AUBURN UNIVERSITY - AAES

BUDGET OF REVENUE

October 1, 2009-September 30, 2010

SOURCE OF FUNDING	2009-2010 ESTIMATED REVENUE UNRESTRICTED	2009-2010 ESTIMATED REVENUE RESTRICTED	2009-2010 ESTIMATED REVENUE TOTAL	2008-2009 REVENUE TOTAL	PERCENT CHANGE
ALABAMA AGRICULTURAL EXPERIMENT STATION					
I. CURRENT FUNDS					
A. State Appropriations	32,398,080		32,398,080	35,695,461	-9.24%
B. Federal Appropriations					
Hatch		3,399,158	3,399,158	3,207,607	
Multi-State Research		1,003,272	1,003,272	923,721	
McIntire-Stennis		732,237	732,237	822,054	
Animal Health		27,217	27,217	27,217	
Total Federal Appropriations		5,161,884	5,161,884	4,980,599	3.64%
C. Grants and Contracts		16,600,000	16,600,000	16,600,000	
D. Other Income					
Sales & Other Income	2,294,204		2,294,204	2,294,000	
Indirect Cost Recovery	2,300,000		2,300,000	2,300,000	
Total Other Income	4,594,204		4,594,204	4,594,000	0.00%
E. American Recovery & Reinvestment Act (ARRA) State Fiscal Stabilization Funds (SFSF)		3,251,045	3,251,045		
TOTAL ALABAMA AGRICULTURAL EXPERIMENT STATION	36,992,284	25,012,929	62,005,213	61,870,060	0.22%

AUBURN UNIVERSITY - AAES

SUMMARY OF EXPENDITURES BY COLLEGE

OCTOBER 1, 2009-SEPTEMBER 30, 2010

ORG	PROJECT	2009-2010 PERSONNEL COSTS 600 SALARIES	610 WAGES	620 EMPLOYEE BENEFITS	2009-2010 TOTAL PERSONNEL COSTS	2009-2010 MAINTENANCE 700 OTHER OPER EXPENSES	740 CAPITAL OUTLAY	800 TRANSFERS OR OTHERS	2009-2010 TOTAL MAINTENANCE COSTS	2009-2010 TOTAL	2008-2009 TOTAL	PERCENT CHANGE
	ALABAMA AGRICULTURAL EXPERIMENT STATION											
	COLLEGE OF AGRICULTURE											
	FUND #103001 (Base Budget)											
302409	Admin-Agriculture	596,740	8,356	172,452	777,548	2,918			2,918	780,466	781,938	
302410	Agric Salary Reserve (Note)					631,856		(631,856)				
302501	Agricultural Economics	883,571	80,204	237,759	1,201,534	26,675			26,675	1,228,209	1,115,692	
302601	Biosystems Engineering	587,587	144,529	196,361	928,477	75,362			75,362	1,003,839	924,051	
302807	Agronomy & Soils	1,943,795	129,887	573,531	2,647,213	79,315			79,315	2,726,528	2,699,014	
303207	Animal Sciences	1,493,754	112,295	451,273	2,057,322	133,841			133,841	2,191,163	2,178,637	
303500	Fisheries & Allied Aquacultures	1,332,448	300,100	453,272	2,085,820	66,883			66,883	2,152,703	1,872,691	
303503	Marine Fish Research					50,000			50,000	50,000	53,294	
303505	Catfish Research					125,000			125,000	125,000	167,531	
303802	Horticulture	1,073,621	21,108	279,410	1,374,139	17,749			17,749	1,391,888	1,304,476	
303803	Horticulture Research Program	158,510		45,175	203,685	298,785			298,785	502,470	554,104	
304102	Poultry Development Program	95,078	43,840	35,519	174,437	404,446			404,446	578,883	633,598	
304103	Poultry Science	1,023,274	265,431	357,188	1,645,893	59,524			59,524	1,705,417	1,719,972	
304400	Research Support (Note)							(1,083,618)	(1,083,618)	(1,083,618)	1,480,000	
304504	Entomology & Plant Pathology	1,113,990	51,543	279,886	1,445,419	124,323			124,323	1,569,742	1,583,413	
304506	Dist Univ Prof R-Kabana					13,142			13,142	13,142	13,479	
304549	Dist Unv Prof-Jones					9,500			9,500	9,500	9,744	
304851	Office of International Agriculture	34,911	15,725	14,431	65,067					65,067	63,107	
	Total Base-Agriculture	10,337,279	1,173,018	3,096,257	14,606,554	2,119,319		(1,715,474)	403,845	15,010,399	17,154,741	-12.50%
	FUND #103002 (Auxiliary/Soft Acct)											
302800	Soil Testing Agronomy & Soils					250,000		(70,000)	180,000	180,000	180,000	
	Total Auxillary-Agriculture					250,000		(70,000)	180,000	180,000	180,000	
	FUND #3702XX (Restricted Accts)											
303551	Fisheries - NRSP-8											
	Total Restricted-Agriculture											
	TOTAL-COLLEGE OF AGRICULTURE	10,337,279	1,173,018	3,096,257	14,606,554	2,369,319		(1,785,474)	583,845	15,190,399	17,334,741	-12.37%
	COLLEGE OF SCIENCES & MATH											
	FUND #103001 (Base Budget)											
310000	Biological Sciences (Note)	748,343	25,774	220,623	994,740			(115,692)	(115,692)	879,048	1,047,005	
311001	COSAM-Administration	77,930		22,210	100,140	33,115			33,115	133,255	109,914	
	Total Base-COSAM	826,273	25,774	242,833	1,094,880	33,115		(115,692)	(82,577)	1,012,303	1,156,919	-12.50%
	TOTAL-COLLEGE OF SCI & MATH	826,273	25,774	242,833	1,094,880	33,115		(115,692)	(82,577)	1,012,303	1,156,919	-12.50%
	SCHOOL OF FORESTRY											
	FUND #103001 (Base Budget)											
340003	Admin-Forestry	23,191		6,610	29,801	36,461			36,461	66,262	65,798	
340004	Forestry Sal Reserve					97			97	97	49,491	

