

# GENERAL FACULTY MEETING

## Capital Projects Update

**AUBURN UNIVERSITY**

October 29, 2019



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

# GROWTH IN CAMPUS SPACE

[TEXT]

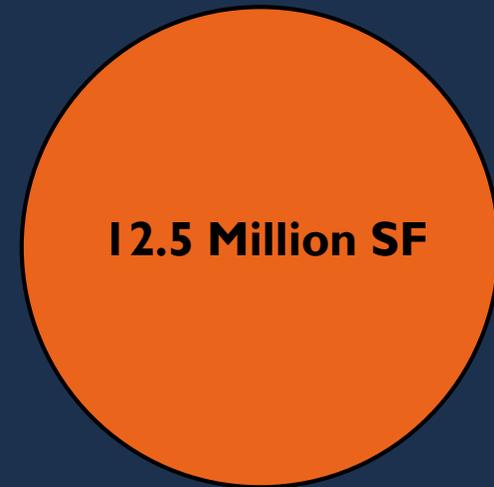
**2010**



**2015**



**2019**



**The Amount of Space on the Auburn University Campus Has Grown by 28% this Decade.**

# RECENTLY COMPLETED

**\$210.7**  
MILLION

## Projects Completed Summer 2019



Project cost: <b>\$24 MILLION</b>	Square feet: <b>62,500</b>
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**26,790 SF.**  
*of academic & laboratory space*



Project cost: <b>\$44 MILLION</b>	Square feet: <b>142,000</b>
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**59,200 SF.**  
*of academic & laboratory space*



Project cost: <b>\$45 MILLION</b>	Square feet: <b>105,000</b>
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**49,775 SF.**  
*of academic space*



Project cost: <b>\$69.6 MILLION</b>	Square feet: <b>85,000</b>
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**1,208 SEATS**  
*in the auditorium*



Project cost: <b>\$15.9 MILLION</b>	Square feet: <b>216,000</b>
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**598 PARKING SPACES**  
*on five levels*



Project cost: <b>\$4.5 MILLION</b>	Square feet: <b>N/A</b>
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**74 SUITES**  
*with new operable windows*



Project cost: <b>\$5 MILLION</b>	Square feet: <b>10,000</b>
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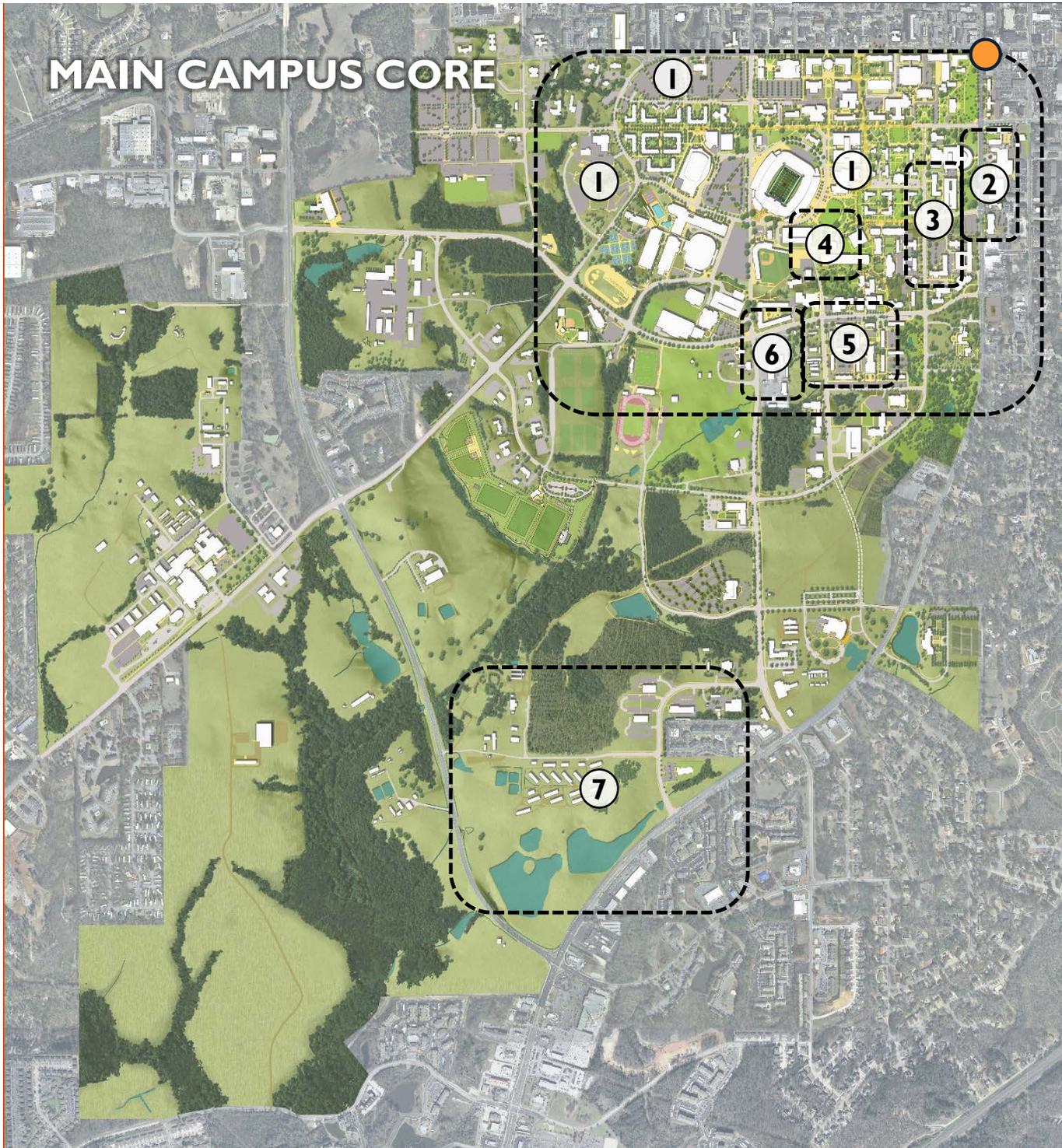
**20 HORSE STALLS**  
*inside new barn*



