

AUBURN UNIVERSITY

Revenues and Expenses Worksheet

	ACCOUNT	DESCRIPTION	TOTAL ACTUALS	9/30/
Salaries:				
		Administrative-Regular		
		Support Staff-Regular		
		Support Staff-Supplement		
		Wages		
		Students-Other		
Fringe Benefits:				
Operating Expenses:		Cost of Goods Sold		
		Other Expenses:		
		Non Capital/Minor Equipment		
	Financial Reporting	Depreciation Expense		
Total Expenses				
Revenues:				
	77000	Expense Recoveries-Internal		
		Revenue - External		
Total Revenues				
Profit (Loss)				