

AUBURN UNIVERSITY
2007-2008 STATE APPROPRIATIONS
DIVISION SUMMARY

	2007-2008 STATE APPROPRIATIONS	2007-2008 INCREASE	2007-2008 % INCREASE
DIVISION 1 (MAIN CAMPUS)	\$218,043,366 *	\$29,249,009	15.46%
DIVISION 2 (AUM)	\$30,867,605 *	\$3,656,759	13.44%
DIVISION 3 (AAES)	\$41,192,188	\$6,462,162	18.61%
DIVISION 4 (ACES)	<u>\$44,607,934 *</u>	<u>\$7,092,254</u>	18.90%
TOTAL	<u><u>\$334,711,093</u></u>	<u><u>\$46,460,184</u></u>	

*Includes Earmarked Items & Includes Teacher In Serv Ctr

	2006-2007 BUDGETED APPROP	2007-2008 INCREASE	2007-2008 STATE APPROP	% INCREASE
DIVISION 1 (MAIN CAMPUS)				
State Appropriations	\$187,213,780	\$28,999,009	\$216,212,789	15.49%
Earmarked	<u>\$1,350,000</u>	<u>\$150,000</u>	<u>\$1,500,000</u>	
Subtotal	\$188,563,780	\$29,149,009	\$217,712,789	15.46%
Teacher In Service Center	<u>\$230,577</u>	<u>\$100,000</u>	<u>\$330,577</u>	
TOTAL DIV 1 STATE APPROPRIATIONS	<u><u>\$188,794,357</u></u>	<u><u>\$29,249,009</u></u>	<u><u>\$218,043,366</u></u>	15.49%

DIVISION 2 (AUM)				
State Appropriations	\$26,623,346	\$3,606,759	\$30,230,105	13.55%
Earmarked	<u>\$587,500</u>	<u>\$50,000</u>	<u>\$637,500</u>	
TOTAL DIV 2 STATE APPROPRIATIONS	<u><u>\$27,210,846</u></u>	<u><u>\$3,656,759</u></u>	<u><u>\$30,867,605</u></u>	13.44%

DIVISION 3 (AAES)				
State Appropriations	\$34,730,026	\$6,462,162	\$41,192,188	18.61%
TOTAL DIV 3 STATE APPROPRIATIONS	<u><u>\$34,730,026</u></u>	<u><u>\$6,462,162</u></u>	<u><u>\$41,192,188</u></u>	18.61%

DIVISION 4 (ACES)				
State Appropriations	\$37,515,680	\$6,992,254	\$44,507,934	18.64%
Earmarked	<u>\$0</u>	<u>\$100,000</u>	<u>\$100,000</u>	
TOTAL DIV 4 STATE APPROPRIATIONS	<u><u>\$37,515,680</u></u>	<u><u>\$7,092,254</u></u>	<u><u>\$44,607,934</u></u>	18.90%