended for			
9	the Tuskegee Area Health Edu-			
10	cation Center (TAHEC);			
11	\$650,000 shall be expended for			
12	the Rural Medical Scholars			
13	Program at the University of			
14	Alabama at Tuscaloosa; and			
15	\$211,350 shall be expended for			
16	the Rural Health Program at			
17	the University of Alabama in			
18	Huntsville.			
19	16. Finance, Department of:			
20	(a) Employee Benefits Program .	1,739,708		1,739,708
21	SOURCE OF FUNDS:			
22	(1) ETF, Estimated.....	1,739,708		
23	Total Finance, Department of .	1,739,708		1,739,708
24	To be distributed by the State			
25	Comptroller to the designated			
26	beneficiaries or estates for			
27	unused sick leave pursuant to			
28	Code of Alabama 1975, Section			
29	16-1-18.2.			
30	17. Fine Arts, Alabama School of:			
31	(a) Financial Assistance Pro-			
32	gram.....	6,667,619	700,000	7,367,619
33	SOURCE OF FUNDS:			
34	(1) ETF.....	6,667,619		
35	(2) Federal and Local Funds ..		700,000	
36	Total Fine Arts, Alabama	6,667,619	700,000	7,367,619

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 School of.....			
2 18. Fire Fighters' Personnel			
3 Standards and Education Com-			
4 mission, Alabama/Fire College:			
5 (a) Operations and Maintenance			
6	3,682,521	3,068,936	6,751,457
7 SOURCE OF FUNDS:			
8 (1) ETF.....	3,682,521		
9 (2) Federal and Local Funds ..		3,068,936	
10 Total Fire Fighters' Personnel			
11 Standards and Education Com-			
12 mission, Alabama/Fire College .	3,682,521	3,068,936	6,751,457
13 19. Geological Survey:			
14 (a) Discovery and Development			
15 of Mineral, Energy and Water			
16 Resources, Geologic Research			
17 and Topographic Mapping Pro-			
18 gram.....	500,000		500,000
19 SOURCE OF FUNDS:			
20 (1) ETF.....	500,000		
21 Total Geological Survey	500,000		500,000
22 20. Health, Department of Public:			
23 (a) Public Health Services			
24 Program.....	12,155,003		12,155,003
25 Of the above appropriation,			
26 \$328,909 shall be expended for			
27 AIDS Alabama; \$272,463 shall			
28 be expended for the Alabama			
29 Kidney Foundation; and			
30 \$220,000 shall be expended for			
31 the Statewide Trauma System.			
32 (b) Continuing Education for			
33 EMT Personnel.....	1,335,782		1,335,782
34 With the above appropriation,			
35 the Department shall offer			
36 performance-based awards to			
37 regional EMS agencies for the			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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purpose of providing continu-
ing education to EMTs and
strengthening the EMS infra-
structure.

SOURCE OF FUNDS:

(1) ETF.....	13,490,785	
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Total Health, Department of Public.....	13,490,785	13,490,785
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**21. Higher Education, Alabama
Commission on:**

(a) Planning and Coordination Services Program.....	3,002,892	186,000	3,188,892
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The proposed spending plan for
the ETF monies included in the
above program is as follows:

Operations and Maintenance ...	3,002,892		
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(b) Student Financial Aid Pro- gram.....	5,423,562	125,000	5,548,562
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(1) Policeman's Survivor Tui- tion, Estimated	148,358		
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To be expended under the pro-
visions of Code of Alabama
1975, Section 36-21-105.

(2) Alabama Na- tional Guard Educational As- sistance Schol- arships	583,643		
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To be expended in accordance
with Code of Alabama 1975,
Sections 31-10-1 through
31-10-4 and Sections 31-10-20
through 31-10-25.

(3) Alabama Student Assis- tance Program .	2,697,551		
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In addition to the ETF appro-
priation for the Alabama Stu-

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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dent Assistance Program, any
available funds as a result of
the court ordered transfers
from Knight vs. Alabama diver-
sity scholarships are hereby
appropriated.

(4) Educational
Grants Program

(Alabama Stu-
dent Grant Pro-
gram) 1,970,970

To be expended in accordance
with Code of Alabama 1975,
Sections 16-33A-1 through
16-33A-11. Private institu-
tions receiving state grant
funds under this provision
shall make their best effort
to use the equivalent of ten
percent of Federal Work Study
allocations for the purpose of
tutoring and mentoring stu-
dents in grades K-12 to better
prepare them for graduation,
college entry and retention.
Institutions shall work with
their respective governing
boards to develop and imple-
ment this effort.

(5) Washington
Center Intern-
ship Program .. 23,040

It is the intent of the Legis-
lature that the above funds
for the Washington Center In-
ternship Program be expended
for Alabama residents.

(c) Support of Other Educa- tional Activities Program ..	2,484,429	1,671,000	4,155,429
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The proposed spending plan for
the ETF monies included in the
above program is as follows:

(1) Network of
Alabama Aca-
demic Libraries
..... 301,248

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 ACHE shall provide for the
2 participation of Athens State
3 University in the Network of
4 Alabama Academic Libraries.

5 (2) Southern
6 Regional Educa-
7 tion Board
8 (SREB) 624,950

9 (3) EPSCoR (Re-
10 search) Program
11 1,143,088

12 Of the above appropriation, at
13 least thirty percent (30%)
14 shall be expended for the op-
15 erations and maintenance of
16 the Alabama Experimental Pro-
17 gram to Stimulate Competitive
18 Research (Alabama EPSCoR) lo-
19 cated at the University of
20 Alabama at Birmingham.

21 (4) Computer
22 Based Articula-
23 tion System ... 374,867

24 To fund Troy University for
25 developing and operating a
26 statewide computer-based ar-
27 ticulation system to serve all
28 four-year and two-year
29 postsecondary institutions in
30 the State of Alabama.

