

| DEPARTMENT                           |        |     |
|--------------------------------------|--------|-----|
|                                      | AREA   | QTY |
| 00000 - Nonassignable Areas          | 4,739  | 13  |
| 10035 - ATH Finance & Administration | 7,878  | 7   |
| TOTAL:                               | 12,617 | 20  |
| Floor Gross:                         | 18,289 |     |