Project cost: <b>\$2.7 MILLION</b>	Square feet: <b>5,000</b>
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**1,335 SF.**  
*laboratory space*

# MAIN CAMPUS CORE

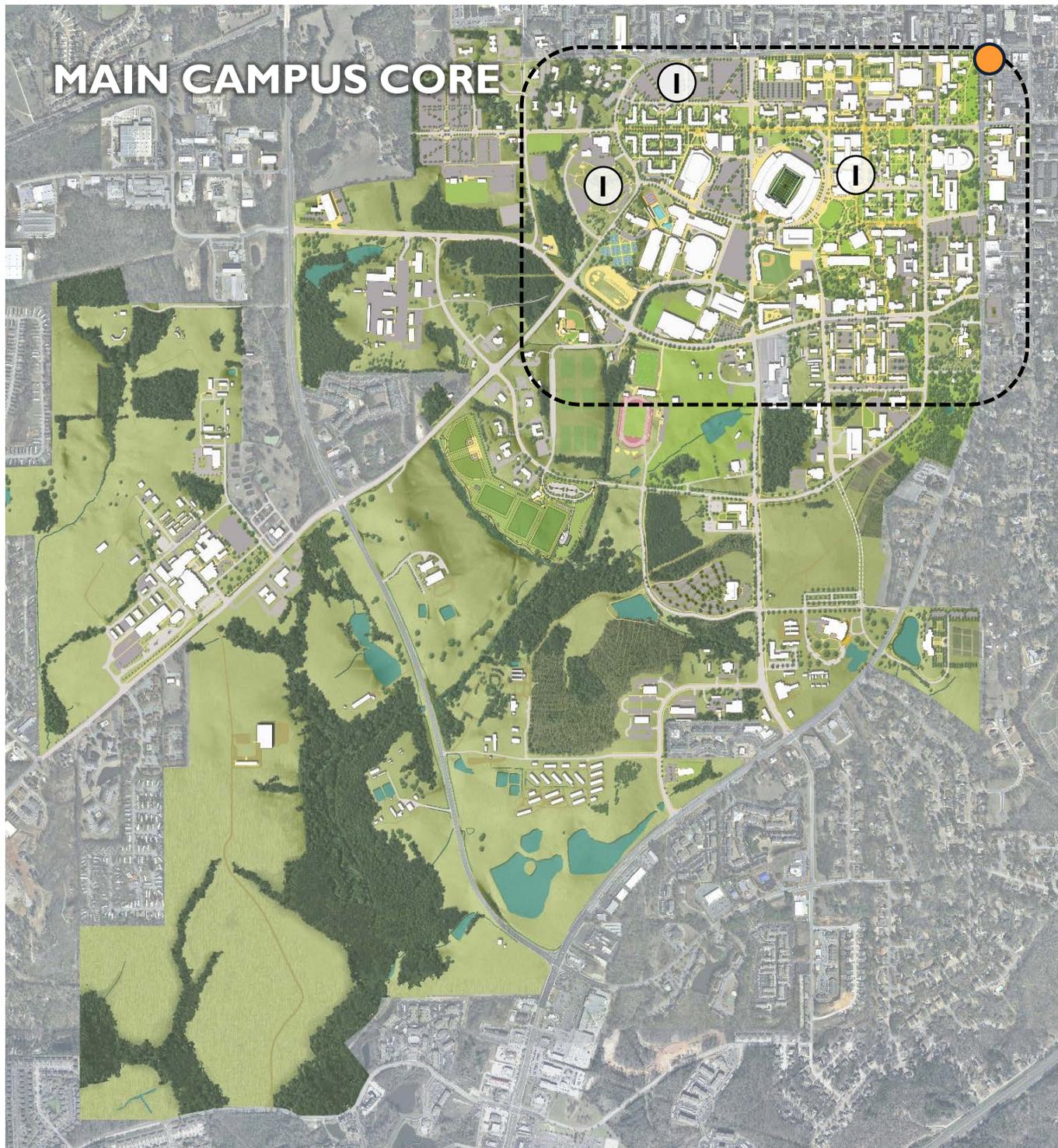


# AU Main Campus: Key Planning Areas

- 1 Student Housing
- 2 Hotel/Cambridge Block
- 3 East Campus/Ag Hill
- 4 ACLC
- 5 Hill Residential
- 6 USDA/Paterson Greenhouses
- 7 Research Park (not shown)

