



AUBURN

UNIVERSITY

Facilities Update for Fall Faculty Meeting

October 29, 2013

Topics

1. Current/Upcoming Projects
2. Campus Master Plan
3. Capital Projects Program

Projects Completed In 2013



Kinesiology Facility (\$16M)



Student Wellness Center (\$53M)



West Samford Residence Hall (\$51M)



CASIC Facility (\$19.6M)

Projects Completed In 2013



Biggio Drive Parking Facility (\$8M)



Biological Engineering Research Lab (\$5M)



BioDiversity Learning Center (\$2.7M)



AUM Residence Hall (\$28M)

Projects To Be Completed In 2014



Small Animal Teaching Hospital Phase II (\$47M)



Wellness Kitchen (\$5M)

Other Projects:

- | | |
|---|-------------|
| 1. Peet Theatre Addition | Summer 2014 |
| 2. Administrative Support Complex on East Glenn | Summer 2014 |
| 3. Student and Faculty Lounge at Lowder Hall | Fall 2014 |
| 4. Foy Dining Addition and Courtyard Improvements | Fall 2014 |
| 5. Dudley Hall Exterior Repairs | Spring 2015 |
| 6. Edward Via College of Osteopathic Medicine | Summer 2015 |

Campus Master Plan

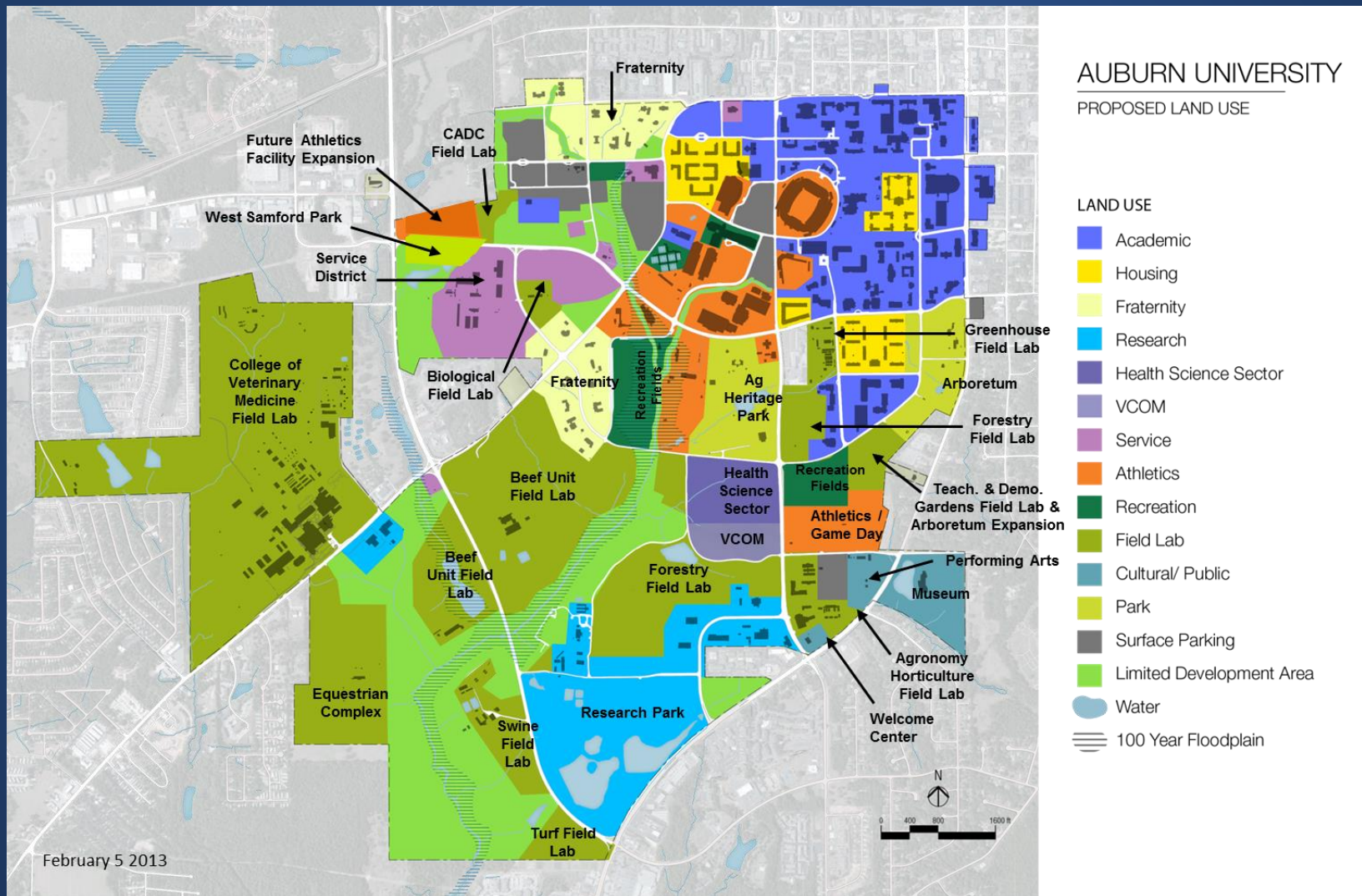
- Developed with an open, inclusive, engaged process.*