31 (5) School and
32 University
33 Partnership for
34 Educational Re-
35 newal Program
36 (SUPER) 40,276

37 (d) Support of State Universi-		
38 ties Program.....	5,329,283	5,329,283

39 The proposed spending plan for
40 the ETF monies included in the
41 above program is as follows:

42 (1) Alabama Ag-
43 ricultural Land
44 Grant Alliance . 5,329,283

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation to		
2	AALGA, \$4,306,831 shall be		
3	distributed as a state match		
4	for federal funds for those		
5	institutions in the Alliance		
6	required to provide matching		
7	state funds for the first time		
8	in the fiscal year 2000;		
9	\$539,524 shall be allocated		
10	for the McIntire-Stennis For-		
11	estry Research Initiative		
12	Matching Program; \$288,000		
13	shall be allocated to the De-		
14	partment of Agriculture and		
15	Industries for the Agricul-		
16	tural Trade Program, of which		
17	\$48,000 shall be expended to		
18	expand markets for the Alabama		
19	Seafood Industry; and an addi-		
20	tional \$194,928 shall be dis-		
21	tributed to Tuskegee Univer-		
22	sity for the USDA matching		
23	funds.		
24	(e) Support of Other State		
25	Programs.....	4,016,120	4,016,120
26	The proposed spending plan for		
27	the ETF monies included in the		
28	above program is as follows:		
29	Alabama Forestry Foundation		
30	Black Belt Initiative		
31	...192,000		
32	Soil and Water Conservation		
33	Committee Program ...1,073,376		
34	Black Belt Adventures		
35	...300,000		
36	Black Belt Treasures		
37	...150,000		
38	National Center for Sports		
39	Safety ...588,000		
40	Alabama Civil Air Patrol		
41	...75,000		
42	National Computer Forensics		
43	Institute ...250,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Adaptive and Disability Sports			
2 Education ...250,000			
3 Resource Conservation and De-			
4 velopment Programs (RC and D)			
5 ...1,087,744			
6 Jefferson County Farmers' Mar-			
7 ket ...50,000			
8 SOURCE OF FUNDS:			
9 (1) ETF.....	20,256,286		
10 (2) Federal and Local Funds ..		1,982,000	
11 Total Higher Education, Ala-			
12 bama Commission on.....	20,256,286	1,982,000	22,238,286
13 In addition to the above ap-			
14 propriations, any scholarship			
15 funds transferred from the			
16 State Department of Education			
17 for the Alabama Teacher Re-			
18 cruitment Incentive Program			
19 (ATRIP) shall not revert.			
20 22. Human Resources, Department			
21 of:			
22 (a) Human Services Program -			
23 Jobs Opportunities and Basic			
24 Skills Training (JOBS) Pro-			
25 gram and Family and Children			
26 Services Program.....	4,789,471		4,789,471
27 Of the above appropriation,			
28 \$500,000 shall be used for the			
29 implementation of drug test-			
30 ing.			
31 (b) Human Services Program -			
32 Jobs Child Care and After			
33 School Child Care Program			
34 and Family and Children Ser-			
35 vices Program.....	9,125,804		9,125,804
36 Of the above appropriation,			
37 \$125,000 shall be distributed			
38 for the Black Belt Eye Care			
39 Consortium; \$826,114 shall be			
40 distributed to the Greater			
41 Alabama Child Development Pro-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 gram for rural day care;			
2 \$420,932 shall be distributed			
3 to the Wiregrass Rehabilita-			
4 tion Center for day care; and			
5 \$75,000 shall be distributed			
6 to the Brantwood Children's			
7 Home.			
8 SOURCE OF FUNDS:			
9 (1) ETF-Transfer.....	13,915,275		
10 Total Human Resources, Depart-			
11 ment of.....	13,915,275		13,915,275
12 No funds from the sales tax			
13 for the issuance of food			
14 stamps shall be reverted by			
15 the Department of Human Re-			
16 sources to the Education Trust			
17 Fund. Any funds appropriated			
18 which are in excess of the			
19 amount needed to fund the food			
20 stamp program shall be re-			
21 tained by the Department and			
22 expended for direct services			
23 to children, including the			
24 TANF program.			
25 23. Library Service, Alabama Pub-			
26 lic:			
27 (a) Public Library Service			
28 Program.....	6,792,737	2,556,087	9,348,824
29 Of the above appropriation, a			
30 minimum of \$3,777,745 is to be			
31 distributed to public librar-			
32 ies within the state; \$239,432			
33 shall be expended for Homework			
34 Alabama; and \$250,000 shall be			
35 distributed to the Alabama			
36 Supreme Court Library.			
37 SOURCE OF FUNDS:			
38 (1) ETF.....	6,792,737		
39 (2) Federal and Local Funds ..		2,556,087	
40 Total Library Service, Alabama	6,792,737	2,556,087	9,348,824

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Public.....			
2 24. Marine Environmental Sciences			
3 Consortium/Dauphin Island Sea			
4 Lab:			
5 (a) Support of Other Educa-			
6 tional Activities Program ..	3,805,262	10,000,071	13,805,333
7 Of the above appropriation,			
8 \$76,088 shall be expended for			
9 the Mobile Bay National Estu-			
10 ary Program and \$76,088 shall			
11 be expended for the Missis-			
12 sippi-Alabama Sea Grant Con-			
13 sortium.			
14 SOURCE OF FUNDS:			
15 (1) ETF.....	3,805,262		
16 (2) Federal and Local Funds ..		10,000,071	
17 Total Marine Environmental			
18 Sciences Consortium/Dauphin			
19 Island Sea Lab.....	3,805,262	10,000,071	13,805,333
20 25. Mathematics and Science, Ala-			
21 bama School of:			
22 (a) Financial Assistance Pro-			
23 gram.....	6,051,784	974,907	7,026,691
24 SOURCE OF FUNDS:			
25 (1) ETF.....	6,051,784		
26 (2) Federal and Local Funds ..		974,907	
27 Total Mathematics and Science,			
28 Alabama School of.....	6,051,784	974,907	7,026,691
29 26. Medical Scholarship Awards,			
30 Board of:			
31 (a) Support of Other Educa-			
32 tional Activities Program ..	740,014	400,000	1,140,014
33 To be expended under the pro-			
34 visions of the Code of Alabama			
35 1975, Sections 16-47-121			
36 through 16-47-129.			
37 SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	740,014		
2	(2) Federal and Local Funds ..		400,000	
3	Total Medical Scholarship			
4	Awards, Board of.....	740,014	400,000	1,140,014
5	27. Mental Health, Department of:			
6	(a) Institutional Treatment			
7	and Care of Mental Illness			
8	Program.....	5,279,807		5,279,807
9	(b) Substance Abuse Program ..	1,892,794		1,892,794
10	(c) Special Services Program .	1,153,206		1,153,206
11	Of the above appropriation to			
12	the Department of Mental			
13	Health for the Special Ser-			
14	vices Program, the sum of			
15	\$63,900 shall be allocated for			
16	the Alabama Interagency Autism			
17	Coordinating Council.			
18	(d) Institutional Treatment			
19	and Care of Intellectually			
20	Disabled Program.....	35,876,540		35,876,540
21	Of the above appropriation to			
22	the Department of Mental			
23	Health for the Institutional			
24	Treatment and Care of Intel-			
25	lectually Disabled Program,			
26	the sum of \$4,157,409 shall be			
27	used to fund ARC-type commu-			
28	nity-based programs, including			
29	the Montgomery Institute for			
30	Neurological Development for			
31	the intellectually disabled in			
32	Alabama; the sum of \$312,155			
33	shall be allocated to Camp			
34	ASCCA; and \$249,533 shall be			
35	transferred to the Eagles'			
36	Wings Program.			
37	SOURCE OF FUNDS:			
38	(1) ETF-Transfer.....	44,202,347		
39	Total Mental Health, Depart-			
40	ment of.....	44,202,347		44,202,347