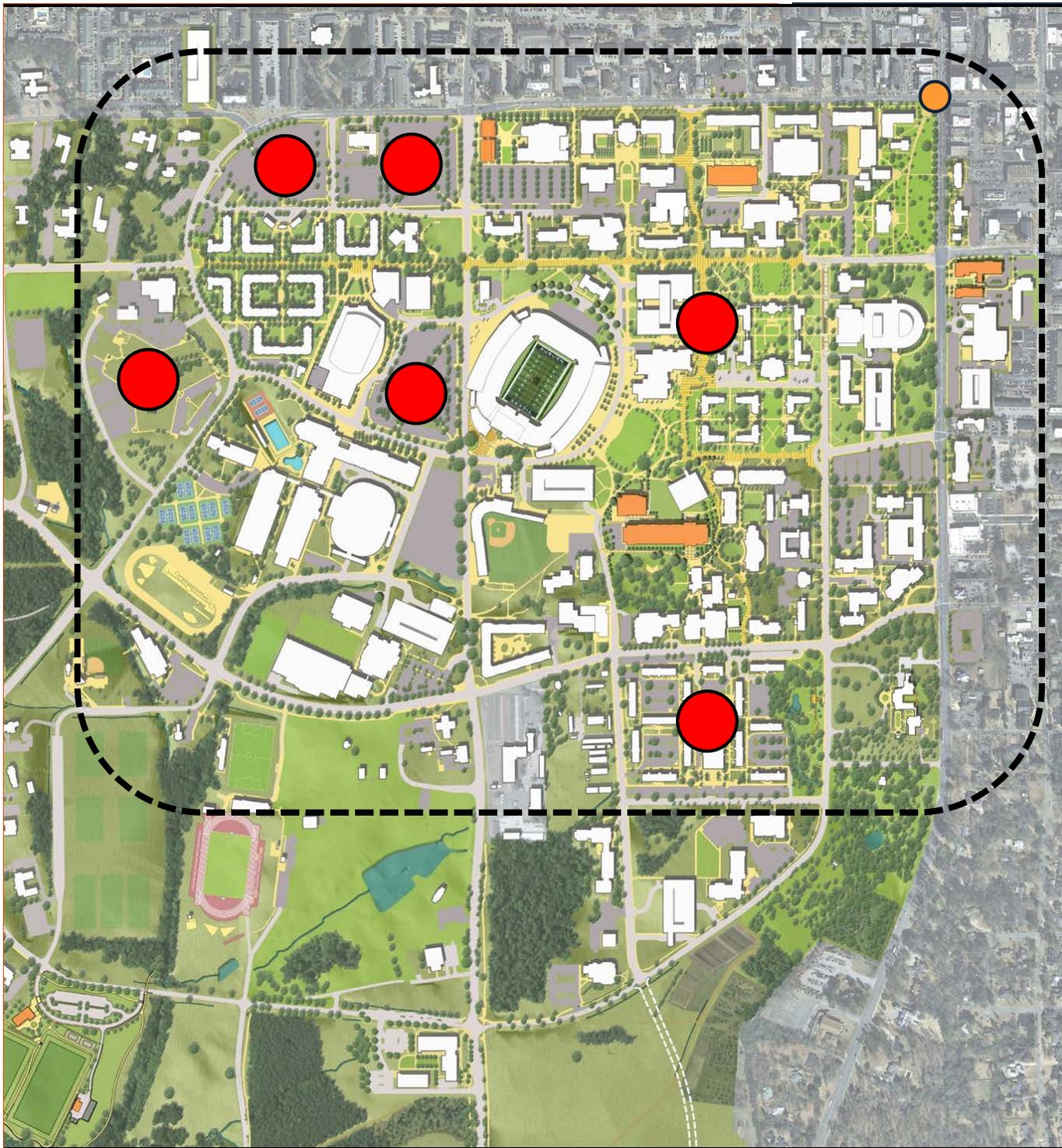
● Toomers Corner

MAIN CAMPUS CORE



# Student Housing

● Toomers Corner



# Student Housing

- Current Goal: To Replace the Hill Residence Hall Complex.
  - Approx 1500 beds
- Hill Replacement Housing First Phase: 300-500 beds
- Multiple sites under consideration.

