

| DEPARTMENT   |                                |        |     |
|--------------|--------------------------------|--------|-----|
|              |                                | AREA   | QTY |
| <div></div>  | 00000 - Nonassignable Areas    | 4,035  | 26  |
| <div></div>  | 12300 - Business Admin         | 958    | 3   |
| <div></div>  | 12320 - Systems and Technology | 4,569  | 28  |
| <div></div>  | 12380 - Management             | 6,191  | 39  |
| TOTAL:       |                                | 15,753 | 96  |
| Floor Gross: |                                | 17,822 |     |