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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28. Nursing, Alabama Board of:

(a) Professional and Occupa-
tional Licensing and Regula-
tion Program.....

166,027	5,974,634	6,140,661
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The above appropriation shall
be expended pursuant to the
provisions of the Code of Ala-
bama 1975, Sections 34-21-60
through 34-21-63. Notwith-
standing the limiting provi-
sions of the Code of Alabama
1975, Sections 34-21-60
through 34-21-63, \$150,000 of
the above appropriation shall
be expended exclusively for
scholarships for advanced de-
grees to train instructors to
teach nursing classes in Ala-
bama colleges and universi-
ties.

SOURCE OF FUNDS:

(1) ETF..... 166,027

(2) Alabama Board of Nursing
Trust Fund.....

5,974,634

Total Nursing, Alabama Board
of.....

166,027	5,974,634	6,140,661
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29. Optometric Scholarship**Awards, Board of:**

(a) Support of Other Educa-
tional Activities Program ..

107,282	107,282
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To be expended under the pro-
visions of the Code of Alabama
1975, Sections 34-22-60
through 34-22-65.

SOURCE OF FUNDS:

(1) ETF..... 107,282

Total Optometric Scholarship

Awards, Board of.....	107,282	107,282
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		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	30. Peace Officers' Standards and			
2	Training Commission, Alabama:			
3	(a) Professional and Occupa-			
4	tional Licensing and Regula-			
5	tion Program.....	249,017	4,969,307	5,218,324
6	(b) Certified Law Enforcement			
7	Academy Program.....	347,687	500,000	847,687
8	Of the above appropriation for			
9	the Certified Law Enforcement			
10	Academy Program, \$347,687 of			
11	ETF monies included therein			
12	shall be expended as follows:			
13	Northeast Po-			
14	lice Academy ..	90,398		
15	Alabama Peace			
16	Officers' Stan-			
17	dards and			
18	Training Com-			
19	mission Law En-			
20	forcement Acad-			
21	emy at			
22	Tuscaloosa	90,398		
23	Alabama Peace			
24	Officers' Stan-			
25	dards and			
26	Training Com-			
27	mission Law En-			
28	forcement Acad-			
29	emy - Baldwin			
30	County	90,398		
31	Alabama Police			
32	Academy	48,677		
33	Montgomery Po-			
34	lice Academy ..	27,816		
35	SOURCE OF FUNDS:			
36	(1) ETF.....	596,704		
37	(2) Alabama Peace Officers'			
38	Standards and Training Fund			
39	- as provided in the Code of			
40	Alabama 1975, Sections			
41	36-21-40 through 36-21-51 ..		5,469,307	
42	Total Peace Officers' Stan-	596,704	5,469,307	6,066,011

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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dards and Training Commission,
Alabama.....

**31. Physical Fitness, State Com-
mission on:**

(a) Advisory Services Program .	1,122,704	18,846	1,141,550
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Of the above appropriation,
\$387,260 shall be expended for
the Alabama Sports Foundation;
\$284,075 shall be expended for
the Alabama Sports Festival;
and \$200,000 shall be expended
for the Alabama Sports Hall of
Fame.

SOURCE OF FUNDS:

(1) ETF.....	1,122,704		
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(2) Federal and Local Funds ..		18,846	
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Total Physical Fitness, State
Commission on.....

1,122,704	18,846	1,141,550
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**32. Rehabilitation Services, De-
partment of:**

(a) Direct Client Services for the Handicapped Program	37,787,498	136,951,420	174,738,918
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The proposed spending plan for
the ETF monies included in the
above program is as follows:

Homebound	5,033,008
-----------------	-----------

Hemophilia	1,216,309
-----------------	-----------

Children's Re-
habilitation

Services	10,894,808
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Of the above appropriation the
agency will pay to each hospi-
tal the standard per diem paid
by the state Medicaid Agency
for services relating to
scoliosis and spina bifida
medical care.