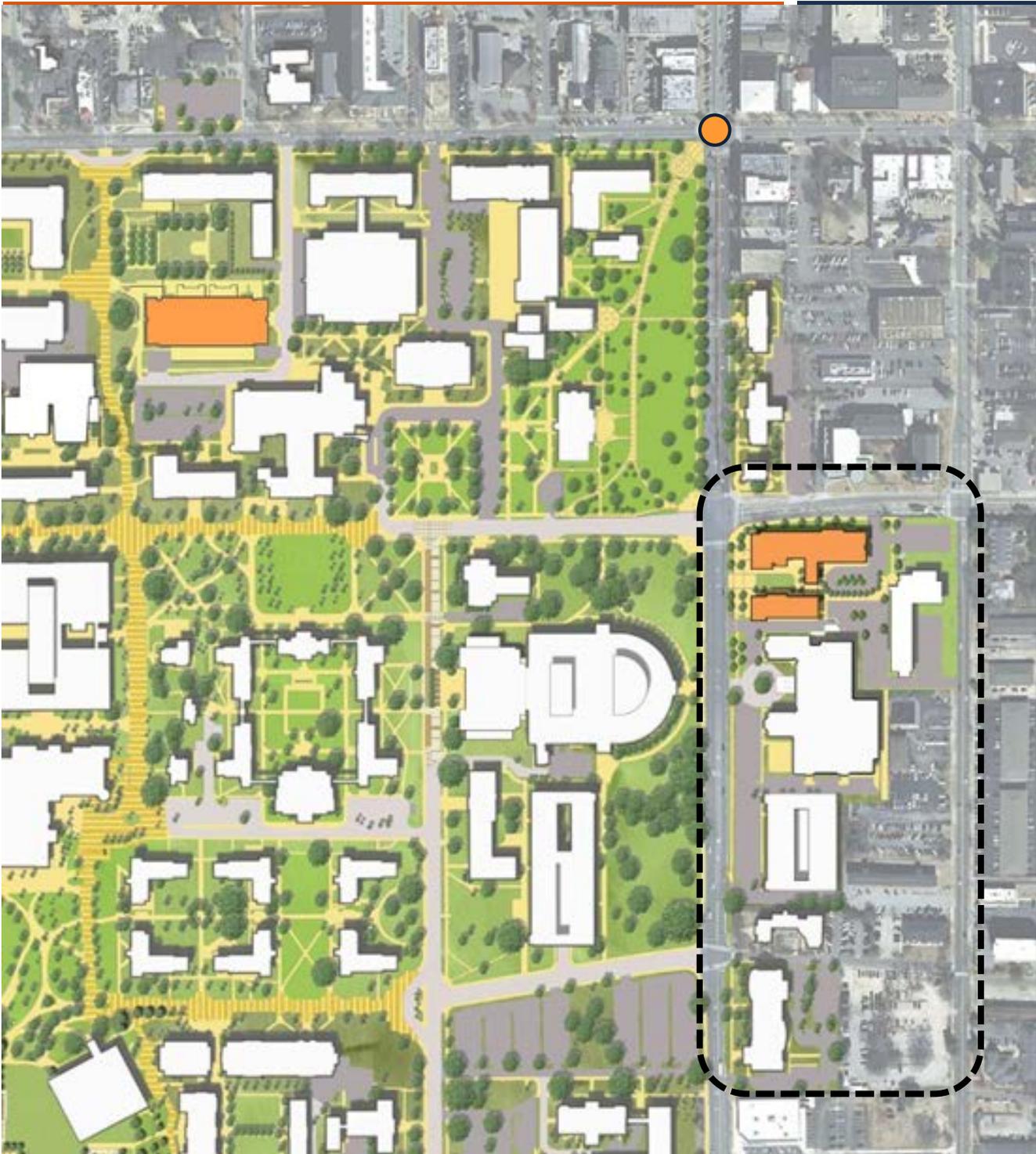
● Toomers Corner

MAIN CAMPUS CORE



Hotel/Cambridge  
Block

● Toomers Corner



# Hotel/Cambridge Block

- A key area of future campus development.
- New Parking Garage
- Northeast Campus Utilities: DEC 2019-Summer 2020
- Rane Culinary Science Center: Spring 2020-Summer 2022
- Demolition of Cambridge Residence Hall ?
- Alumni/Development Building ?

● Toomers Corner

# TONY AND LIBBA RANE CULINARY SCIENCE CENTER

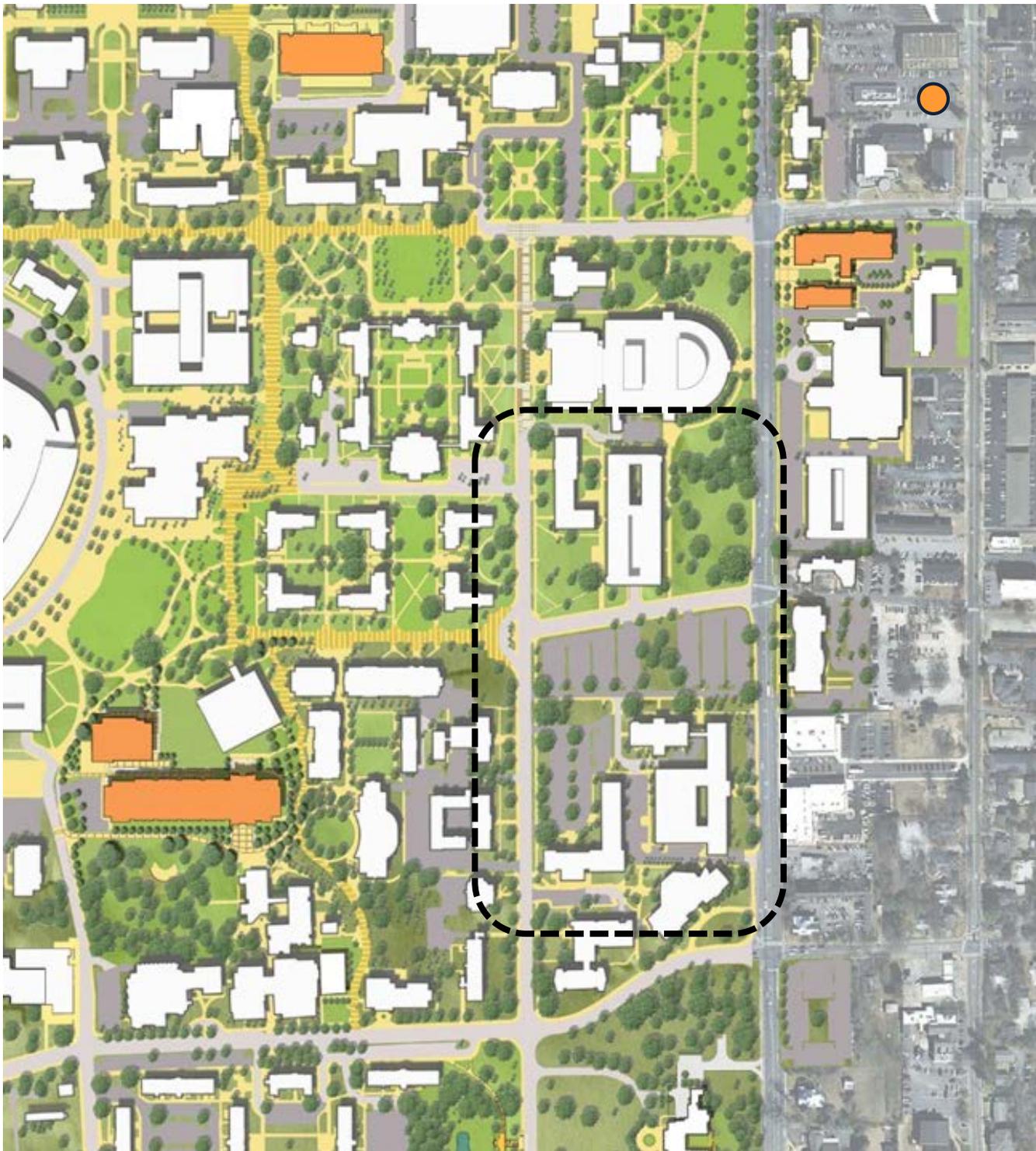


**MAIN CAMPUS CORE**



**East Campus &  
AG Hill**

● Toomers Corner



## East Campus & AG Hill

- Visitors Center/Bookstore/ Enrollment Services?
- Replacement of Funchess Hall?
  - Interdisciplinary Science Center
  - AG Research Science Building
- Human Sciences— Spidle Hall?
- Replacement of Library Parking Garage?

