

AUBURN UNIVERSITY

Revenues and Expenses Worksheet

	SUBCODE	DESCRIPTION	TOTAL ACTUALS	9/30/
Salaries:				
		Administrative-Regular		
		Support Staff-Regular		
		Support Staff-Supplement		
		Wages		
		Students-other		
Fringe Benefits:				
Operating Expenses:		Cost of Goods Sold		
		Other Expenses		
		Non Capital/Minor Equipment		
	Financial Reporting	Depreciation Expense		
		General Administrative(if applicable)		
Total Expenses:				
Revenues:				
	9690	Expense recoveries-internal		
	(From 1-xxxxx or 3-xxxxx)	Revenue - external		
Profit (Loss)				