Education of Dependents of Blind Parents .	10,399
--	--------

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 The above appropriation shall			
2 be allocated for reimbursement			
3 to every state institution of			
4 higher learning, college, uni-			
5 versity, community college, or			
6 junior college, in which bene-			
7 fits are given to dependents			
8 of blind parents under the			
9 provisions of Code of Alabama			
10 1975, Sections 16-33-1 through			
11 16-33-12.			
12 Rehabilitation			
13 Services 10,257,591			
14 Of the above appropriation,			
15 \$88,213 shall be expended for			
16 Teaching Children With Dis-			
17 abilities.			
18 Early Interven-			
19 tion Program .. 7,706,725			
20 Respite Related			
21 Services and			
22 Training 71,384			
23 Rehabilitation			
24 Projects 1,274,005			
25 Rehabilitation			
26 -FMAP 1,323,269			
27 SOURCE OF FUNDS:			
28 (1) ETF..... 37,787,498			
29 (2) Federal and Local Funds .. 134,994,000			
30 (3) Impaired Drivers Trust			
31 Fund..... 1,957,420			
32 Total Rehabilitation Services,			
33 Department of..... 37,787,498 136,951,420 174,738,918			
34 The above appropriation to the			
35 Department of Rehabilitation			
36 Services - Rehabilitation Pro-			
37 jects may be used to contract			
38 with providers of cerebral			
39 palsy services.			
40 33. Serve Alabama:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Executive Direction Pro-			
2	gram.....	250,000		250,000
3	SOURCE OF FUNDS:			
4	(1) ETF.....	250,000		
5	Total Serve Alabama	250,000		250,000
6	34. Sickle Cell Oversight and			
7	Regulatory Commission, Ala-			
8	bama:			
9	(a) Support of Other Educa-			
10	tional Activities Program ..	1,304,701		1,304,701
11	Of the above appropriation to			
12	the Alabama Sickle Cell Over-			
13	sight and Regulatory Commis-			
14	sion, the sum of \$25,973 shall			
15	be used to fund travel and			
16	other expenses of the Alabama			
17	Sickle Cell Oversight and Reg-			
18	ulatory Commission and			
19	\$1,278,728 shall be used to			
20	fund university and commu-			
21	nity-based Sickle Cell pro-			
22	grams which were funded from			
23	the ETF budget in FY 2000.			
24	These funds shall be distrib-			
25	uted proportionately to the			
26	distribution made in FY 2003.			
27	SOURCE OF FUNDS:			
28	(1) ETF.....	1,304,701		
29	Total Sickle Cell Oversight			
30	and Regulatory Commission,			
31	Alabama.....	1,304,701		1,304,701
32	35. Space Science Exhibit Commis-			
33	sion, Alabama:			
34	(a) Special Services Program .	482,348	31,809,000	32,291,348
35	SOURCE OF FUNDS:			
36	(1) ETF.....	482,348		
37	(2) Federal and Local Funds ..		31,809,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Total Space Science Exhibit			
2 Commission, Alabama	482,348	31,809,000	32,291,348
3 36. Supercomputer Authority, Ala-			
4 bama:			
5 (a) Information Technology			
6 Services Program.....	5,013,144	6,848,631	11,861,775
7 The above appropriation is to			
8 be expended in accordance with			
9 Sections 41-10-390 through			
10 41-10-406, Code of Alabama			
11 1975.			
12 SOURCE OF FUNDS:			
13 (1) ETF-Transfer.....	5,013,144		
14 (2) Supercomputer Revolving			
15 Fund, Estimated.....		6,848,631	
16 Total Supercomputer Authority,			
17 Alabama.....	5,013,144	6,848,631	11,861,775
18			
19 37. Veterans' Affairs, Department			
20 of:			
21 (a) Administration of Veter-			
22 ans' Affairs Program	2,497,476		2,497,476
23 (b) Student Financial Aid Pro-			
24 gram, Estimated.....	47,835,085		47,835,085
25 For reimbursement to every			
26 state institution of higher			
27 learning, college, university,			
28 community college, junior col-			
29 lege or technical college in			
30 which benefits are given to			
31 veterans, their spouses, wid-			
32 ows, or children under the			
33 provisions of Code of Alabama			
34 1975, Sections 31-6-1 through			
35 31-6-17.			
36 SOURCE OF FUNDS:			
37 (1) ETF.....	50,332,561		
38 Total Veterans' Affairs, De-	50,332,561		50,332,561

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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partment of.....

**38. Youth Services, Department
of:**

(a) Financial Assistance Pro-
gram (School District)

6,215,088

6,215,088

The above appropriation shall
be expended by the Youth Ser-
vices Department District in a
manner consistent with the
funding formula cooperatively
established by the Youth Ser-
vices Board and the State
Board of Education pursuant to
the provisions of the Code of
Alabama 1975, Sections 44-1-70
through 44-1-77.

(b) Youth Services Program ...

44,573,799

44,573,799

Of the above appropriation,
\$10,000 shall be distributed
to the VACCA Center and
\$250,000 shall be transferred
to Talladega College.

(c) Special Programming for
Achievement Network (SPAN)
Program.....

3,565,732

3,565,732

SOURCE OF FUNDS:

(1) ETF.....

54,354,619

Total Youth Services, Depart-
ment of.....

54,354,619

54,354,619

3C. Colleges and Universities:

**1. Alabama Agricultural and
Mechanical University, Board
of Trustees:**

(a) Operations and Maintenance
and Program Support

31,515,942

58,222,333

89,738,275

(b) Extension-Urban Affairs
and Non-Traditional Land
Grant Programs.....