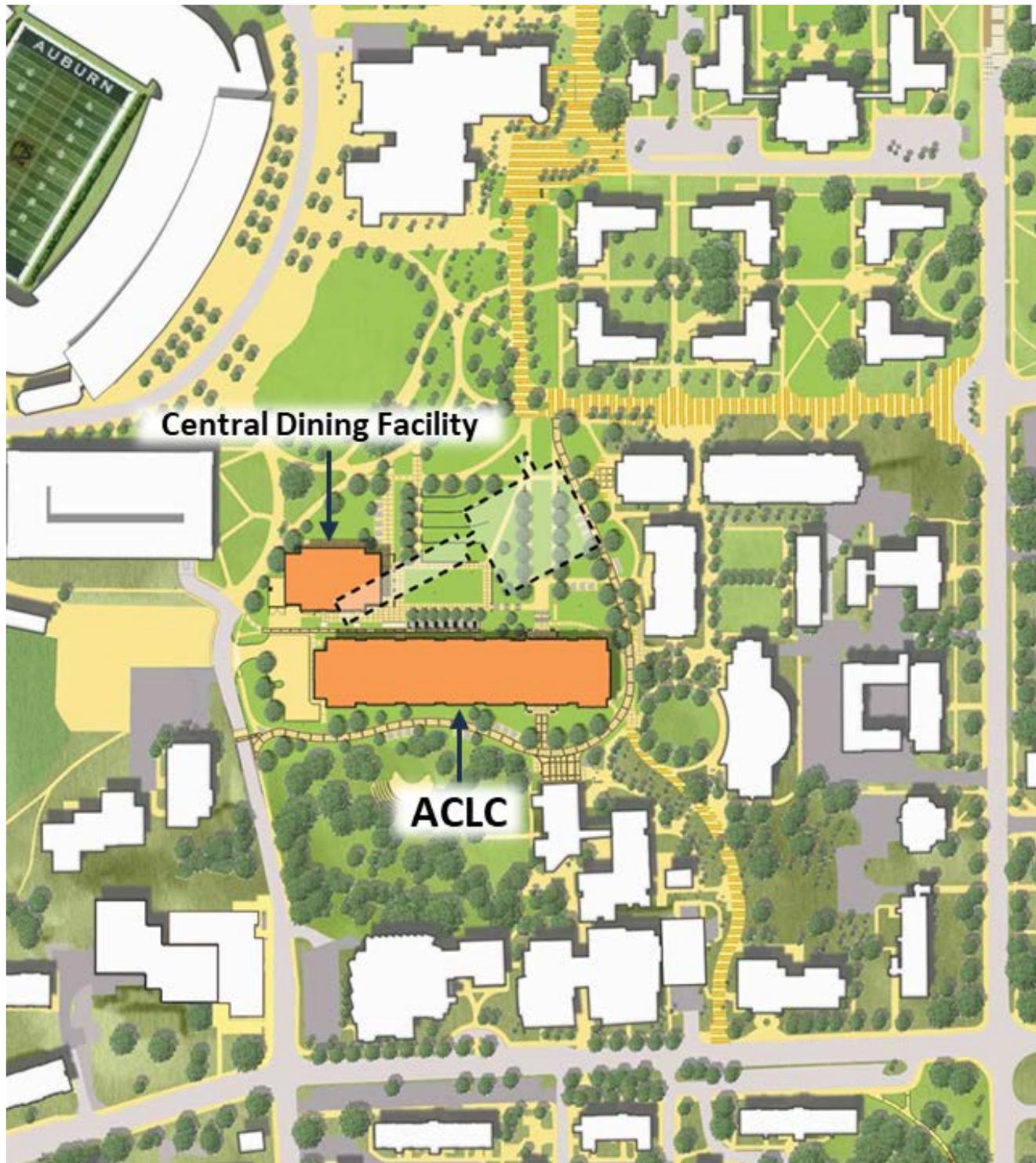
● Toomers Corner

# MAIN CAMPUS CORE



## Academic Classroom and Lab Complex

● Toomers Corner



## Academic Classroom and Lab Complex

- Academic Classroom and Laboratory Complex.
- Central Dining Facility
- Relocation of Math & Stats from Parker Hall
- Demolition of Parker Hall