Stakeholder Meeting Count

	Space Model Development	Master Plan Update	TOTAL
Senior Leadership	15	12	27
Committees	3	11	14
Academic Units	17	33	50
Non-Academic Units	13	20	33
Advisory Groups	11	5	16
Space Planning Groups	18		18
Government		2	2
Open Forums		6	6
TOTAL	77	89	166

Campus Master Plan

- *Requesting Approval by the Board of Trustees November 2013*



Campus Master Plan

- Campus Master Plan Key Findings:

1. **Greatest Academic Space Deficit by Type:**

- **Instructional Laboratory Space:** 176,000 SF
- **COSAM: Greatest Lab Space Deficit:** 59,000 SF

2. **Instructional Classrooms:**

- **The issue is quality and size, not quantity.**

3. **College/School Operating with Greatest Space Deficit:**

- **School of Nursing:** Has only 21% of Required Space

Evolution of the Capital Projects Program

2010-2012

**“Replace Or Renovate Older Academic Buildings In
The Core Of Campus.”**



**Campus
Master Plan**



Strategic Plan



Affordability



2013-2020

“Enhance Student Success.”

Capital Projects Program

Project List

Auburn University Capital Project Program for 2013 - 2020 Academic Projects for Prioritization

	Project Title	Estimated Project Budget (\$M)
	Academic Success Center--Mell Commons	\$ 25.0
	Academic Success Center--Roosevelt Commons	\$ 40.0
	STEM Laboratory Building	\$ 35.0
	New College of Education Building (Part of Haley Center Replacement)	\$ 37.8
	New-School of Nursing Building	\$ 20.0
	New College of Agriculture Building to Replace Funchess and Upchurch Halls	\$ 41.4
	New College of Science and Mathematics Bldg--to Replace Funchess & Upchurch Halls	\$ 25.0
	New College of Human Science Facility--Replace Spidle Hall	\$ 15.5
	New College of Liberal Arts/Pharmacy Building or Renovate Haley Center	\$ 39.0
	Renovate Textile Bldg	\$ 19.0
	Renovate Comer Hall	\$ 11.9
	Renovate Dudley Hall & Dudley Commons	\$ 16.0
	Renovate Green Hall	\$ 23.6
	Pharmaceutical Research Facility	\$ 23.0
	NE Quad Parking Structure	\$ 14.0
	Replace Parking Structure at Library	\$ 15.0
	Replace Bookstore/OIT/Outreach) & Relocate IT Switch	\$ 10.0
	Total Amount Required: General Fund	\$ 411.2

Capital Projects Program

Project List

Auburn University Capital Project Program for 2013 - 2020

Academic Projects for Prioritization

		Estimated Project Budget (\$M)
	Project Title	
1	Academic Success Center--Mell Commons	\$ 25.0
1	Academic Success Center--Roosevelt Commons	\$ 40.0
2	STEM Laboratory Building	\$ 35.0
4	New College of Education Building (Part of Haley Center Replacement)	\$ 37.8
5	New School of Nursing Building	\$ 20.0
	Total Amount Required: General Fund	\$ 157.8