3,747,897

3,747,897

Pursuant to Knight v. Alabama

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Final Settlement Agreement.		
2	(c) Agricultural Research Sta-		
3	tion Fixed Costs.....	277,573	277,573
4	Pursuant to Knight v. Alabama		
5	Final Settlement Agreement.		
6	(d) Auxiliary Enterprises	11,688,553	11,688,553
7	(e) Restricted Funds	39,622,664	39,622,664
8	(f) Agricultural Research and		
9	Extension-State Match	1,190,097	1,190,097
10	(g) Carter Science Center	600,000	600,000
11	SOURCE OF FUNDS:		
12	(1) ETF.....	37,331,509	
13	(2) Federal and Other Funds ..	109,533,550	
14	Total Alabama Agricultural and		
15	Mechanical University, Board		
16	of Trustees.....	37,331,509	146,865,059
17			
18	2. Alabama A and M University,		
19	Board of Trustees-Miles Col-		
20	lege Consortium:		
21	(a) Alabama A and M Univer-		
22	sity-Miles College Consor-		
23	tium.....	262,330	262,330
24	SOURCE OF FUNDS:		
25	(1) ETF.....	262,330	
26	Total Alabama A and M Univer-		
27	sity, Board of Trustees-Miles		
28	College Consortium.....	262,330	262,330
29			
30	3. Alabama State University,		
31	Board of Trustees:		
32	(a) Operations and Maintenance		
33	and Program Support	41,590,224	121,464,273
34	The above appropriation for		
35	Operations and Maintenance		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 includes funds for Health In-			
2 formation Management, Occupa-			
3 tional Therapy, Physical Ther-			
4 apy Programs, Title VI Program			
5 Enhancement, EdD in Educa-			
6 tional Leadership, Policy and			
7 Law, and Desegregation Plan-			
8 ning pursuant to the Knight vs			
9 Alabama Final Settlement			
10 Agreement. Of the above appro-			
11 priation, \$100,000 shall be			
12 transferred to the Alabama			
13 Department of Forensic Sci-			
14 ences Forensic Services Trust			
15 Fund specifically for the re-			
16 pair of the roof and HVAC sys-			
17 tem in the building occupied			
18 by the Alabama Department of			
19 Forensic Sciences on the Ala-			
20 bama State University campus.			
21 (b) Auxiliary Enterprises		8,364,197	8,364,197
22 (c) Restricted Funds		57,391,562	57,391,562
23 SOURCE OF FUNDS:			
24 (1) ETF.....	41,590,224		
25 (2) Federal and Other Funds ..		145,629,808	
26 Total Alabama State Univer-			
27 sity, Board of Trustees	41,590,224	145,629,808	187,220,032
28 4. Alabama, University of,			
29 Board of Trustees:			
30 (a) Operations and Maintenance			
31 and Program Support for the			
32 University of Alabama at			
33 Tuscaloosa.....	143,234,844	457,274,786	600,509,630
34 Of the above appropriation,			
35 \$596,600 shall be expended by			
36 the Alabama Small Business			
37 Development Centers; \$95,000			
38 shall be expended for the Spe-			
39 cial Outreach Program; \$95,000			
40 shall be expended for the Ala-			
41 bama Center for Civic Life			
42 (the David Mathews Center);			
43 \$95,000 shall be expended for			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 the Alabama Trails Commission; 2 \$500,000 shall be expended for 3 the Institute for Automotive 4 Engineering; \$300,000 shall be 5 expended for the IT Innovation 6 and Aging Infrastructure - 7 Asset Management; and \$250,000 8 shall be expended for the Cen- 9 ter for Ethics and Social Re- 10 sponsibility and Impact Ala- 11 bama.			
12 (b) Operations and Maintenance 13 and Program Support for the 14 University of Alabama at 15 Birmingham.....	254,647,448	1,799,481,723	2,054,129,171
16 Of the above appropriation, 17 \$500,000 shall be expended for 18 the UAB School of Medicine - 19 Central Alabama Regional Cam- 20 pus; \$376,473 shall be ex- 21 pended for the Minority Busi- 22 ness Training-Economic Devel- 23 opment Program; \$131,765 shall 24 be expended for the High 25 School Athletic Training Pro- 26 gram; \$400,000 shall be ex- 27 pended for the T.J. Atchinson 28 Spinal Cord Injury Foundation; 29 and \$500,000 shall be expended 30 for the Center for Diabetic 31 Research.			
32 (c) Operations and Maintenance 33 and Program Support for the 34 University of Alabama in 35 Huntsville.....	43,102,390	83,624,036	126,726,426
36 Of the above appropriation, 37 \$250,000 shall be expended for 38 the State Climatologist. Of 39 the above appropriation, up to 40 \$750,000 shall be expended as 41 a state match of other funds 42 raised for the benefit of the 43 Innovative Nursing Program.			
44 (d) Special Mental Health and 45 Chauncey Sparks Center for 46 Developmental and Learning	3,236,628		3,236,628

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Disorders, University of			
2 Alabama at Birmingham			
3 (e) School of Optometry			
4 Fund-Transfer to University			
5 of Alabama at Birmingham			
6 School of Optometry, esti-			
7 mated.....		70,000	70,000
8 (f) Auxiliary Enterprises		175,695,277	175,695,277
9 (g) Restricted Funds		569,469,035	569,469,035
10 (h) University of Alabama at			
11 Birmingham Cancer Center ...	5,052,527		5,052,527
12 SOURCE OF FUNDS:			
13 (1) ETF.....	449,273,837		
14 (2) Federal and Other Funds ..		3,085,614,857	
15 Total Alabama, University of,			
16 Board of Trustees.....	449,273,837	3,085,614,857	3,534,888,694
17 5. Athens State University,			
18 Board of Trustees:			
19 (a) Operations and Maintenance			
20 and Program Support	11,264,712	18,871,332	30,136,044
21			
22 (b) Auxiliary Enterprises		378,500	378,500
23 (c) Restricted Funds		23,213,934	23,213,934
24 SOURCE OF FUNDS:			
25 (1) ETF.....	11,264,712		
26			
27 (2) Federal and Other Funds ..		42,463,766	
28 Total Athens State University,			
29 Board of Trustees.....	11,264,712	42,463,766	53,728,478
30 6. Auburn University, Board of			
31 Trustees:			
32 (a) Operations and Maintenance			
33 and Program Support, Auburn			
34 University.....	155,856,534	447,621,921	603,478,455

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$10,000 shall be expended for		
3	research on the economic im-		
4	act of contracting influenza.		
5	(b) Auxiliary Enterprises	129,417,701	129,417,701
6	(c) Restricted Funds	204,529,207	204,529,207
7	(d) Operations and Maintenance		
8	and Program Support, Alabama		
9	Agricultural Experiment Sta-		
10	tion.....	30,622,954	5,264,700
			35,887,654
11	Of the above appropriation,		
12	\$250,000 shall be expended for		
13	the Poultry Technology Center.		
14	(e) Operations and Maintenance		
15	and Program Support, Alabama		
16	Cooperative Extension System		
17	.....	31,621,552	31,621,552
18	(f) Operations and Maintenance		
19	and Program Support, Auburn		
20	University at Montgomery ...	22,557,727	45,064,964
			67,622,691
21	Of the above appropriation,		
22	\$114,915 shall be expended for		
23	the Senior Resource Center and		
24	\$299,000 shall be expended for		
25	the Institute for Accountabil-		
26	ity and Government Efficiency.		
27	(g) College of Veterinary Med-		
28	icine-Development of Custom-		
29	ized Therapeutics for Breast		
30	Cancer and Health Related		
31	Research (MRI).....	1,100,000	1,100,000
32	(h) Cyber Security Center for		
33	Research related to Economic		
34	Development Initiatives and		
35	Associated Education Pro-		
36	grams.....	1,000,000	1,000,000
37	SOURCE OF FUNDS:		
38	(1) ETF.....	242,758,767	
39	(2) Federal and Other Funds ..	831,898,493	
40	Total Auburn University, Board		
41	of Trustees.....	242,758,767	831,898,493
			1,074,657,260

