

State Fiscal Stabilization Funds

Project Listing by Division	ACTUAL FY10 Amount	Adjusted FY11 Amount	COMBINED FY10-FY11
<u>Auburn Main Campus</u>			
Provost Allocation			
a. Salaries & Benefits	\$ 9,399,735.00	\$ 11,135,818.00	\$ 20,535,553.00
b. Grad Opportunity Program	\$ 144,350.00	\$ 155,650.00	\$ 300,000.00
c. Honors College	\$ 933,897.00	\$ 1,440,303.00	\$ 2,374,200.00
d. Library Elsevier Contract	\$ 1,230,000.00	\$ 1,500,000.00	\$ 2,730,000.00
Information Tech Wireless (921902)	\$ 688,851.00	\$ 358,171.39	\$ 1,047,022.39
OIT Increase Capacity Learning Systems (921903)	\$ 200,000.00		\$ 200,000.00
OIT Upgrade Classrooms Media (921904)	\$ 718,534.00	\$ 917,537.61	\$ 1,636,071.61
Academic/Student Information Storage /Backup Capacity/ Data Center Equipment/Security (921914)		\$ 557,792.00	\$ 557,792.00
Public Safety -cameras, defibrillators, emergency alert.....	\$ 728,953.22		\$ 728,953.22
Enrollment Management salary buffer	\$ 117,204.00		\$ 117,204.00
Chemical Storage Inventory System		\$ 815,208.00	\$ 815,208.00
Public Safety Radios (fed reqmt) and final cameras		\$ 351,046.78	\$ 351,046.78
Night Student Shuttle - Toomer's Ten (Groome)	\$ 228,549.00	\$ 290,000.00	\$ 518,549.00
Facilities Renovation projects (roofing, carpet, louvers)	\$ 1,893,906.00		\$ 1,893,906.00
Total Main Campus	\$ 16,283,979.22	\$ 17,521,526.78	\$ 33,805,506.00
<u>Auburn Montgomery</u>			
Salaries and Benefits	\$ 1,347,021.00	\$ 1,535,179.00	\$ 2,882,200.00
Computer Equipment/Backup System	\$ 389,446.00	\$ 263,410.00	\$ 652,856.00
Education & Operational Costs	\$ 69,723.00	\$ 94,247.00	\$ 163,970.00
Facilities-AUM Housing (West C, D, F)	\$ 298,395.00	\$ 211,747.00	\$ 510,142.00
Total Montgomery Campus	\$ 2,104,585.00	\$ 2,104,583.00	\$ 4,209,168.00
<u>Alabama Agricultural Experiment Station</u>			
Salaries & Benefits	\$ 3,310,569.00	\$ 3,191,521.00	\$ 6,502,090.00
Total AAES	\$ 3,310,569.00	\$ 3,191,521.00	\$ 6,502,090.00
<u>Alabama Cooperative Extension System</u>			
Salaries & Benefits	\$ 3,624,963.00	\$ 3,625,089.00	\$ 7,250,052.00
Total ACES	\$ 3,624,963.00	\$ 3,625,089.00	\$ 7,250,052.00
TOTAL SFSF	\$ 25,324,096.22	\$ 26,442,719.78	\$ 51,766,816.00