● Toomers Corner

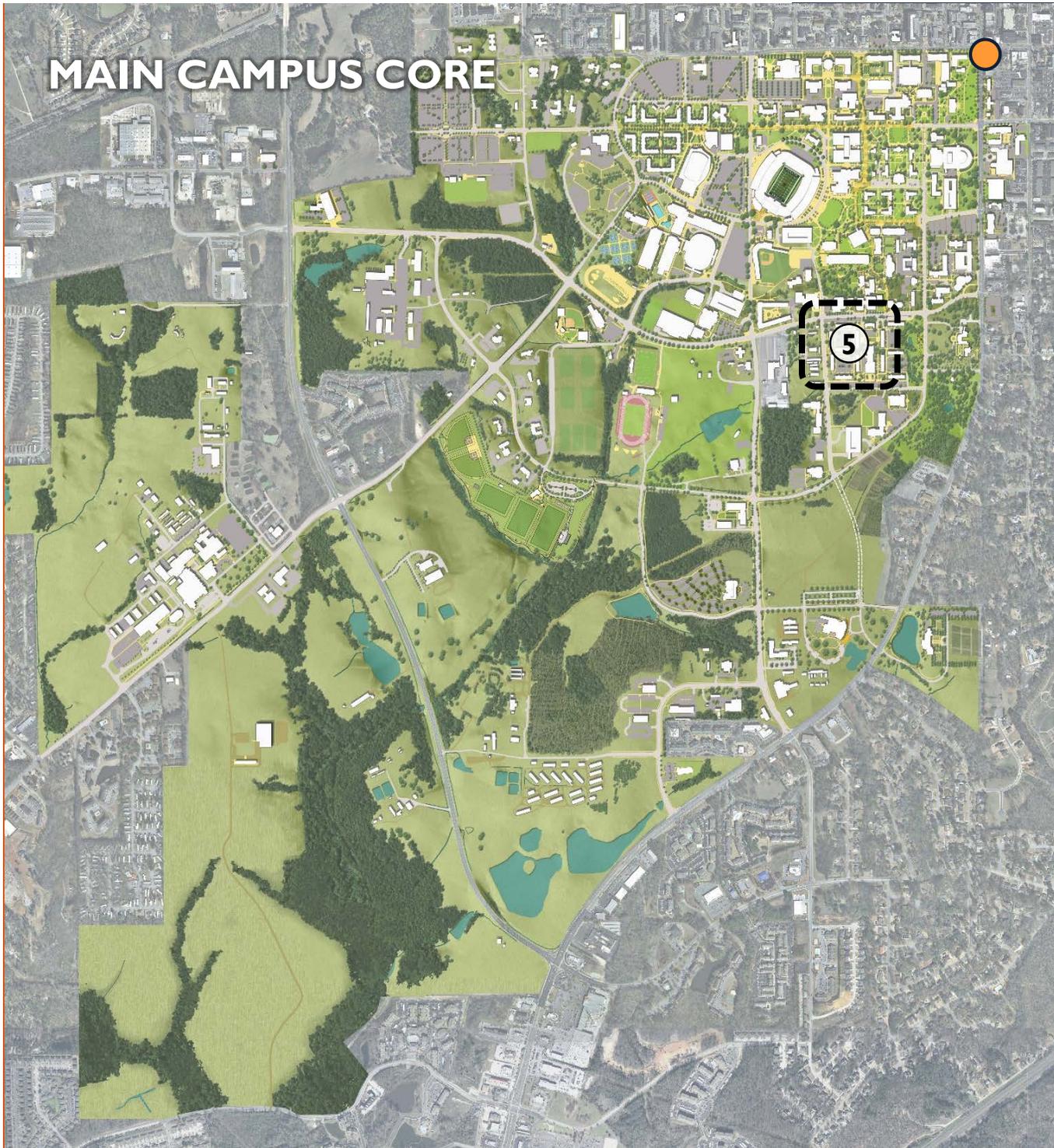
# ACADEMIC CLASSROOM AND LABORATORY COMPLEX CENTRAL DINING FACILITY



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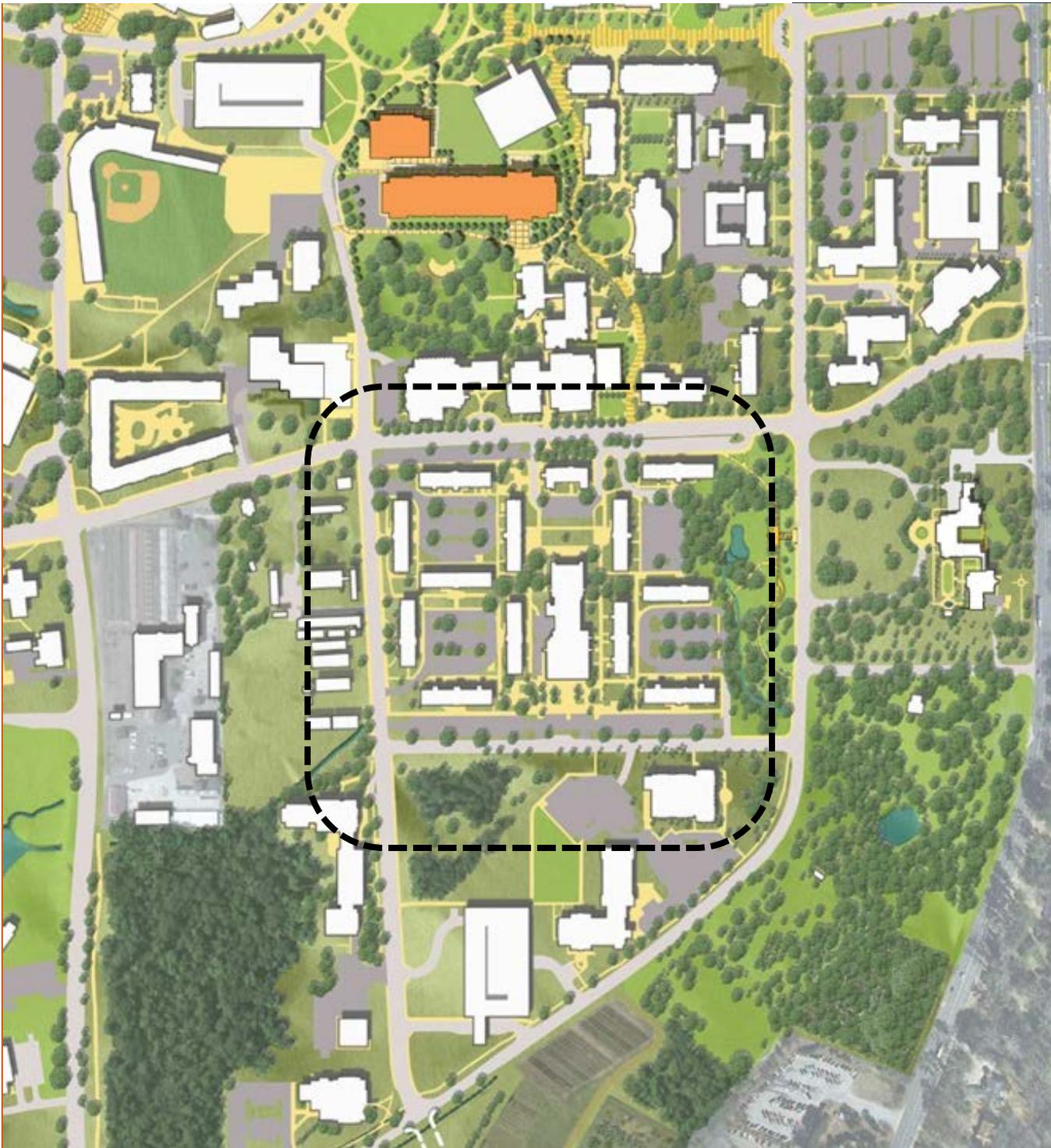