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 7. Jacksonville State Univer-			
2 sity, Board of Trustees:			
3 (a) Operations and Maintenance	35,632,590		103,263,597
4 and Program Support	<u>35,732,590</u>	67,631,007	<u>103,363,597</u>
5 Of the above appropriation,			
6 \$188,233 shall be expended for			
7 the Little River Canyon Field			
8 School; \$100,000 shall be ex-			
9 pended for the Alabama Scenic			
10 River Trail; \$200,000			
11 <u>\$250,000.</u> shall be expended			
12 for the Center for Applied			
13 Forensics; and \$50,000			
14 <u>\$100,000</u> shall be expended for			
15 Sports Medicine Education. It			
16 is the intent of the Legisla-			
17 ture that any funds appropri-			
18 ated from the Education Trust			
19 Fund to Jacksonville State			
20 University for the Alabama			
21 Small Business Institute of			
22 Commerce in FY 2010-11 were			
23 available to cover disburse-			
24 ments from Jacksonville State			
25 University funds for that pro-			
26 gram which occurred in FY			
27 2009-10 and such disbursements			
28 made were proper expenditures			
29 during FY 2010-11.			
30 (b) Auxiliary Enterprises		12,496,552	12,496,552
31 (c) Restricted Funds		81,189,338	81,189,338
32 (d) Alabama Film Initiative	<u>326,194</u>		<u>326,194</u>
33 Program.....	<u>226,194</u>		<u>226,194</u>
34 SOURCE OF FUNDS:			
35 (1) ETF.....	35,958,784		
36 (2) Federal and Other Funds ..		<u>161,316,897</u>	
37 Total Jacksonville State Uni-			
38 versity, Board of Trustees ...	<u>35,958,784</u>	<u>161,316,897</u>	<u>197,275,681</u>
39 8. Montevallo, University of,			
40 Board of Trustees:			
41 (a) Operations and Maintenance	17,826,513	28,301,901	46,128,414

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 and Program Support			
2 Of the above appropriation,			
3 \$25,000 shall be expended for			
4 American Village.			
5 (b) Auxiliary Enterprises		6,602,125	6,602,125
6 (c) Restricted Funds		10,703,573	10,703,573
7 SOURCE OF FUNDS:			
8 (1) ETF.....	17,826,513		
9 (2) Federal and Other Funds ..		45,607,599	
10 Total Montevallo, University			
11 of, Board of Trustees	17,826,513	45,607,599	63,434,112
12 9. North Alabama, University			
13 of, Board of Trustees:			
14 (a) Operations and Maintenance			
15 and Program Support	25,917,319	48,323,486	74,240,805
16 Of the above appropriation,			
17 \$500,000 shall be expended for			
18 the Science and Technology			
19 Program and \$300,000 shall be			
20 expended for the Conditioning			
21 and Academic Center.			
22 (b) Auxiliary Enterprises		13,500,000	13,500,000
23 (c) Restricted Funds		5,243,000	5,243,000
24 SOURCE OF FUNDS:			
25 (1) ETF.....	25,917,319		
26 (2) Federal and Other Funds ..		67,066,486	
27 Total North Alabama, Univer-			
28 sity of, Board of Trustees ...	25,917,319	67,066,486	92,983,805
29 10. South Alabama, University of,			
30 Board of Trustees:			
31 (a) Operations and Maintenance			
32 and Program Support	99,695,500	486,204,079	585,899,579
33 (b) Auxiliary Enterprises		19,042,358	19,042,358
34 (c) Restricted Funds		73,117,400	73,117,400
35 (d) University of South Ala-			
36 bama - Cancer Center	3,000,000		3,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 SOURCE OF FUNDS:			
2 (1) ETF.....	102,695,500		
3 (2) Federal and Other Funds ..		578,363,837	
4 Total South Alabama, Univer-			
5 sity of, Board of Trustees ...	102,695,500	578,363,837	681,059,337
6 11. Troy University, Board of			
7 Trustees:			
8 (a) Operations and Maintenance			
9 and Program Support	45,698,716	181,704,479	227,403,195
10 Of the above appropriation,			
11 \$122,886 shall be expended for			
12 the Interpreter's Program;			
13 \$37,647 shall be expended for			
14 the Center for International			
15 Business and Economic Develop-			
16 ment; \$250,000 shall be trans-			
17 ferred to the Agriculture Cen-			
18 ter Board; \$250,000 shall be			
19 expended for campus develop-			
20 ment at the Dothan campus; and			
21 \$145,000 shall be expended for			
22 the W.A. Gayle Planetarium.			
23 (b) Auxiliary Enterprises		16,552,492	16,552,492
24 (c) Restricted Funds		6,184,749	6,184,749
25 SOURCE OF FUNDS:			
26 (1) ETF.....	45,698,716		
27 (2) Federal and Other Funds ..		204,441,720	
28 Total Troy University, Board			
29 of Trustees.....	45,698,716	204,441,720	250,140,436
30 12. West Alabama, University of,			
31 Board of Trustees:			
32 (a) Operations and Maintenance			
33 and Program Support	13,476,298	16,798,758	30,275,056
34 Of the above appropriation,			
35 \$690,652 shall be expended for			
36 the Alabama Medical Education			
37 Consortium; \$188,236 shall be			
38 expended for the Economic and			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
--	-------------------------	-----------------	--------------------------

Small Business Development Program; \$250,000 shall be expended for campus and cyber security; and \$50,000 shall be expended for the National Young Farmers Education Program.

(b) Auxiliary Enterprises

6,270,119

6,270,119

(c) Restricted Funds

632,588

632,588

SOURCE OF FUNDS:

(1) ETF..... 13,476,298

(2) Federal and Local Funds .. 23,701,465

Total West Alabama, University of, Board of Trustees

13,476,298

23,701,465

37,177,763

3D. Alabama Innovation Fund:

1. Alabama Innovation Fund:

(a) Alabama Innovation Fund ..

3,395,201

3,395,201

SOURCE OF FUNDS:

(1) ETF..... 3,395,201

Total Alabama Innovation Fund . 3,395,201

3,395,201

Of the above appropriation, \$500,000 shall be allocated to Hudson Alpha Institute for Biotechnology; \$650,000 shall be allocated for Hudson Alpha Science Teacher Training; \$650,000 shall be expended for Jefferson County Steering Development; and the remainder shall be used for economic development and research purposes recommended by the Director of the Alabama Department of Commerce and approved by the Governor.