AUBURN UNIVERSITY - AAES

SUMMARY OF EXPENDITURES BY COLLEGE

OCTOBER 1, 2009-SEPTEMBER 30, 2010

ORG	PROJECT	2009-2010 PERSONNEL COSTS 600 SALARIES	610 WAGES	620 EMPLOYEE BENEFITS	2009-2010 TOTAL PERSONNEL COSTS	2009-2010 MAINTENANCE 700 OTHER OPER EXPENSES	740 CAPITAL OUTLAY	800 TRANSFERS OR OTHERS	2009-2010 TOTAL MAINTENANCE COSTS	2009-2010 TOTAL	2008-2009 TOTAL	PERCENT CHANGE
341003	Forestry (Note)	1,666,252	138,423	505,886	2,310,561	35,405		(249,264)	(213,859)	2,096,702	2,359,351	
341004	Wildlife Sciences					18,000			18,000	18,000	18,000	
	Total Base-Forestry & Wildlife Sciences	1,689,443	138,423	512,496	2,340,362	89,963		(249,264)	(159,301)	2,181,061	2,492,640	-12.50%
	FUND #103002 (Auxiliary/Soft Acct)											
341002	Forestry Vehicles	5,425	1,618	1,546	8,589	99,615		(108,000)	(8,385)	204		
	FUND #3702XX (Restricted Accts)											
341048	Forestry	172,824		21,086	193,910	538,327			538,327	732,237	822,054	
	Total Restricted-Forestry	172,824		21,086	193,910	538,327			538,327	732,237	822,054	-10.93%
	TOTAL-SCHOOL OF FORESTRY	1,867,692	140,041	535,128	2,542,861	727,905		(357,264)	370,641	2,913,502	3,314,694	-12.10%
	COLLEGE OF HUMAN SCIENCES											
	FUND #103001 (Base Budget)											
350001	Consumer Affairs	75,650	9,400	24,239	109,289					109,289	107,588	
351001	Human Dev/Family Studies	195,380	9,910	58,508	263,798					263,798	259,692	
352001	Nutrition & Food	270,250	10,750	51,075	332,075					332,075	328,491	
353005	Admin-Human Sciences (Note)	93,953		26,777	120,730	78,789		(92,788)	(13,999)	106,731	232,106	
	Total Base-Human Sciences	635,233	30,060	160,599	825,892	78,789		(92,788)	(13,999)	811,893	927,877	-12.50%
	TOTAL-COLLEGE OF HUMAN SCIENCE	635,233	30,060	160,599	825,892	78,789		(92,788)	(13,999)	811,893	927,877	-12.50%
	COLLEGE OF VETERINARY MEDICINE											
	FUND #103001 (Base Budget)											
372001	Animal Health Research (Note)	187,531	158,723	98,682	444,936	67,325		(52,540)	14,785	459,721	525,396	
	Total Base-Veterinary Medicine	187,531	158,723	98,682	444,936	67,325		(52,540)	14,785	459,721	525,396	-12.50%
	FUND #3702XX (Restricted Accts)											
370001	AHR PL 95-113 AES					27,217			27,217	27,217	27,217	
	Total Restricted-Veterinary Medicine					27,217			27,217	27,217	27,217	
	TOTAL-COLLEGE OF VETERINARY MEI	187,531	158,723	98,682	444,936	94,542		(52,540)	42,002	486,938	552,613	-11.88%
	AAES (GENERAL)											
	FUND #103001 (Base Budget)											
300006	Employee Benefits-PEEHIP					787,141			787,141	787,141	735,646	
300008	AAES Proration Reserve											
300018	TR-Fed Appropriations					150,000			150,000	150,000	150,000	
300019	State Research Support					570,663			570,663	570,663	380,000	
300024	AAES Land & Resources Mgmt - Reserve										12,539	
300025	Institutional Support - AAES					475,101			475,101	475,101	475,101	
300028	Deferred Maintenance					1,725,983			1,725,983	1,725,983	1,479,350	
301500	AAES Land & Resources Management	47,600	382,546	119,415	549,561	107,910			107,910	657,471	758,375	