MAIN CAMPUS CORE



# Hill Residence Hall Complex

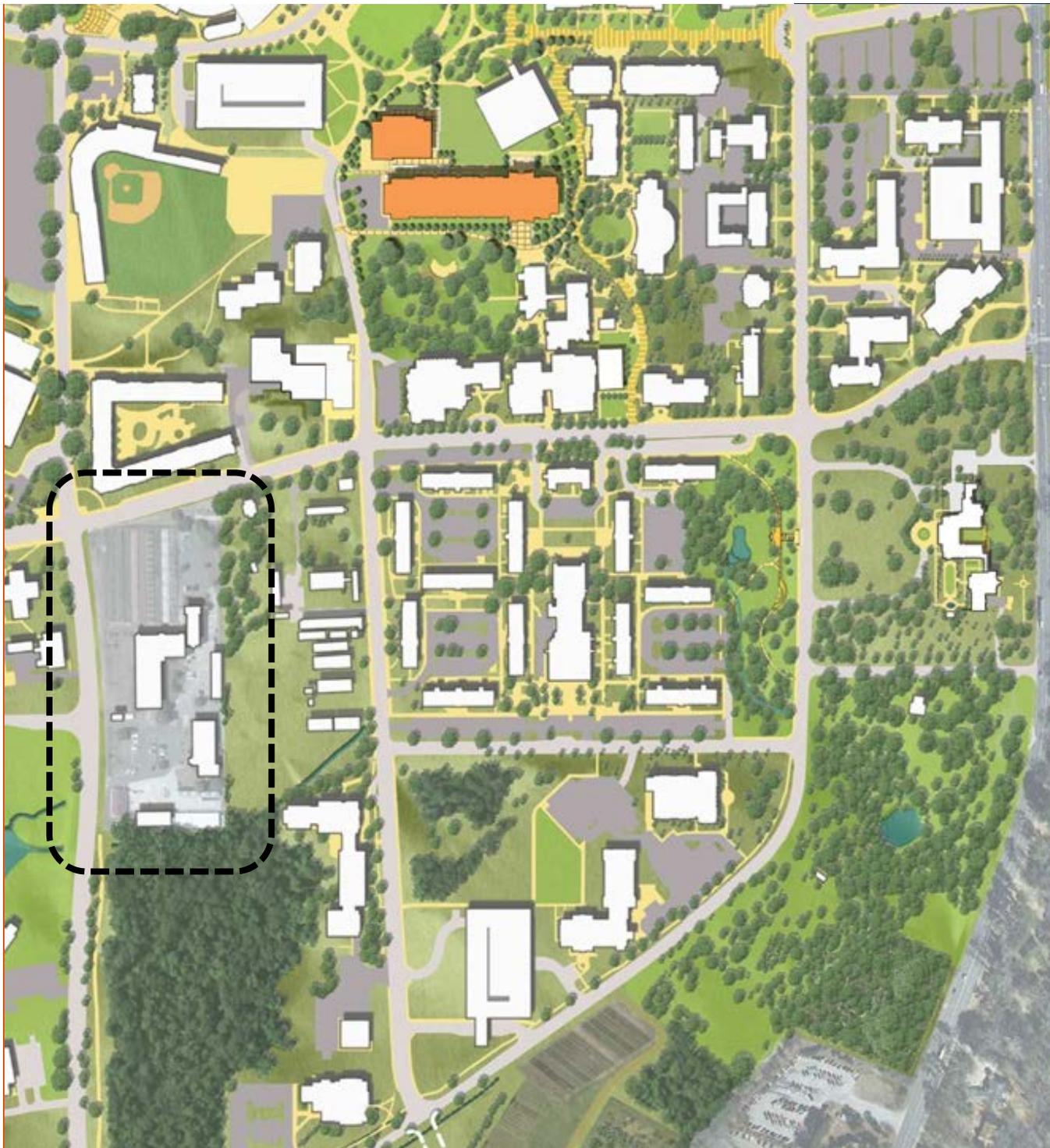
● Toomers Corner



## Hill Residence Hall Complex

- Recommending that the Hill Residence Halls be replaced at a different site on campus.
  - Phased demolition of Hill Residence Halls
- Reserve the Hill Area for future academic facilities growth.
- College of Education Summer 2020- Summer 2022
- Faculty Commons ?