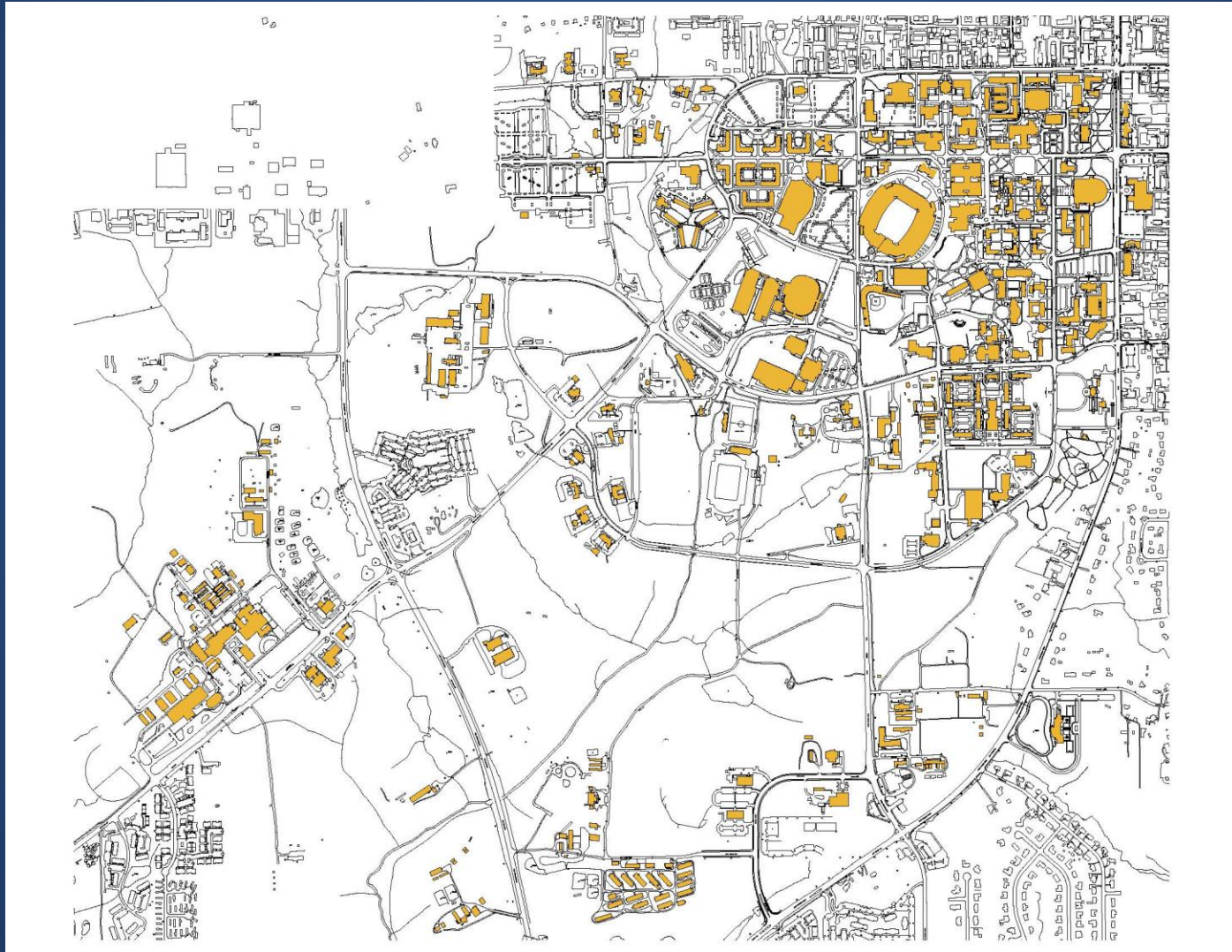
Campus Master Plan

- *Building Site Locations*



Questions?

Auburn University Map



Auburn University

Core of Campus Map