AUBURN UNIVERSITY - AAES

SUMMARY OF EXPENDITURES BY COLLEGE

OCTOBER 1, 2009-SEPTEMBER 30, 2010

ORG	PROJECT	2009-2010 PERSONNEL COSTS 600 SALARIES	610 WAGES	620 EMPLOYEE BENEFITS	2009-2010 TOTAL PERSONNEL COSTS	2009-2010 MAINTENANCE 700 OTHER OPER EXPENSES	740 CAPITAL OUTLAY	800 TRANSFERS OR OTHERS	2009-2010 TOTAL MAINTENANCE COSTS	2009-2010 TOTAL	2008-2009 TOTAL	PERCENT CHANGE
302100	Office of Communications	153,167		43,653	196,820	67,293			67,293	264,113	273,645	
302101	Computer Technology Unit	208,109		59,311	267,420	41,289			41,289	308,709	276,143	
302102	Administration-AAES	718,493	16,712	204,763	939,968	158,978			158,978	1,098,946	1,111,262	
302301	Black Belt Research & Ext Ctr	326,220	254,610	165,537	746,367	159,277			159,277	905,644	909,734	
302302	Chilton Area Research & Ext Ctr	252,801	225,791	136,399	614,991	233,587			233,587	848,578	930,535	
302304	Gulf Coast Research & Ext Ctr	441,540	316,717	216,103	974,360	203,286			203,286	1,177,646	1,203,290	
302310	Sand Mountain Research & Ext Ctr	249,300	306,669	158,451	714,420	163,052			163,052	877,472	925,262	
302311	Tenn Valley Research & Ext Ctr	242,787	141,355	109,480	493,622	103,269	85,391		188,660	682,282	599,363	
302313	Wiregrass Research & Ext Ctr	315,590	434,821	213,867	964,278	186,664			186,664	1,150,942	1,190,609	
302314	Plant Science Research Ctr	58,500	15,600	16,673	90,773	57,284			57,284	148,057	194,042	
302315	EVSRC-Dairy Unit	97,650	74,723	49,126	221,499					221,499	219,546	
302318	EVSRC-Farm Services	63,450	236,586	85,510	385,546	95,753			95,753	481,299	487,485	
302403	AAES Research Allocation (Note)					1,376,507		(1,025,287)	351,220	351,220	1,085,000	
302408	Ag Business Office					39,937			39,937	39,937	40,961	
	Total Base-AAES (General)	3,175,207	2,406,130	1,578,288	7,159,625	6,702,974	85,391	(1,025,287)	5,763,078	12,922,703	13,437,888	-3.83%
	FUND #103002 & 103003 (Auxiliary/Soft)											
302XXX	Outlying Units-Sales & Other Income					2,114,000			2,114,000	2,114,000	2,114,000	
300000	Investment Income					220,000		(220,000)				
30xxxx	ICRE - AAES Admin					2,300,000			2,300,000	2,300,000	2,300,000	
	Total Auxiliary-AAES (General)					4,634,000		(220,000)	4,414,000	4,414,000	4,414,000	
	FUND #3702XX (Restricted Accts)											
300100	AAES Admin - Hatch					3,399,158			3,399,158	3,399,158	3,207,607	
300103	AAES Admin - Hatch Multistate					1,003,272			1,003,272	1,003,272	923,721	
	Total Restricted-AAES (General)					4,402,430			4,402,430	4,402,430	4,131,328	6.56%
	Grants-Research-Restricted Funds					16,600,000			16,600,000	16,600,000	16,600,000	
	Total ARRA/SFSF Restricted Funds					3,251,045			3,251,045	3,251,045		
	Note: SFSF Funds are recorded as restricted revenues and restricted expenses. These funds will offset the FY 2010 shortfalls in AAES base funding which are budgeted in "Transfers or Others."											
	TOTAL-AAES (GENERAL)	3,175,207	2,406,130	1,578,288	7,159,625	35,590,449	85,391	(1,245,287)	34,430,553	41,590,178	38,583,216	7.79%
	TOTAL ALABAMA AGRICULTURAL EXPERIMENT STATION	17,029,215	3,933,746	5,711,787	26,674,748	38,894,119	85,391	(3,649,045)	35,330,465	62,005,213	61,870,060	0.22%