3E. Other:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	1. Deaf and Blind, Alabama In-		
2	stitute for, Board of Trust-		
3	ees:		
4	(a) Adult Programs.....	10,543,211	6,678,905
5	(b) Children and Youth Pro-		17,222,116
6	grams.....	28,657,533	3,136,475
7	(c) Industries for the Blind .	7,728,285	28,460,000
8	(d) Birmingham Regional Office		36,188,285
9	.....	10,000	10,000
10	SOURCE OF FUNDS:		
11	(1) ETF.....	46,939,029	
12	(2) Federal and Other Funds ..		38,275,380
13	Total Deaf and Blind, Alabama		
14	Institute for, Board of Trust-		
15	ees.....	46,939,029	38,275,380
16	2. Knight v. Alabama - Finan-		
17	cial Obligations:		
18	(a) Support of State Universi-		
19	ties Program, Estimated	1,734,384	1,734,384
20	PhD in Microbi-		
21	ology	1,734,384	
22	Based on funding formula cal-		
23	culations provided by the Ala-		
24	bama Commission on Higher Edu-		
25	cation. This appropriation is		
26	the eighth year of eight years		
27	of funding for this program.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	1,734,384	
30	Total Knight v. Alabama - Fi-		
31	nancial Obligations	1,734,384	1,734,384
32	To be allocated and expended		
33	in accordance with the Final		
34	Order and Settlement Agreement		
35	in Knight v. Alabama, Civil		
36	Action CV 83-M-1676, 900 F		
37	Supp 272.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 3. Rainy Day Account, ETF:			
2 (a) Proration Prevention Pro-			
3 gram.....	35,000,000		35,000,000
4 SOURCE OF FUNDS:			
5 (1) ETF-Transfer.....	35,000,000		
6 Total Rainy Day Account, ETF .	35,000,000		35,000,000
7 To repay a portion of the			
8 amount withdrawn from the ETF			
9 Rainy Day Account in FY 2009.			

10 Section 4. In addition to all other appropriations,
11 there is hereby appropriated from the Education Trust Fund the
12 following amounts to be conditioned upon the availability of
13 funds, the recommendation of the Director of Finance, and the
14 approval of the Governor:

Entity	Appropriation
16 First Priority Conditionals - These	
17 appropriations shall be joint first	
18 priority conditionals which shall be	
19 released in full prior to any other	
20 conditional appropriation being re-	
21 leased.	
22 Insurance Information and Research	
23 Center	1,000,000

1	Education Trust Fund Rainy Day Account	
2	Repayment	65,000,000
3	Second Priority Conditionals - These	
4	appropriations shall be joint second	
5	priority conditionals which shall be	
6	released in full prior to any other	
7	conditional appropriation being re-	
8	leased.	
9	Legislature	500,000
10	Troy University	5,000,000
11	University of West Alabama	1,000,000
12	It is the intent of the Legislature	
13	that these appropriations to Troy Uni-	
14	versity and the University of West Al-	
15	abama shall be included in the base	
16	appropriation for FY 2015 if released.	
17	University of Alabama at Birmingham	
18	for the Diabetic Research Center	500,000
19	Auburn University - Small Business In-	
20	cubator	500,000
21	University of Alabama - Tuscaloosa for	
22	Rapid Prototyping and Manufacturing	1,000,000
23	Innovation Fund - Hudson Alpha Insti-	500,000

1	tute for Biotechnology	
2	Auburn University Montgomery - Cyber	
3	Technology Center	200,000
4	Troy University Montgomery - Cyber	
5	Technology Center	200,000
6	Athens State University	200,000
7	Alabama State University - Cyber Tech-	
8	nology Center	200,000
9	Current Units - Foundation Program	6,500,000
10	University of Alabama at Birmingham	
11	for Cyber Technology	600,000
12	Alabama A&M University	200,000
13	University of Alabama in Huntsville	200,000
14	Department of Commerce - AIDT	10,000,000
15	Department of Education - Family Re-	
16	source Councils	1,000,000
17	Department of Education - Cyber Tech-	
18	nology in High Schools	1,000,000
19	Department of Mental Health	2,500,000
20	After the release of the first and	
21	second priority conditional appropria-	
22	tions, an amount up to \$150,000,000	

1 shall be appropriated to repay the ETF
2 Rainy Day Account.

3 Section 5. In addition to the appropriations herein
4 made, all gifts, grants, contributions, insurance proceeds or
5 entitlements, in excess of the amount carried in this act,
6 including grants by the Congress of the United States,
7 municipalities or counties, to any department, division,
8 board, bureau, commission, agency, institution, office or
9 officer of the State of Alabama are hereby appropriated and,
10 in the event the same are recurring, are reappropriated to
11 such department, division, board, bureau, commission, agency,
12 institution, office or officer to be used only for the purpose
13 or purposes for which the grant or contribution was or shall
14 be made. Further, all state, county, municipal and educational
15 entities are authorized to disburse such sums as deemed
16 necessary by mutual agreement between said entities and the
17 State of Alabama, Department of Examiners of Public Accounts
18 to partially defray the cost of auditing services performed by
19 said agency. All such sums are hereby appropriated and
20 reappropriated if necessary to the Department of Examiners of
21 Public Accounts for audit services, to be expended through the
22 fund established by Section 41-5-24, Code of Alabama 1975.

23 Section 6. The State Superintendent of Education
24 shall make requisitions to the State Comptroller in favor of

1 the proper beneficiary in accordance with the law and rules
2 and regulations governing the expenditure or disbursement of
3 any and all funds appropriated to the State Department of
4 Education and/or the State Board of Education in this act,
5 whereupon the Comptroller shall issue his warrant therefor.
6 All other appropriations in this act shall be paid after
7 proper requisitions are made to the State Comptroller in the
8 manner now provided by law.

9 Section 7. Nothing in this act shall be construed to
10 affect or repeal any law authorizing or permitting any
11 college, school or other education or eleemosynary institution
12 of the State to receive, collect or disburse any fees,
13 tuitions, charges, sales, endowments, trusts or income
14 therefrom, which are now or may hereafter be authorized to
15 receive, collect or disburse. The receiving college, school or
16 institution shall further maintain separate accounts for such
17 receipts or shall maintain a system of accounting which will
18 show a cash flow of such receipts received under the provision
19 of this appropriation.