● Toomers Corner

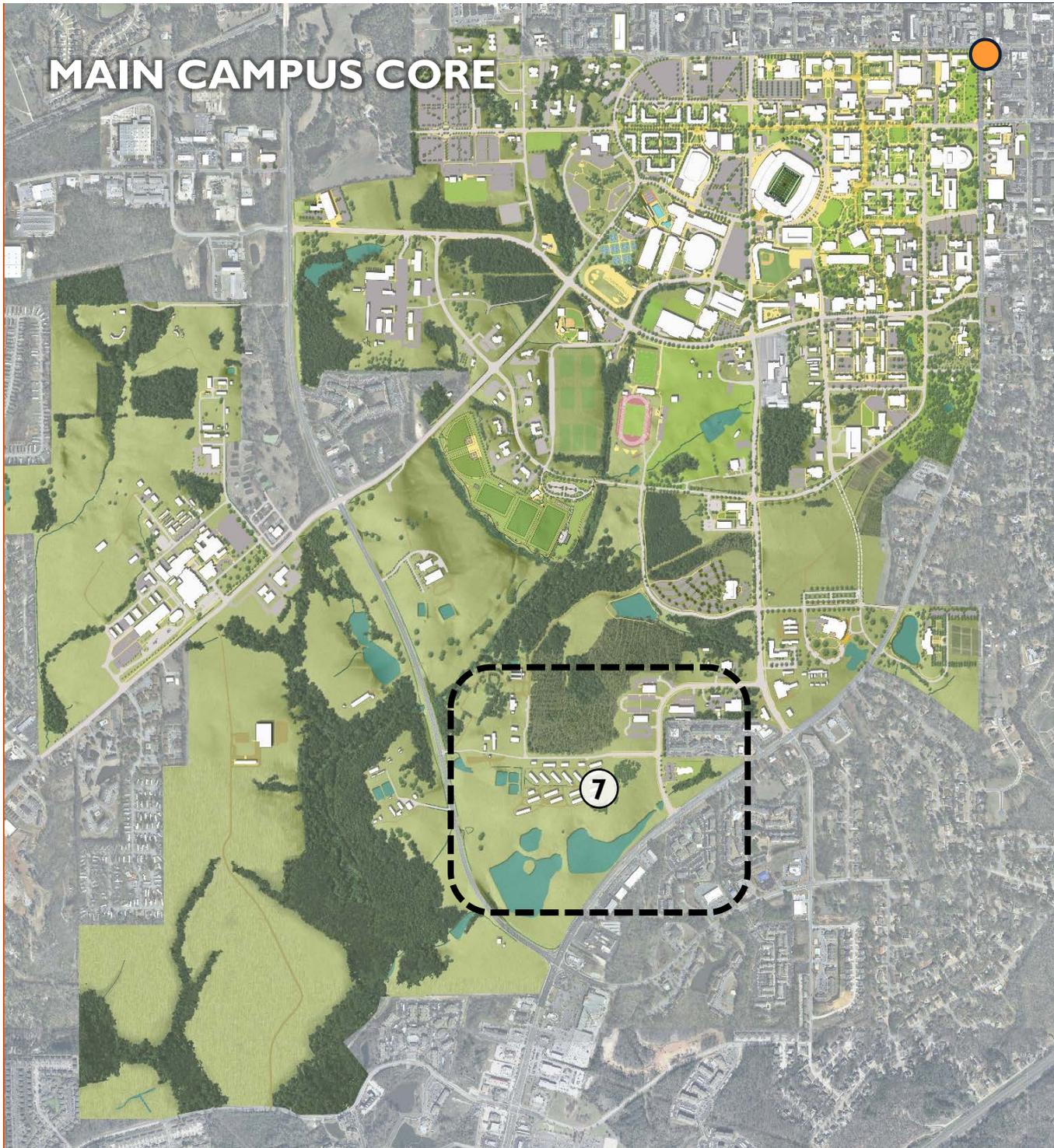


## USDA Complex

- USDA has received federal funding to relocate/construct new research facility.
- Discussions underway where to site new USDA building.
  - Research Park?
  - USDA Site?
- Potential site for College of Agriculture “campus” ?
- Agricultural Research Science Facility?

● Toomers Corner

**MAIN CAMPUS CORE**



**Research Park**

● Toomers Corner



# Research Park

- Child Development Center Completed
- Relocation of Poultry Research Unit to North Auburn Campus
- Research Park Building 5 Under Construction
- Expansion of Utility Infrastructure
- EAMC Health Science Facility
- AU Research Bldg 1?
- AU Research Bldg 2?
- New USDA Research Facility Site?

# CONSTRUCTION PROJECTS IN PROGRESS



LEM MORRISON DR - RECREATION FIELDS



MILLER POULTRY CENTER - POULTRY FARM RELOCATION



GOODWIN BAND REHEARSAL HALL ADDITION



ADVANCED STRUCTURAL TESTING LABORATORY

# FIVE YEAR CAPITAL PROJECT PLAN

## Five Year Plan Capital Project Plan:

- Provides a listing of planned projects for Execution in the Next Five Years.
- Provides a More Orderly Capital Project Execution Process
- Provides a Resource Constrained Plan
- Greater Emphasis on Prioritizing Projects
- Conveys the “Big Picture” of Capital Project Investment to the Board of Trustees and AU Campus
- Promotes Better, More Strategic Planning

# FIVE YEAR CAPITAL PROJECT PLAN

## The Five Capital Project Plan controls the following key University resources by:

1. Providing goals for the amount of gift funds to be obtained on capital projects.
2. Establishing the amount of University reserves to be utilized on capital projects.
3. Establishing the total amount of bond borrowing for capital projects.
4. Establishing the amount of annual tuition increase revenue that can be applied to pay the debt service on capital project bond funding.

# QUESTIONS?



AUBURN UNIVERSITY

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