AUBURN UNIVERSITY - AAES

SUMMARY OF EXPENDITURES BY FUNCTION

OCTOBER 1, 2009-SEPTEMBER 30, 2010

ORG	PROJECT	2009-2010 PERSONNEL COSTS 600 SALARIES	610 WAGES	620 EMPLOYEE BENEFITS	2009-2010 TOTAL PERSONNEL COSTS	2009-2010 MAINTENANCE 700 OTHER OPER EXPENSES	740 CAPITAL OUTLAY	800 TRANSFERS OR OTHERS	2009-2010 TOTAL MAINTENANCE COSTS	2009-2010 TOTAL	2008-2009 TOTAL	PERCENT CHANGE
	AGRICULTURAL EXPERIMENT STATION											
	I. CURRENT UNRESTRICTED FUNDS											
	A. BASE (STATE) APPROPRIATIONS											
	FUND #103001 (Base Budget)											
300006	Employee Benefits-PEEHIP					787,141			787,141	787,141	735,646	
300018	TR-Fed Appropriations					150,000			150,000	150,000	150,000	
302100	Office of Communications	153,167		43,653	196,820	67,293			67,293	264,113	273,645	
302101	Computer Technology Unit	208,109		59,311	267,420	41,289			41,289	308,709	276,143	
302301	Black Belt Research & Ext Ctr	326,220	254,610	165,537	746,367	159,277			159,277	905,644	909,734	
302302	Chilton Area Research & Ext Ctr	252,801	225,791	136,399	614,991	233,587			233,587	848,578	930,535	
302304	Gulf Coast Research & Ext Ctr	441,540	316,717	216,103	974,360	203,286			203,286	1,177,646	1,203,290	
302310	Sand Mountain Research & Ext Ctr	249,300	306,669	158,451	714,420	163,052			163,052	877,472	925,262	
302311	Tenn Valley Research & Ext Ctr	242,787	141,355	109,480	493,622	103,269	85,391		188,660	682,282	599,363	
302313	Wiregrass Research & Ext Ctr	315,590	434,821	213,867	964,278	186,664			186,664	1,150,942	1,190,609	
302314	Plant Science Research Center	58,500	15,600	16,673	90,773	57,284			57,284	148,057	194,042	
302315	EVSRC-Dairy Unit	97,650	74,723	49,126	221,499					221,499	219,546	
302318	EVSRC-Farm Services	63,450	236,586	85,510	385,546	95,753			95,753	481,299	487,485	
302501	Agricultural Economics	883,571	80,204	237,759	1,201,534	26,675			26,675	1,228,209	1,115,692	
302601	Biosystems Engineering	587,587	144,529	196,361	928,477	75,362			75,362	1,003,839	924,051	
302807	Agronomy & Soils	1,943,795	129,887	573,531	2,647,213	79,315			79,315	2,726,528	2,699,014	
303207	Animal Sciences	1,493,754	112,295	451,273	2,057,322	133,841			133,841	2,191,163	2,178,637	
303500	Fisheries & Allied Aquacultures	1,332,448	300,100	453,272	2,085,820	66,883			66,883	2,152,703	1,872,691	
303802	Horticulture	1,073,621	21,108	279,410	1,374,139	17,749			17,749	1,391,888	1,304,476	
304103	Poultry Science	1,023,274	265,431	357,188	1,645,893	59,524			59,524	1,705,417	1,719,972	
304400	Research Support (Note)							(1,083,618)	(1,083,618)	(1,083,618)	1,480,000	
304504	Entomology & Plant Pathology	1,113,990	51,543	279,886	1,445,419	124,323			124,323	1,569,742	1,583,413	
304506	Dist Univ Prof R-Kabana					13,142			13,142	13,142	13,479	
304549	Dist Unv Prof-Jones					9,500			9,500	9,500	9,744	
310000	Biological Sciences (Note)	748,343	25,774	220,623	994,740			(115,692)	(115,692)	879,048	1,047,005	
341003	Forestry (Note)	1,666,252	138,423	505,886	2,310,561	35,405		(249,264)	(213,859)	2,096,702	2,359,351	
341004	Wildlife Sciences					18,000			18,000	18,000	18,000	
350001	Consumer Affairs	75,650	9,400	24,239	109,289					109,289	107,588	
351001	Human Dev/Family Studies	195,380	9,910	58,508	263,798					263,798	259,692	
352001	Nutrition & Food	270,250	10,750	51,075	332,075					332,075	328,491	
372001	Animal Health Research (Note)	187,531	158,723	98,682	444,936	67,325		(52,540)	14,785	459,721	525,397	
	Subtotal Research	15,004,560	3,464,949	5,041,803	23,511,312	2,974,939	85,391	(1,501,114)	1,559,216	25,070,528	27,641,993	-9.30%
	Research Programs											
300019	State Research Support					570,663			570,663	570,663	380,000	
302403	AAES Research Allocation (Note)					1,376,507		(1,025,287)	351,220	351,220	1,085,000	
303503	Marine Fish Research					50,000			50,000	50,000	53,294	
303505	Catfish Research					125,000			125,000	125,000	167,531	
303803	Horticulture Research Program	158,510		45,175	203,685	298,785			298,785	502,470	554,104	
304102	Poultry Development Program	95,078	43,840	35,519	174,437	404,446			404,446	578,883	633,598	
	Subtotal Research Prog	253,588	43,840	80,694	378,122	2,825,401		(1,025,287)	1,800,114	2,178,236	2,873,527	-24.20%
	TOTAL BASE RSCH	15,258,148	3,508,789	5,122,497	23,889,434	5,800,340	85,391	(2,526,401)	3,359,330	27,248,764	30,515,520	-10.71%