20 Section 8. The appropriations made herein to the
21 departments, boards, offices, commissions, and agencies
22 include the amount necessary and said departments, boards,
23 offices, commissions, and agencies are hereby directed to make
24 the transfer of funds to the State Personnel Department in the
25 amounts enumerated in the general appropriations act for the

1 fiscal year ending September 30, 2014. All agencies and
2 institutions enumerated in this act that receive services from
3 other governmental agencies enumerated in this act or the
4 general appropriations act shall make full payment in a timely
5 manner (as determined by the Department of Finance) for such
6 services.

7 Section 9. All encumbered balances of a previous
8 fiscal year appropriation other than the exclusions authorized
9 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
10 later than September 30 of the fiscal year immediately
11 following the fiscal year for which the appropriation was made
12 and shall revert to the credit of the Education Trust Fund or
13 earmarked fund from which the appropriation or appropriations
14 were made.

15 Section 10. Upon certification to the Director of
16 Finance by the State Attorney General that a federal court has
17 ordered the State of Alabama to pay claims, attorney fees, or
18 other costs relating to said court order, funds are hereby
19 appropriated to the affected department, board, bureau, or
20 commission in the amount necessary to satisfy that court
21 order. Such appropriations are in addition to any other
22 appropriation heretofore or hereafter made in this
23 appropriation act. Such appropriations are conditioned upon
24 the availability of funds and a determination by the Director

1 of Finance that other current appropriations are not available
2 for court-ordered payments.

3 Section 11. For FY 2014, local boards of education
4 may exercise flexibility among line item expenditures, not to
5 create a reduction of earned teacher units and/or local board
6 of education support personnel.

7 Section 12. The State Superintendent of Education
8 may approve a request by a local board of education for
9 redirecting Other Current Expense funds designated for
10 pass-through calculations to their local Child Nutrition
11 Program if the redirected funds do not prevent the Child
12 Nutrition Program of that local board of education from
13 maintaining a fund balance equal to or greater than a
14 two-month operating reserve.

15 Section 13. If merit pay increases are reinstated
16 after December 31, 2013, current anniversary dates will be
17 maintained for all employees. Agencies are prohibited from
18 adjusting employee anniversary dates to obtain merit pay
19 increases at an earlier date.

20 Section 14. The appropriations made herein to the
21 departments, boards, offices, commissions and agencies
22 include: 1) The amounts necessary to pay the State Employees'
23 Insurance Board (SEIB). The SEIB rate shall be \$825 per month
24 for each full-time employee for the fiscal year ending
25 September 30, 2014. The State Employees' Insurance Board will

1 adjust the insurance program wherever appropriate to maintain
2 the aforementioned fixed rate; and 2) The amounts necessary to
3 fund the Teachers Retirement System's employer rates which are
4 estimated to be \$706,109,205 for FY 2014.

5 Section 15. Notwithstanding any other provisions of
6 this act or any other act, any amount from appropriations for
7 the fiscal year ending September 30, 2013 to the various state
8 agencies and institutions in this act, except appropriations
9 from the Education Trust Fund, which are unexpended and
10 reverted on September 30, 2013 are hereby reappropriated to
11 the respective state agencies, offices and institutions for
12 the fiscal year beginning October 1, 2013.

13 Section 16. Higher education institutions are
14 encouraged by the Legislature to increase tuition for
15 out-of-state students by at least 10% over current levels.

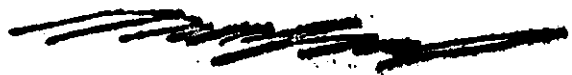
16 Section 17. If any section, paragraph, sentence,
17 clause, provision or portion of this act or all or any portion
18 of the appropriations herein made is held unconstitutional or
19 invalid, it shall not affect any other section, paragraph,
20 sentence, clause, provision or portion of this act or any
21 other appropriation or appropriations or portion thereof
22 hereby made not in and of itself unconstitutional or invalid.

23 Section 18. All laws or parts of laws, general,
24 special, private or local in conflict with or inconsistent
25 with the provisions of this act are hereby expressly repealed.

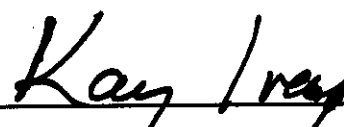
HB166

1 Section 19. This act shall become effective on
2 October 1, 2013.

1
2
3
4
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10
11
12
13
14
15
16
17



Speaker of the House of Representatives



President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in
and was passed by the House 10-APR-13, as amended.

Jeff Woodard
Clerk

Senate	<u>07-MAY-13</u>	Amended and Passed
House	<u>09-MAY-13</u>	Concurred in Sen- ate Amendment

APPROVED May 20, 2013
TIME 2:45 PM



GOVERNOR

Alabama Secretary Of State
Act Num....: 2013-264
Bill Num....: H-166
Recv'd 05/20/13 03:39pmSLF

SPONSOR

Love

CO-SPONSORS

HOUSE ACTION

I HEREBY CERTIFY THAT THE
RESOLUTION AS REQUIRED IN
SECTION C OF ACT NO. 81-889
WAS ADOPTED AND IS ATTACHED
TO THE BILL, H.B. _____

YEAS _____ NAYS _____

JEFF WOODARD, Clerk

I HEREBY CERTIFY THAT THE
NOTICE & PROOF IS ATTACHED
TO THE BILL, H.B. _____
AS REQUIRED IN THE GENERAL
ACTS OF ALABAMA, 1975 ACT NO.
919.

JEFF WOODARD, Clerk

CONFERENCE COMMITTEE

House Conferees _____

SENATE ACTION

DATE: 4-11-20

RD 1 RFD _____

This Bill was referred to the Standing
Committee of the Senate on
FCJ 12

and was acted upon by such Committee in
session and is by order of the Committee
returned therefrom with a favorable report
w/amend(s) _____ w/sub _____ by a vote of

years 11 nays 3 abstain 0

this 7th day of April 2013

Chairperson

DATE: 4-20-20

RF RD 2 CAL

DATE: _____ 20__

RE-REFERRED _____ RE-COMMITTED ☐

Committee _____

I hereby certify that the Resolution as
required in Section C of Act No. 81-889
was adopted and is attached to the Bill,
HB _____

YEAS _____ NAYS _____

PATRICK HARRIS,
Secretary