AUBURN UNIVERSITY - AAES

SUMMARY OF EXPENDITURES BY FUNCTION

OCTOBER 1, 2009-SEPTEMBER 30, 2010

ORG	PROJECT	2009-2010 PERSONNEL COSTS 600 SALARIES	610 WAGES	620 EMPLOYEE BENEFITS	2009-2010 TOTAL PERSONNEL COSTS	2009-2010 MAINTENANCE 700 OTHER OPER EXPENSES	740 CAPITAL OUTLAY	800 TRANSFERS OR OTHERS	2009-2010 TOTAL MAINTENANCE COSTS	2009-2010 TOTAL	2008-2009 TOTAL	PERCENT CHANGE
	BASE ACADEMIC SUPPORT											
300008	AAES Proration Reserve											
300023	Adm Reserve - AAES											
302102	Administration-AAES	718,493	16,712	204,763	939,968	158,978			158,978	1,098,946	1,111,262	
302408	Ag Business Office					39,937			39,937	39,937	40,961	
302409	Admin-Agriculture	596,740	8,356	172,452	777,548	2,918			2,918	780,466	781,938	
302410	Agriculture Salary Reserve (Note)					631,856		(631,856)				
304851	Office of International Agriculture	34,911	15,725	14,431	65,067					65,067	63,107	
311001	COSAM-Administration	77,930		22,210	100,140	33,115			33,115	133,255	109,914	
340003	Admin-Forestry	23,191		6,610	29,801	36,461			36,461	66,262	65,798	
340004	Forestry Sal Reserve					97			97	97	49,491	
353005	Admin-Human Science (Note)	93,953		26,777	120,730	78,789		(92,788)	(13,999)	106,731	232,106	
	TOTAL BASE ACAD SUPP	1,545,218	40,793	447,243	2,033,254	982,151		(724,644)	257,507	2,290,761	2,454,577	-6.67%
	BASE INSTITUTIONAL SUPPORT											
300025	Inst Support-AAES					475,101			475,101	475,101	475,101	
	BASE OPER & MAINTENANCE											
300024	AAES Land & Resources Mgmt - Reserve										12,539	
300028	Deferred Maintenance					1,725,983			1,725,983	1,725,983	1,479,349	
301500	AAES Land & Resources Management	47,600	382,546	119,415	549,561	107,910			107,910	657,471	758,375	
	Total Op & Maint	47,600	382,546	119,415	549,561	1,833,893			1,833,893	2,383,454	2,250,263	5.92%
	TOTAL BASE FUNDS	16,850,966	3,932,128	5,689,155	26,472,249	9,091,485	85,391	(3,251,045)	5,925,831	32,398,080	35,695,461	-9.24%
	B. AUXILIARY FUNDS											
	FUND #103002 (Auxiliary/Soft Accts)											
302800	Soil Testing Agronomy & Soils					250,000		(70,000)	180,000	180,000	180,000	
341002	Forestry Vehicles	5,425	1,618	1,546	8,589	99,615		(108,000)	(8,385)	204		
302XXX	Outlying Units-Sales & Other Income					2,114,000			2,114,000	2,114,000	2,114,000	
300000	Investment Income					220,000		(220,000)				
30xxxx	ICRE-AAES Admin					2,300,000			2,300,000	2,300,000	2,300,000	
	TOTAL AUX FUNDS	5,425	1,618	1,546	8,589	4,983,615		(398,000)	4,585,615	4,594,204	4,594,000	0.00%
	TOTAL CURRENT UNRESTRICTED FUNDS	16,856,391	3,933,746	5,690,701	26,480,838	14,075,100	85,391	(3,649,045)	10,511,446	36,992,284	40,289,461	-8.18%
	II. CURRENT RESTRICTED FUNDS											
	FUND #3702XX (Restricted Accts)											
	A. HATCH FUNDS											
	HATCH ACADEMIC SUPPORT											
300100	AAES Admin					3,399,158			3,399,158	3,399,158	3,207,607	
	TOTAL HATCH FUNDS					3,399,158			3,399,158	3,399,158	3,207,607	5.97%
	B. MULTI-STATE RESEARCH FUNDS											
	MULTI-STATE RESEARCH											
300103	AAES-Admin					1,003,272			1,003,272	1,003,272	923,721	
303551	Fisheries - NRSP-8											
	TOTAL MULTI-STATE FUNDS					1,003,272			1,003,272	1,003,272	923,721	8.61%

AUBURN UNIVERSITY - AAES

SUMMARY OF EXPENDITURES BY FUNCTION

OCTOBER 1, 2009-SEPTEMBER 30, 2010

ORG	PROJECT	2009-2010 PERSONNEL COSTS 600 SALARIES	610 WAGES	620 EMPLOYEE BENEFITS	2009-2010 TOTAL PERSONNEL COSTS	2009-2010 MAINTENANCE 700 OTHER OPER EXPENSES	740 CAPITAL OUTLAY	800 TRANSFERS OR OTHERS	2009-2010 TOTAL MAINTENANCE COSTS	2009-2010 TOTAL	2008-2009 TOTAL	PERCENT CHANGE
	C. MCINTIRE-STENNIS											
	MCINTIRE-STENNIS RESEARCH											
341048	Forestry	172,824		21,086	193,910	538,327			538,327	732,237	822,054	
	TOTAL MCINTIRE-STENNIS	172,824		21,086	193,910	538,327			538,327	732,237	822,054	-10.93%
	D. ANIMAL HEALTH											
370001	AHR PL 95-113 AES					27,217			27,217	27,217	27,217	
	TOTAL ANIMAL HEALTH					27,217			27,217	27,217	27,217	
	E. GRANTS-RESEARCH and ARRA/SFSF											
	Grants-Research					16,600,000			16,600,000	16,600,000	16,600,000	
	ARRA/SFSF					3,251,045			3,251,045	3,251,045		
						19,851,045			19,851,045	19,851,045	16,600,000	19.58%
	TOTAL CURRENT RESTRICTED FUNDS	172,824		21,086	193,910	24,819,019			24,819,019	25,012,929	21,580,599	15.90%
	TOTAL ALABAMA AGRICULTURAL EXPERIMENT STATION	17,029,215	3,933,746	5,711,787	26,674,748	38,894,119	85,391	(3,649,045)	35,330,465	62,005,213	61,870,060	0.22%